

Capital Improvement Plan 2001-2010

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## 2001 – 2010 Capital Improvement Program

January 1, 2001

To

**December 31, 2010** 

The cover, designed by City employees Ashley Jones and Kristin Peck, features the water wall on the east bank of the Arkansas River.

### **CITY COUNCIL**

Bob Knight, Mayor
George Rogers, Council Member (I)
Joe Pisciotte, Council Member (II)
Phil Lambke, Vice Mayor (III)
Bill Gale, Council Member (IV)
Bob Martz, Council Member (V)
Joan Cole, Council Member (VI)

## CAPITAL IMPROVEMENT ADMINISTRATIVE COMMITTEE

Matt Jordan (Chairperson), Assistant to the City Manager Cathy Holdeman, Administrative Services Director David Warren, Director of Water and Sewer Doug Kupper, Director of Parks and Recreation Marvin Krout, Director of Planning Mike Lindebak, City Engineer Ray Trail, Director of Finance Steve Lackey, Director of Public Works Kristi McMinnville, Debt Coordinator Jay Newton, Senior Budget Analyst

## CITY OF WICHITA 2001 - 2010 CAPITAL IMPROVEMENT PROCRAM

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### **Our Mission**

The City of Wichita is the largest municipal organization in Kansas, distinguished by a long tradition of professional government and committed to providing efficient, high quality services to its citizens.

The fundamental mission of the City is to provide an environment to protect the health, safety, and well being of all that live and work in the community. In directing policies and programs toward that end, the City assumes a stewardship role to preserve the assets and natural resources entrusted to its growth, to assure equality of opportunity and to contribute to the quality of life for all citizens.

City government strives to give citizens the highest consideration and insists they receive equal access and a timely response. Concerns of residents, businesses, and the disadvantaged are equally deserving of the City's attention. To elicit involvement in decision making, the City emphasizes open government and provides mechanisms for meaningful communication with citizens.

City government pledges to provide leadership to anticipate and creatively respond to changing community needs and to work cooperatively with other government agencies in addressing those needs. To assure responsive government, the City is committed to the highest standards of employee development. The City's staff is dedicated to ethical and professional conduct in carrying out programs that serve the interests of all in the community.



Office of the City Manager City Hall – Thirteenth Floor 455 North Main Wichita, Kansas 67202

December 18, 2000

The Honorable Mayor Bob Knight and Members of the City Council City of Wichita Wichita, Kansas

Dear Mayor and Council Members:

Presented to the Mayor and City Council is the 2001-2010 Capital Improvement Program (CIP) document as adopted by the governing body. The program represents a projection for infrastructure construction and reconstruction over the next decade.

#### **Highlights**

The schedule of new capital projects represents the efforts of the City to address critical infrastructure needs based on evaluations of:

- Need for new capital construction to support community growth and development.
- Existing infrastructure reconstruction requirements.
- Capital investments necessary to improve services to the public.
- Coordination with available Federal and State grant funding.
- Local financing capabilities based on prior City Council policy determinations, including designated mill levy support (approximately 10 mills) and use of local sales tax revenues primarily for freeways, as well as a limited amount annually for arterials and bridges.







#### **CIP Development and Capacity Forecasting**

The development of the CIP was coordinated by the CIP Administrative Committee, which includes senior staff from City departments. The development process included:

- Confirmation of existing debt obligations and funding sources required to defray existing costs.
- Verification of all open/outstanding capital projects which require future debt financing.
- Projection of revenues and expenditures on a multi-year basis, first to meet existing debt obligations and then to project debt financing capacity for new capital project costs.
- Proposals for future capital project costs based on the past CIP and Staff's understanding of City Council and community needs to the extent that future costs can be sustained given projections of the revenue stream and debt capacity.

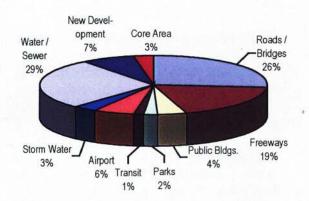
The CIP meets existing debt service obligations as well as future debt obligations for current capital projects and new capital projects approved for 2001-2010. The capital budget was reviewed and found to be consistent with the Comprehensive Plan by the Metropolitan Area Planning Commission (MAPC).

#### Capital Improvement Program

The adopted 2001-2010 Capital Improvement Program totals nearly \$1.7 billion over the ten-year period. As shown in the chart below, the City's CIP is diverse in meeting capital needs for new and reconstructed roadways, bridges, freeways, parks, public facilities, railroad grade separations, infrastructure for new development, public transit, and City enterprises (water, sewer, storm water, airport, and golf).

The CIP includes 359 projects. Projects proposed over the next ten years include 107 general obligation (at-large) capital projects, 164 projects financed from non-property tax sources, and 88 capital projects having both property tax and other funding support.

2001-2010 Capital Improvement Program \$1,682,578,000



Revenues to finance the CIP are shown in the chart to the right. The property tax provides 15 percent of the financial resources. Another significant revenue source is federal/state grants (21 percent of the total). New residential development capital costs are paid from special assessments (7 percent). The City's enterprise activities (water, sewer, storm water, airport, and golf) fund capital projects through fees constituting 32 percent of total CIP financial resources. Other revenue sources account for 8 percent of CIP funding.

The Local Sales Tax (LST) funds 18 percent of the CIP and is used to construct freeway (Kellogg) segments approved by the City Council. The freeway program is very aggressive and will expedite construction of Kellogg at the Tyler, Maize,

Woodlawn, Rock, Webb, and Greenwich interchanges within the next 7 years.

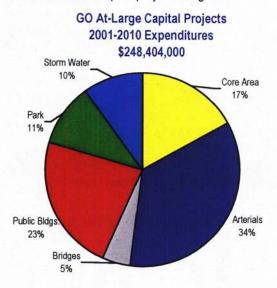


The City finances capital projects in a variety of ways: general obligation bonds/notes, revenue bonds, grants, and cash. The most significant of these is general obligation (GO) bonds based on the full faith and credit of the City. GO bonds provide debt financing not only for property tax funded projects, but for capital projects with debt paid by enterprises such as Airport, Golf, and Storm Water, and special revenues such as Guest Tax revenues. Based on generally accepted accounting principles, the debt service payments for GO debt are spread either to the Debt Service Fund or the various enterprise and internal service funds, as appropriate. Since no single fund in the City's annual operating budget shows all GO debt, a debt service schedule has been included which reports all GO-related debt.

After netting out all capital projects costs paid from enterprise funds, special revenue funds, internal service funds, or debt obligations with specific and restricted funding resources, there remains a group of new "GO At-Large" capital projects which rely principally upon property taxes and discretionary revenue for funding. To the extent the 10 mill levy is reduced (or increased) the scope of proposed At-Large capital projects must be reduced (or increased) as well.

The project types that rely primarily upon property taxes for GO bond repayment are arterial streets, bridges, parks, core area projects, and public buildings.

Partial storm water funding with property tax backed GO bonds is continued in this program. Other capital project costs are funded through various enterprise, internal service, and special revenue funds. The chart below reflects how the CIP allocates General Obligation At-Large resources. While GO At-Large capital projects are divided into various categories, the City Council always has the policy-making discretion to determine capital project priorities within and between the capital project categories.



The chart to the right reflects how the GO At-Large capital funds are allocated by category for each year of the ten-year CIP.

Arterials/Bridges account for 40 percent of At-Large project costs and encompass 79 projects. Over \$98 million in GO At-Large resources is used to leverage over \$183 million in Federal and State grants. In many cases, there is a two to three year lead-time for application for grant funding, so it is critical that local funds be available as scheduled. The arterial street projects are balanced between the repair and improvement of older streets, and the construction of arterials to serve developing areas of the City.

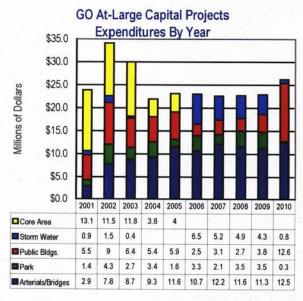
Park projects total \$30,397,000, spread over 45 projects throughout the City. Funds for park renovation, new park land acquisition, and new park development are included. Highlights of the Park capital program include developing the Northeast sports complex, rehabilitating Riverside Park, and significant investments in the maintenance and upgrade of existing parks.

Public Buildings include 29 projects and more than \$56,532,000 in At-Large resources. Other funding sources increase total planned expenditures to more than \$73,728,000 in the public building category. Major projects include a new South Regional Branch Library, the Fire apparatus replacement program, expansion of the City's maintenance facilities, and implementation of the City's Fire Station Construction and Relocation plan.

<u>Core Area</u> projects continue to demonstrate the City's commitment to the vitality of the downtown area. A total of \$48.5 million is allocated for projects such as upgrades to Lawrence Dumont Stadium, River Corridor improvements, and additional cultural attractions in Old Town.

<u>Transit</u> At-Large capital costs are reflected in the planned purchase of replacement trolleys, at a cost of \$520,000. Other Transit capital funding of \$24.5 million for bus and equipment replacements are planned using a combination of Transit revenues and Federal funds.

Storm Water At-Large funding totals \$24.5 million. Utility revenues and other sources fund an additional \$29 million in capital projects, with total expenditures of \$53,833,000. Major projects include drainage improvements along West St. between Kellogg and Central, implementation of the Cowskin creek basin improvements, and enlarging and lining the Wichita Drainage Canal north from 10th St. to 17th St.



A number of capital project categories are financed primarily through non-property tax backed sources. Financing for these improvements is primarily provided by enterprise revenues, local sales tax, or State and Federal grant dollars.

Freeways consist of more than \$315 million worth of projects over the next seven years, 71 percent of which is funded by a one-percent local sales tax The freeway program emphasizes the (LST). construction of interchanges along the U.S. 54 (Kellogg) corridor. In particular, it calls for construction of interchanges at Woodlawn, Tyler, and Maize in years 2001-2004. Rock, Webb, and Greenwich are programmed to be completed by 2008. Purchase of right-of-way for interchanges at 119th, 135th, and 151st Street is also included. The freeway program is very aggressive, and relies on State, Federal, and County funding assistance to complete the programed projects within the ten-year Without additional outside funding assistance, the projects from 119th to 151st will not be constructed until after 2010.

The <u>Airport</u> CIP consists of 14 projects totaling \$97 million, primarily funded by Airport revenues (\$37 million) and Federal funds (\$52 million). Projects are identified for both Mid-Continent and Jabara airports. Major projects include terminal facility improvements at Mid-Continent, reconstructed aprons and taxiways, tenant improvements, preservation of Airport land, and other projects intended to stimulate economic development on Airport lands.

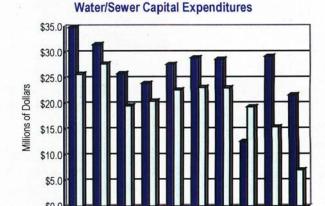
The <u>Water and Sewer</u> utility has projects programmed for extension of services to far west and far northeast Wichita to accommodate growth in these sectors of the City. Planned 2001-2010 CIP Water/Sewer capital expenditures are summarized in the table below.

The Water capital plan totals \$265 million. In addition to significant infrastructure maintenance and extension, over \$12.5 million is programmed for improved transmission and storage facilities in the northeast and northwest sectors of the City. Additionally, a second water treatment plant is planned, to be located in northwest Wichita. Expenditures of over \$112 million are anticipated for developing additional water supplies for Wichita. Water system upgrades are planned as well, such as

repairs to the 48" and 66" raw water lines that flow into the water treatment plant. Without these repairs, the system risks pressure problems and property damage due to main breaks that result in pipeline failure. The Water CIP also includes an average of over \$4 million per year to replace older mains, to maintain existing infrastructure and reduce the need for system repairs.

Planned Sewer capital projects total over \$204 million. Highlights of the Sewer CIP include the construction of a new sewage treatment plant in northwest Wichita and the associated collection system that is necessary to accommodate the plant, as well as improvements to existing treatment plant #2. A major investment is also planned in a sewer main replacement program (\$44 million) to reconstruct an aging infrastructure.

Implementation of the Water and Sewer capital projects plans will require utility rate increases.



2005

#### **CIP Maps**

25.8 27.8 19.6 20.5 22.7 23.2 23.1

349 316 259 240 277 290 287 127

The ten-year Capital Improvement Program encompasses the entire City. A graphic depiction of many of the capital projects is shown on the four maps immediately following this letter. The first two maps reflect the entire ten-year Capital Improvement Program. The next two maps detail the projects planned for years 2001-2002. These first two years of the CIP have been established as a capital budget.

#### Conclusion

The Capital Improvement Program is a diligent effort by staff to reflect the desires of the Council and the citizens of Wichita. Not all projects are funded, and certainly not all projects are scheduled when desired, but this CIP, more than others, addresses needs in the community that result in:

- Accelerating the construction of Kellogg.
- Developing future water supplies.
- Implementing railroad grade separations to facilitate smooth traffic flow.
- Repairing failing infrastructure in older areas of the City. Constructing new infrastructure to address rapid growth at the fringes.
- Implementing the Fire Station Construction/ Relocation plan approved by the Council.
- Building a new regional branch library.
- Consolidating maintenance operations through improvements at the Central Maintenance Facility (CMF).
- Addressing the unclogging of major arterials through access management and Intelligent Transportation Systems (ITS).
- Increasing emphasis on building new drainage systems to eliminate flooding.
- Developing additional parking downtown.
- Enhancing the City's cultural museums.
- Rehabilitating existing parks, constructing new sports complexes, and constructing new parks.

However, not all needs could be met:

- The Local Sales Tax, by itself, will not be sufficient to construct all elements of the community's planned freeway system.
- Storm Water projects, despite the addition of At-Large funding, are below projections of critical needs.
- Funding is included for only one bridge over the floodway in west Wichita. Constructing more than one crossing would require that additional funds be identified.
- Funding for several major new parks is not included beyond initial preliminary design.
- Other capital projects (in all categories) could not be scheduled within the ten-year CIP.

The City Council has adopted the 2001-2010 Capital Improvement Program. The Council also has

approved the 2001-2002 CIP as a capital budget for purposes of project initiation. Adopting the first two years of the CIP as a capital budget allows staff to initiate the timely implementation of the CIP. The 2001-2002 CIP is a very aggressive capital budget, but when implemented, the community will be better served by the policy decisions reflected in this document.

Respectfully,

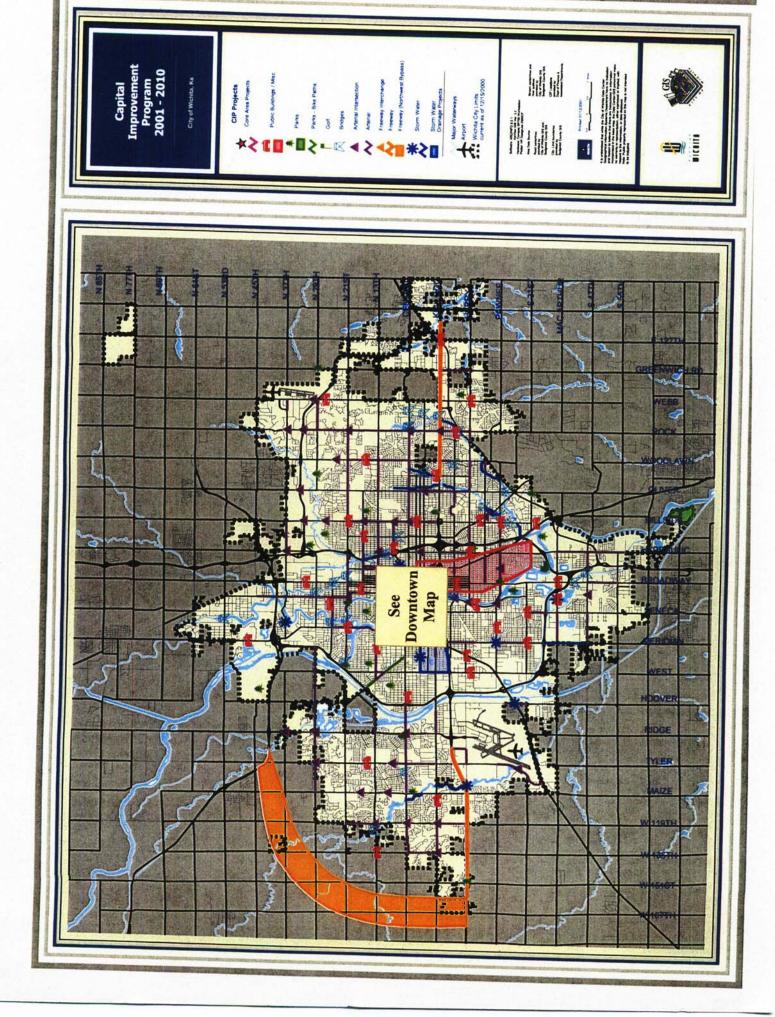
Chris Cherches City Manager

CC/mj

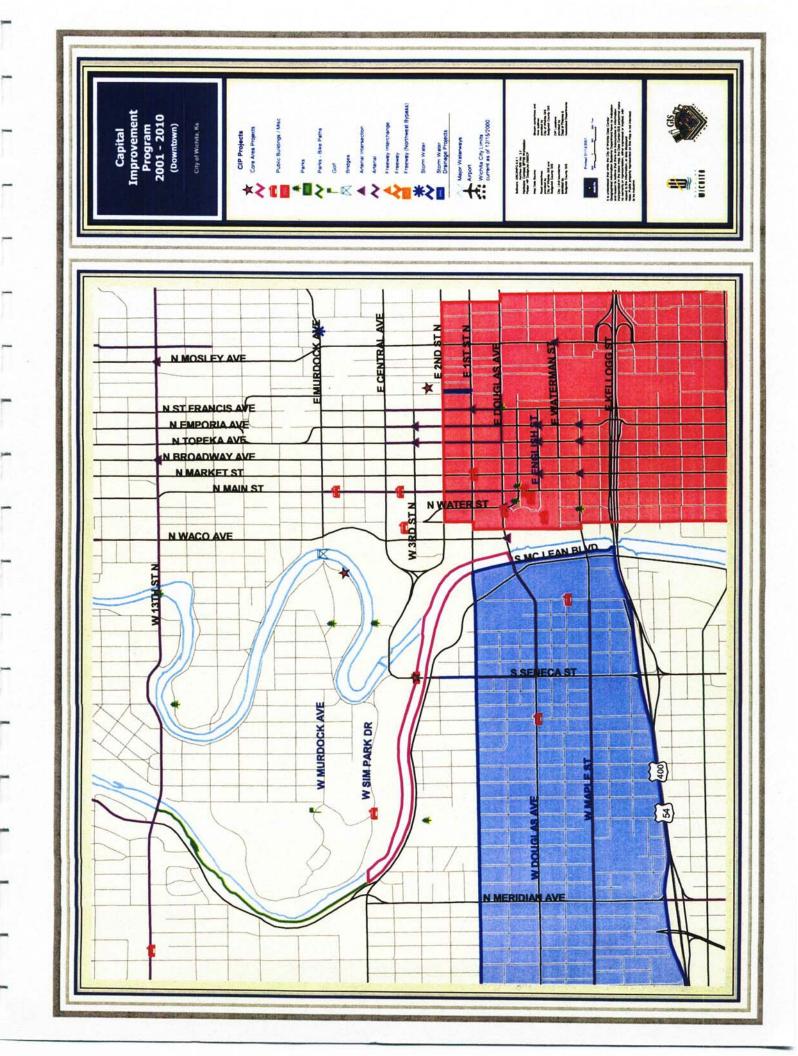
#### Maps:

- 2001-2010 Capital Improvement Program
- 2001-2010 Capital Improvement Program (Downtown)
- ◆ 2001-2002 Capital Improvement Program
- 2001-2002 Capital Improvement Program (Downtown)

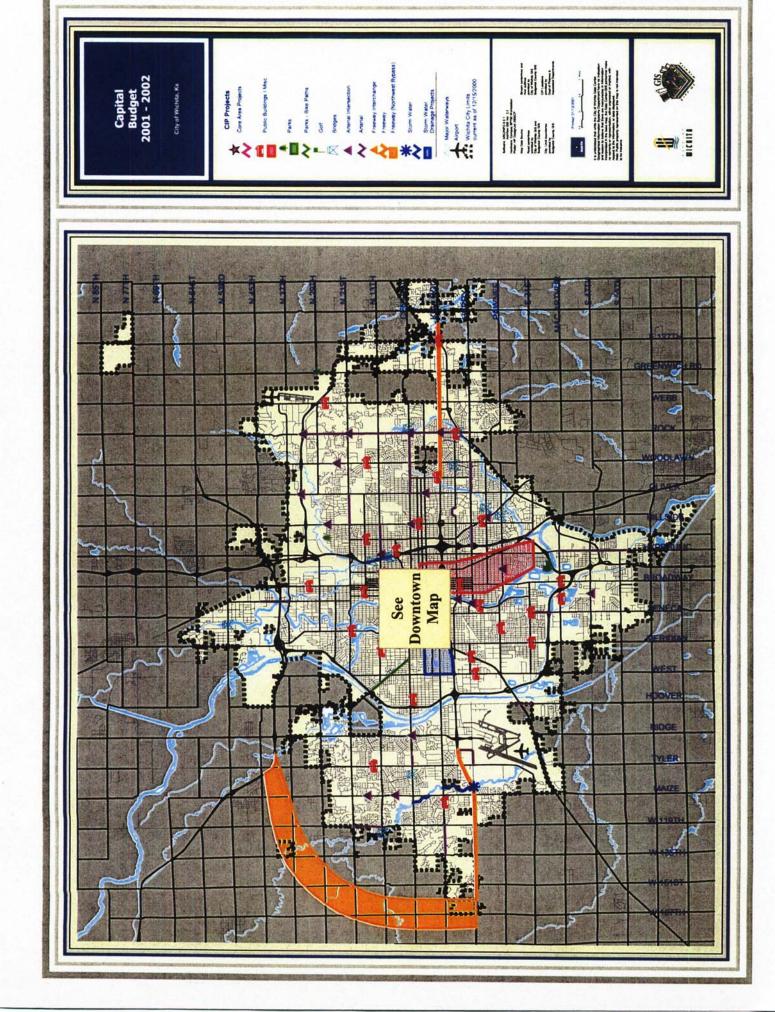
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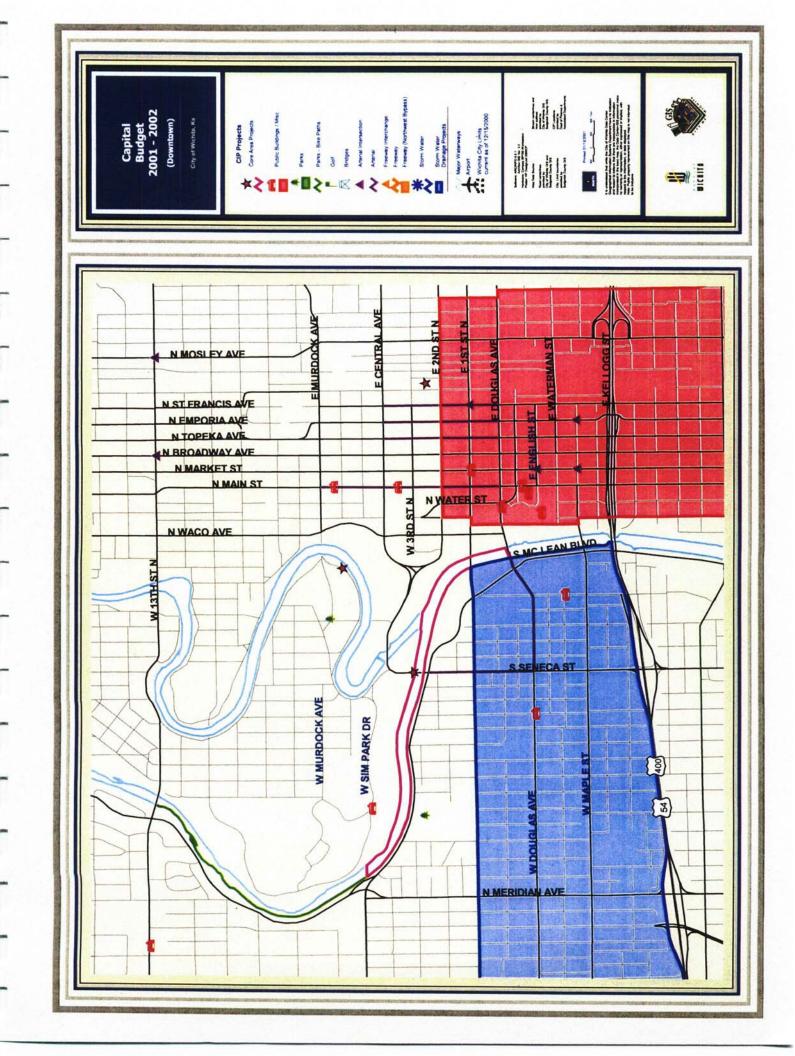


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## OTA OF WIGHTA 2001 - 2010 CAPITAL IMPROVIZMENT PROGRAM

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### Chry OF WICHINA ABBREVIATIONS

#### **ABBREVIATIONS USED FOR 'SOURCE OF FINANCING'**

F Federal Funds

GO General Obligation Bonds (paid by the City at-large)

GR General Obligation Bonds (paid by non-property tax revenues)

GT Guest Tax

LST Local Sales Tax

O Other

OR Operating Revenues
Private Contributions

PFC Passenger Facility Charges

RB Revenue Bonds
S State Funds

SA Special Assessment General Obligation Bonds (paid by

properties that benefit from the improvements)

SG Sedgwick County Funds

### ABBREVIATIONS USED FOR 'TYPE OF EXPENDITURE'

**D** Design

CON Construction Equipment

**OTH** Other

ROW Right of Way

## CTTY OF WIGHTA 2001 = 2010 CAPITAL IMPROVEMENT PROCRAM

#### **SUMMARY OF 2001 - 2010 CAPITAL IMPROVEMENT PROGRAM**

#### **SOURCES AND USES OF FUNDS**

(Dollars in Thousands)

#### **Sources of Funds:**

	General Obligation Bonds	\$'	248,404	. 14.76%
	Special Assessments		124,210	7.38%
	Local Sales Tax		298,560	17.74%
	Revenue Bonds		532,271	31.63%
	State		126,055 .	7.49%
	Federal		220,177	13.09%
	Operating Revenue		1,479	0.09%
	Other	• • • • •	131,422	<u>7.81%</u>
				* * .0 *
TOTAL SOU	RCES OF FUNDS	. \$	1,682,578	100.00%
		•		

#### **Uses of Funds:**

Core Area	\$	48,580	2.89%
Freeways	• ,	315,060	18.72%
Arterials		393,714	23.40%
Bridges	٠	51,031	3.03%
Public Buildings & Misc.	•	. 73,728	4.38%
Transit		25,070	1.49%
Parks & Golf Courses		30,397	1.81%
Airport		97,475	5.79%
Storm Water		53,883	3.20%
Sewer	•	204,390	12.15%
Water		265,250	15.76%
New Development Infrastructure		124,000	<u>7.37%</u>

**TOTAL USES OF FUNDS** \$ 1,682,578 100.00%

## THE CAPITAL IMPROVEMENT PROGRAM

# The Capital Improvement Program and the Annual Operating Budget

The annual operating budget and the Capital Improvement Program (CIP) are complementary City plans. The annual budget is a guide for the day-to-day operations of the City's programs. The CIP is a guide to new construction or improvements to the City's infrastructure and facilities, ranging from road expansion to repairs on publicly owned buildings to acquisition of new water sources.

The CIP requires a good operating budget and a solid financial base in the operating budget to allow for debt or cash financing of capital projects. In addition, an excellent operating budget can assist in raising or maintaining the bond rating of the City. A higher rating means that the City pays a lower interest rate for the bonds it sells to finance capital projects.

The annual budget process must take into account requirements of funding infrastructure, maintenance, and related operational costs. Since the CIP is primarily funded from property taxes, mill levy changes in the annual operating budget can mean changes in the resources available for capital projects.

#### **Revenue Sources and Projections**

Development of the Capital Improvement Program has two preliminary phases. The first phase begins with revenue projections. Like the revenue projections for the operating budget, trends are studied, and performance assumptions are generated. From these assumptions, expenditure estimates are developed. However, since the CIP is a ten-year plan, revenue projections must be made further into the future than those required by the operating budget.

Existing debt service payments are calculated so estimates can be made for the additional

amount of debt that can be assumed in any given year. Once the new debt has been calculated and all other revenue sources identified, dollars are allotted to each project category for the ten years of the capital planning period.

The Debt Service Fund contains the anticipated revenues/sources and debt service expenditures for the part of the CIP that is financed from property tax and sales tax revenue.

- Property taxes The mill levy is projected at 10 mills for the ten year CIP period. Except for a three-year period from 1993 to 1995, when property tax funding was reduced to fund the Public Safety Initiative, property tax support has remained steady at the 10-mill level.
- Sales tax Sales tax moneys for freeway and road construction are held in the Sales Tax Trust Fund until they are transferred to projects or to the Debt Service Fund (for principal and interest on sales tax general obligation bonds).

In addition to property and sales taxes, the Capital Improvement Program is financed by:

- Special assessments made against properties deemed primarily to benefit from the improvement.
- Motor vehicle taxes collected by Sedgwick County on all motor vehicles that are not subject to property or ad valorem taxes.
- Interest earnings on fund balance and current revenues in the fund.
- Transfers include Tourism and Convention Fund transfers for Expo Hall, Lawrence Dumont Stadium, Conference Center, and parking facilities, and Tax Increment Financing (TIF) fund transfers to pay for capital improvements within the respective TIF districts.
- Other sale proceeds from property, developer participation in improvement plans (such as lease payments), and other miscellaneous sources.

Other parts of capital improvement program financing are budgeted as debt service in proprietary funds.

## Requests for Projects and Administrative Review

The second phase of CIP development involves requests for projects. Requests are sought from businesses, neighborhood, and community organizations, the District Advisory Boards (DABs), and advisory boards and commissions. These groups, as well as individuals, may submit projects for consideration by the City engineers and the CIP Administrative Committee.

The next phase in the process involves the CIP Administrative Committee. Through a series of meetings, the committee develops the project plan for the term of the program.

Proposed projects are studied by the City CIP Administrative Committee, and are ranked according to criteria set forth by the Committee.

Capital improvement projects must meet the useful life criteria to be financed. General guidelines are below:

- Public facilities 40-year general life and 10-year financing term.
- New road construction 40-year general life and 10-year financing.
- Major road and bridge rehabilitation -15-year general life and 10-year financing.
- Water, sanitary sewers, and drainage -40-year general life and 20-year revenue bonds.
- Miscellaneous items based on asset life, with 10-year financing.
- Local sales tax projects pay as you go or sales tax/GO backed bonds with 10-15 year term.

#### **Hearings and Adoption**

Following the Administrative Committee's plan development, the CIP is forwarded to the City Manager and then to the City Council. Additional hearings are held before the Metropolitan Area Planning Commission and the District Advisory Boards. Like the operating budget, the City Council hears public comments on the CIP prior to adoption. The Council can move, add, or delete projects.

#### Implementation

Once the CIP is adopted, City departments use it as a guide for implementing capital improvements. Each project is individually authorized by the City Council through adoption of an ordinance or resolution.

Departmental staff reviews the CIP to see what operating costs are involved in the new CIP improvements, so that these costs may be included in their operating budget submittals.

## Budgeting for Ongoing Operating Costs of CIP Projects

As a general practice, the proposed 10-year Capital Improvement Program is developed and revised (from the prior year's CIP) in a process that parallels development of the City's proposed two-year operating budget.

While the operating budget is being reviewed, the Capital Improvement Program is prepared for distribution. After the plan is presented to the City Council, hearings are held for the purpose of receiving comments, on the proposed program. Finally, the City Council adopts the plan.

Departments are asked to estimate ongoing operating costs associated with CIP projects, so these can be considered along with the capital project cost: When completion of a project is known, these operating costs are included in the department's operating budget requests.

The new CIP program may include scheduled completion of projects in the next two years that are not fully known at the time the two-year operating budget is presented and adopted. The City's revolving, two-year cycle also includes a revision process for the current year budget (as well as for the next year's). This affords an opportunity to budget for new operating costs in a timely manner.

#### **Debt Policies**

- The City will confine long-term borrowing (bonds) to capital improvements and selfinsurance programs.
- The City will use short-term debt (notes) for bond anticipation purposes.
- Revenue bonds will be issued (when practical) for City enterprises to reduce the amount of the City's general obligation debt.
- The City will maintain an aggressive retirement program for existing debt (10 years for City at-large debt; 15 years for special assessment debt).
- The City will use general obligation debt to fund general purpose public improvements which cannot be financed from current (pay-as-you-go) revenues.
- The City will use special assessment general obligation debt to fund special benefit district improvements, consistent with existing policies.
- The City will maintain a Debt Service Fund reserve at year-end of \$3 million, approximately 5 percent of annual debt service expenditures.
- Bonds are callable at 5 years for 10-year bonds and 7 years for 15-year bonds. Call premiums are evaulated on market conditions at the time of each sale.



#### **Debt Service Fund**

#### Revenue assumptions:

#### Current property taxes...

- ➤ in 2001 and 2002 will grow at 9.3% and 4% annually, slowing to 3% annually in 2003 and beyond.
- are heavily affected in the current year by annexation activity.
- assume a 10-mill levy for all years.

#### Delinquent tangible property tax...

(for prior years) is projected at 2.0% (historical average) of current property taxes levied.

#### Payments in lieu of property tax (PILOT)...

are based on the City share of these payments from outstanding industrial revenue bonds.

#### Current special assessments (SAs)...

- ➢ for 2000 and thereafter are the actual special assessments certified, less any advance or prepayments, as of December 31, 1999.
- > assume a 5% delinquency rate.
- will change as new assessments are issued and as owners opt for advance payment of assessments.

#### Prepaid special assessments...

➤ are from the City's payment schedules for these assessments, as of March 31, 2000.

#### Delinquent special assessments...

(for prior years) are estimated based on the historical relationship (3.5%) to total current and new special assessments.

## Payments in lieu of special assessments (PILOSA)...

are developed by the Finance Department for GO/SA debt service paid directly by the Water, Sewer, and Airport utilities.

#### Utility delinquent special assessments...

> are paid by the Water, Sewer, and Storm Water utilities.

are for unpaid general obligation assessments related to water and sewer projects.

#### New special assessment revenues...

- are projected to cover debt service (principal and interest) payments for new special assessment projects, less 5% delinquency
- relate to debt service payment schedule assumptions below.

#### Motor vehicle property taxes...

- for 2001 are budgeted at 5% growth based on estimates provided by the Sedgwick County Clerk, as authorized by State statute.
- are projected first as one total amount, then allocated to the General Fund and the Debt Service Fund.
- Fluctuate between the General Fund and the Debt Service Fund because of the state allocation formula, which relates to the prior (budget) year share of the current property tax levy for each fund.

#### Interest earnings...

are based on an assumed investment earnings rate (5%) relative to unencumbered fund balance and other total (current) revenues in the Debt Service Fund.

#### City Hall parking/rent revenues...

are based on utilization of the City Hall parking facility pursuant to estimates provided by the Property Management division.

#### Transfers in...

- from the Tourism and Convention Fund and the Tax Increment Financing Districts are based on debt service schedules developed by the Department of Finance for general obligation projects related to these funds.
- for local sales tax (LST) projects include the amounts for actual (current) debt service (principal and interest).
- support debt service for the previous sales tax bond issues in 1992 and 1996 for \$25 million and \$50 million, respectively.

#### Expenditure assumptions:

#### (GO) general obligation debt service...

is based on actual payment schedules for current GO debt funded by property tax and special assessments.

## (GO/LST) general obligation/local sales tax debt service...

> reflects the actual debt service schedule for current general obligation debt funded by the local sales tax.

#### Fiscal agent/other...

represents an estimate of bond issuance costs based on 0.1% of debt service for all current GO (paid by property tax, SAs and LST).

#### Temporary note repayment...

- represents a source available for pay-as-you-go financing.
- fluctuates to maintain fund balance equivalent to 5% of annual revenues.

#### New GO debt service paid from property tax...

- is estimated as the debt service (principal and interest payments) needed to fund approved and potential projects.
- (for projection purposes) assumes payments spread over a 10-year period at a 5.8% cost (computed annually) on outstanding principal; assumes commencement with one interest payment for six months of bond issuance, and principal payment beginning in the year following.

#### New special assessment debt service...

- is estimated as the principal and interest needed for special assessment projects of \$12.4 million annually.
- ➢ (for projection purposes) assumes payments are spread over a 15-year period at a 5.8% cost (computed annually) on outstanding principal; assumes commencement of debt service with one interest payment from 6 to 12 months after bond issuance, depending on certification to the County, and principal

payments beginning in the year following.

#### Fund balance (December 31)...

> on December 31, 2000, is projected to be \$3.0 million or 4.88% of fund revenues.

## CITYOFWICHITA - NULTIAYEARIFUNDIOVERVIEW - DEBTISERVICE

	1999 Actual	2000 Projected	2001 Projected	2002 Projected	2003 Projected	2004 Projected
Budgeted revenues	,				,	·
General property tax:		• •	-	1	• •	•
Current tangible property tax	17,052,933	, 18,117,920	19,866,560	20,661,220	21,281,060	21,919,490
Delinquent tangible property tax	354,336	396,340	412,190	428,680	478,820	493,190
Payment in lieu of taxes	5,223	25,000	25,000	25,000	25,000	25,000
,			•	:		
Subtotal general property tax	17,412,492	18,539,260	20,303,750	21,114,900	21,784,880	22,437,680
Special assessments:			•	•		
Current special assessments	20,786,482	21,816,460	23,311,370	21,257,990	19,663,730	17,986,950
Prepaid special assessments	875,601	1,037,770	1,107,290	1,009,750	934,030	854,380
Payment in lieu of special assessments	27,600	8,560	2,610	2,610	0	0
Utility delinquent special assessments	617,860	615,380	536,400	512,750	484,880	455,840
Delinquent special assessments	961,861	927,200	990,730	903,460	835,710	764,450
		÷ '				
New special assessments	0	, 0	, 0	1,473,450	2,778,750	3,941,550 ′
Subtotal special assessments	23,269,404	24,405,370	25,948,400	25,160,010	24,697,100	24,003,170
Other:	÷ 4 ( )		•			•
Other: Motor/rec. vehicle tax	2,685,569	3,074,360	2,976,080	3,095,120	3,228,210	3,367,020
Interest earnings	1,646,062	1,397,960	1,491,130	1,434,270	1,150,000	
City Hall parking/rent	74,849	1,397,960	22,390	1,434,270	1,150,000	1,150,000
Transfer - T&C/Expo Hall	1,243,980	1,255,600	1,266,600	1,278,500	1,300,000	22,390
Transfer - T&CALD Stadium	300,000	300,000	1,200,000	1,278,500	1,300,000	540,000
-	170,000	170,000	0		. 0	, 0
Transfer - T&C/Cultural attraction		310,010	312,550	· · ·		216.070
Transfer - T&C/Conference Center pkg, garage	· · · · · · · · · · · · · · · · · · ·			314,400	315,580	316,070
Transfer - T&C/CII/Expo Hall Energy Complex	326,970 0	314,570 0	303,380 500,000	292,980 500,000	282,610	272,080
Transfer - T&C/Conference Center	0	=			500,000	645,000
Transfer - T&C/Hotel at Old Town garage	-	97,970	96,650	100,510	105,950	110,890
Transfer - TIF District Old Town	138,959	· 150,720	148,690	154,630	163,010	170,600
Transfer - TIF District East Bank	. 0	323,350	365,810	410,450	453,030	492,850
Transfer - TIF District 21st/Grove	0	- 131,590	127,390	128,540	129,610	126,290
Transfer - TIF District Gilbert & Mosley	0 202 502	, 623,280	546,290	539,330	542,450	544,680
Transfer - Local sales tax	9,322,500	8,965,000	8,606,880	8,251,880	2,894,380	2,783,750
Transfer - CDBG Section 108 Loan	209,181	367,060	368,500	369,220	369,230	368,510
Transfer - Parking Lot #6	88,500	84,900	81,300	77,700	74,100	70,500
Transfer - Parking Services Fund	, 0	273,330	275,340	275,340	275,340	275,340
Old Town Parking	136,634	130,000	130,000	130,000	130,000	130,000
Other	925,568	132,790	133,880	134,670	_ 135,170	135,380
Subtotal other	17,579,292	18,124,880	17,752,860	17,509,930	12,071,060	11,521,350
Total budgeted revenues	58,261,188	61,069,510	64,005,010	63,784,840	58,553,040	57,962,200
Budgeted expenditures	,				•	
	*,		v Š			
Existing debt service:	27 400 500 .	10 407 800	44 540 000	40.040.040	20 422 200	25 724 222
GO (general obligation)	37,490,500 ·	40,427,820 8,985,000	44,540,060 8,606,880	42,318,910 8,351,890	39,433,300	35,781,680
GO/LST (local sales tax)	9,322,500	8,965,000	8,606,880 . 368,500	8,251,880	2,894,380	2,783,750
CDBG Section 108 Loan Fiscal agent/other	. 209,181 44,618	367,060 45,360	. 368,500 45,360	369,220 45,360	369,230 46,360	368,510
i istai ageniioele:	44,010	40,300	43,300	40,300	45,360	45,360
Subtotal existing debt service	47.066,799	49.805.240	53,560,800	50,985,370	42,742,270	38,979,300
Temporary note repayment	6,302,975	23,754,379	10,444,210	8,695,470	7.918,770	7,540,900
New debt service:		•				
GO/property lax	, 0		. 0	2,553,000	4,967,000	7 202 000
GO/SA (special assessment)	, 0	0	. 0	2,553,000 1,551,000	4,967,000 2,925,000	. 7,293,000 4,149,000
	ū	•	· ·	1,001,000	2,020,000	7,173,000
Subtotal new debt service	O THE STATE OF THE	0	0	4,104,000	. 7,892,000	11,442,000
Total budgeted expenditures	53,369,774	73,559,619	64,005,010	63,784,840	58,553,040	57,962,200
	, ,					* Stinestone
Total budgeted revenues over	, ,		The second second	•		
(under) budgeted expenditures .	4,891,414	(12,490,109)	0	. 0	(0)	0
Unencumbered cash/fund balance, January 1	10,598,695	15,490,109	3,000,000	- 3,000,000	3,000,000	3,000,000
	,				• •	
Unencumbered cash/fund balance,		•			,	•
December 31	15,490,109	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
	· 1000年1月1日 - 1	And the State of t	ALKERICAN A	A Barbara A	Control Problem	Elen Del Te
Fund balance as a percentage of	20.030	4.0004	4.000	1 TON	1 2 4004	
expenditures	29.02%	4.08%	4.69%	4.70%	5.12%	5.18%

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# EDIVER PRESIDENTE VOICE PROFESSION CONTRACTOR CONTRACTO

	1	•				
	2005 Projected	2006 Projected	2007 Projected	2008 Projected	2009 Projected	2010 Projected
Budgeted revenues		·-····				
General property tax:				• • '	•	
Current tangible property tax	22,577,070	- 23,254,380	23,952,010	24,670,570	25,410,690	26,173,010
Delinquent tangible property tax	507,980	523,220	538,920	555,090	. 571,740	588,890
Payment in lieu of taxes	25,000	25,000	25,000	25,000	25,000	25,000
, and a second s		20,000		20,000	20,000	20,000
Subtotal general property tax	23,110,050	23,802,600	24,515,930	25,250,660	26,007,430	26,786,900
Special assessments:	•	•				
Current special assessments	16,534,840	15,507,790	14,316,600	13,432,920	12.319.420	10,797,120
Prepaid special assessments	785,400	736,620	680,040	638,060	585,170	512,860
Payment in lieu of special assessments	0	0 ·	0	. 0		0
Utility delinquent special assessments	430,180	412,590	400,000	400,000	400,000	400,000
Delinquent special assessments	702,730	659,080	608,460	570,900	523,580	458,880
New special assessments	5,103,400	6,265,250	7,426,150	8,585,150	9,744,150	12,731,820
			•			• •
Subtotal special assessments	23,556,550	23,581,330	23,431,250	23,627,030	23,572,320	24,900,680
Other:		•	, · · ·			
Motor/rec. vehicle tax	3,511,800	3,662,810	3,820,310	3,984,580	4,155,920	4,334,620
Interest earnings	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000
City Hall parking/rent	22,390	22,390	22,390	22,390	22,390	22,390
Transfer - T&C/Expo Hall -	0	0	0	0	. 0	0
Transfer - T&C/LD Stadium	0	0	, 0	0	0	- 0
Transfer - T&C/Cultural attraction	0	0.	0	0	. 0	0
	315,880 <sup>-</sup>	318,500	. 320,220	324,520	324,190	-
Transfer - T&C/Conference Center pkg. garage		•				326,440
Transfer - T&C/Ctl/Expo Hall Energy Complex	261,350	250,390	239,210	0 .	0	0
Transfer - T&C/Conference Center	1,215,000	1,215,000	1,215,000	1,215,000	1,220,000	1,220,000
Transfer - T&C/Hotel at Old Town garage	113,390	120,580	127,330	133,550	141,210	148,200
Transfer - TIF District Old Town	174,450	185,510	195,890	205,470	217,240	228,000
Transfer - TtF District East Bank	· 540,400	590,350	639,690	695,990	748,740	802,870
Transfer - TIF District 21st/Grove	127,930	129,270	130,360	131,180	131,730	132,050
Transfer - TIF District Gilbert & Mosley	. 546,000	551,430	550,730	553,650	554,910	0
Transfer - Local sales tax	2,671,250	2,557,500	, 0	, 0	0	
Transfer - CDBG Section 108 Loan	372,070	374,600	376,080	371,630	376,480	374,790
Transfer - Parking Lot #6	66,900	73,150	0	0.000	, 0,0,400 .0	. 0
Transfer - Parking Services Fund	275,340	275,340	275,340	275,340	275,340	275,340
Old Town Parking	130,000	130,000	130,000	130,000	130,000	130,000
Other	135,300	136,430	137,160	139,000	· 138,860	139,830
Subtotal other	11,629,450	11,743,250	9,329,710	9,332,300	9,587,010	9,284,530
Total budgeted revenues	58,296,050	59,127,180	57,276,890	58,209,990	59,166,760	60,972,110
	• '		•		,	
Budgeted expenditures		1		•		
Existing debt service:		•	•			- 1
GO (general obligation)	32,678,560	28,422,390	26,218,430	23,820,060	21,506,190	17,021,100
GO/LST (local sales tax)	2,671,250	2,557,500	, 0	a`	. 0	0.
CDBG Section 108 Loan	372,070	374,600	376,080	371,630	376,480	374,790
Fiscal agent/other	45,360	45,360	45,360	45,360	45,360	45,360
Subtotal existing debt service	35,767,240	31,399,850	26,639,870	24,237,050	21,928,030	17,441,250
Temporary note repayment	7,625,810	9,451,330	9,077,020	9,218,940	9,378,730	12,650,860
New debt service:	-	:		;		
GO/property tax	9,531,000	11,681,000	13,743,000	15,717,000	17,603,000	19,401,000
GO/SA (special assessment)	5,372,000	6,595,000	7,817,000 ,	9,037,000	10,257,000	11,479,000
0	14,903,000	18,276,000	21,560,000	24,754,000	27,860,000	20 000 000
Subtotal new debt service	14,903,000	18,278,000	21,360,000	24,754,000	27,860,000	30,880,000
Total budgeted expenditures	58,296,050	59,127,180	57,276,890	58,209,990	59,166,760	60,972,110
Total budgeted revenues over						
(under) budgeted expenditures	. 0	. 0	٠. ٥	0	0	0
Unencumbered cash/fund balance, January 1	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Unencumbered cash/fund balance,				المناه المعاملات		
December 31	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
Fund balance as a percentage of			The state of the s			TO SERVICE OF THE SER
expenditures	5.15%	5,07%	5,24%	5,15%	5.07%	4.92%
to a contract of the contract	•					

GITYOFWICHITA Friting/Annual Deb/Service Runda Required and Estimated Friting Provided a confull Faith and Gredit General (Obligation Bonded Debts 1999 - 2010) assold the 80 52000

	1999 Actual	2000 Projected	2061 Projected	2002 Projected	2003 Projected	2004 Projected
Events are street (eviction):						
Funds required (existing): Existing annual debt service	47,066,799	49,805,240	53,560,800	50,985,370	42,742,270	38,979,300
Funds provided (existing):				<b>3</b>		
General property tax:			•			
Current tangible property tax	17,052,933	18,117,920	19,866,560	20.661,220	. 21,281,060	21,919,490
Delinquent tangible property tax	354,336	396,340	412,190	428,680	478,820	493,190
Payment in lieu of taxes	5,223	25,000	25,000	25,000	25,000	25,000
Special assessments:				•		
Current special assessments	20,786,482	21,816,460	23,311,370	. 21.257,990	19,663,730	17,986,950
Prepaid special assessments	875,601 27,600	1,037,770 8,560	1,107,290 2,610	1.009.750 2.610	934,030 0	854,380
Payment in lieu of special assessments Utility delinquent special assessments	617,860	615,380	, 536,400 -	512,750	484,880	0 455,840
Delinquent special assessments	961,861	927,200	990,730	903,460	835,710	764,450
Transfers from other funds: Tourism and Convention	2,351,470	. 2,448,150	2,479,180	2.486,390	2,504,140	1,884,040
TIF districts	138.959	1,228,940	1,188,180	1 232,950	1,288,100	1,334,420
Local sales tax	9,322,500	8,965,000	8,606,880	8 251,880	- 2,894,380	2,783,750
Transit					/	
- Airport 'Golf	5,124,610 407,760	3.602.450 392.400	1,698,360 378,620	346,440 342,660	348,900 350,390	350,190 - 283,320
Sewer Utility	176,110	11,940	0	0	0 .	203,320
Storm Water	1,585,500	1,591,800	1,603,610	1,619.630	1,631,340	1,648,040
Other estimated revenues:  Motor/recreational vehicle tax	. 2,685,569	3,074,360	2,976,080	3,095,120	3,228,210	3,367,020
Interest earnings	1,646,062	1,397,960	1,491,130	1,434,270	1,150,000	1,150,000
City Hall parking/rent	74,849	22,390	22,390	22.390 -	22,390	22,390
Other	1 359,883	988,080	989,020	986,930	983,840	979,730
Total funds provided (existing)	65 555 168	66,668,100	67,685,600	64.620.120	58,104,920	56,302,200
• • • • • • • • • • • • • • • • • • • •	1977 E. VAN SELECT		8502 N. W.		Carrie and Arthur	Mark Market
Available from tax dollars	, 18,488,369	16,862,860	14,124,800	13,634,750	15,362,650	17,322,900
Funds required (new):					•	
New annual debt service:		ı				<u>.</u>
Property tax	, 0	. 0	0	2,553,000	4,967,000	7 293 000
Special assessment	0	. 0	, O <sub>.</sub>	1,551,000	2,925,000	4,149,000
Transit	, ,	. 0	142,000	133,000	123,000	105,000
Airport	0	0	0	278,000	835,000	1,742,000
Golf	0	0	676,000	684,000	684,000	684,000
Storm Water Utility Other	0 44,618	45,360	498,000 45,360	498,000 45,360	498,000 45,360	498,000
Pay-as-you-go (temporary note redemption)	6,302,975	16,817,500	14,079,440	10,958,840	10,204,040	45,360 9,777,090
,	a i de la recipio de la la la		30 C State 100	A A A A A A A A A A A A A A A A A A A	Christ Drope	20 W 11 S 12
Total annual debt service (new)	6,347,593	16,862,860	15,440,800	16,701,200	20,281,400	24,293,450
Minimum cash required	0	. 0	. 0 "	0	0	, 0
	And the second				MARKET STATE OF	2.4.2.4.3.6.
Funds required for new debt financing	6,347,593	. 16,862,860	15,440,800	16,701,200	20,281,400	. 24,293,450
Funds provided (new):						•
Transfers from other funds:			•	, ,		
Transit	0	o o	. 142,000	133,000	123,000	105,000
Airport	0	0	0	278,000	835,000	1,742,000
Golf Storm Water Utility	0	0	676,000 498,000	684,000 498,000	684,000 498,000	684,000 498,000
	· · · · · · · · · · · · · · · · · · ·		-50,000	700,000	730,000	490,000
Special assessments:	· ·					
Projected assessments	0	0 .	0 '	1,473,450	2,778,750 ,	3,941,550
Other:		•				
Available from tax dollars/cash carry over	18,488,369	16,862,860	14,124,800	13,634,750	15,362,650	17,322,900
Funds provided for white data for contract			45.440.800			
Funds provided for new debt financing	18,488,369	16,862,860	15,440,800	16,701,200	20,281,400	24,293,450
Total funds available for debt financing	12,140,776	0 '	0	0	C	0
		``,			• • • • • • • • • • • • • • • • • • • •	*. <del></del>

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•	2005 Projected	2006 Projected	2007 Projected	2008 Projected	2009 Projected	2010 Projected	
				, ,			
Funds required (existing): Existing annual debt service	35,767,240	31,399,850	26,639,870	24.237.050	21,928,030	17,441,250	
		11.4.8 位于14.6	CHARACTER IN	7		A STATE OF THE STA	
Funds provided (existing):							
General property tax:				•	•		
Current tangible property tax	22,577,070	23,254,380	23,952,010	24,670.570	25,410,690	26,173,010	
Delinquent tangible property tax	507,980	523,220	538,920	555,090	571,740	588,890	
Payment in lieu of taxes	25,000 .	25.000	25,000	25.000	25,000	25,000	
Special assessments:						•	
- Current special assessments	16,534,840	15,507,790	14,316,600	13.432,920	12,319,420	10,797,120	
Prepaid special assessments	785,400	736,620	680,040	638.060	585,170	512,860	
Payment in tieu of special assessments	0		0	0 .	. 0	0	
Utility delinquent special assessments	430,180	412,590	400,000	400,000	400,000	400,000	
Delinquent special assessments	702,730	659,080	608,460	570,900	523,580	458,880	
Transfers from other funds:	•		,				
Tourism and Convention	1,905,620	1,904,470	1,901,760	: 573.070	1,685,400	1,694,640	
TIF districts	1.388,780	1,456,560	1,516,670	: 586 290	1,652,620	1,162,920	
Local sales tax	2.671,250	2,557,500	0	0	, 0	0	
Trensit	•		•		•	,	
Airport	330.390	330,600	274,600	275 130	269,550	269,550	
Golf	271,430	212,950	9.040	. 0	. 0	0	
Sewer Utility	. 0	- O	0	0	0	. 0	
Storm Water	1,660,090	1.672.610	. 0	. 0	0	0	
Other estimated revenues:							
Motor/recreational vehicle tax	3,511,800	3,662.810	3,820,310	3 984 580	4,155,920	4,334,620	
Interest earnings	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	1,150,000	
City Hatt parking/rent	22,390	22,390	22,390	22:390	22,390	22,390	
Other	979,610	989,520	918,580	915.970	920,680	919,960	
Total funds provided (existing)	55,454,560	55,078,090	50,134,380	49,899,970	49,692,160	48,509,840	
	A CONTRACTOR OF THE PARTY OF TH		CANAL SALE	MAD PORT			
Available from tax dollars	19,687,320	23,678,240	23,494,510	25,662,920	27,764,130	31,068,590	
				S .			
Funds required (new):	•			•	*		
New annual debt service:	9,531,000	11,681,000	13,743,000	15,717,000	17,603,000	19,401,000	
Property tax Special assessment	5,372,000	6,595,000	7,817,000	9,037,000	10,257,000	11,479,000	
Special assessment	5,57 2,000	0,000,000	1,017,000	0,007,000	10,207,000	, (1,470,000	
Transit	. 87,000	69,000	51,000	33,000	15,000	0	
Airport	4,211,000	5,209,000	6,207,000	7,115,000	7,932,000	8,204,000	
Golf	684,000	684,000	684,000	684,000	684,000	, 684,000	
Storm Water Utility	1,903,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	
Other	45,360	45,360	45,360	45,360	. 45,360	45,360	
Pay-as-you-go (temporary note redemption)	9,842,360	11,622,130	9,315,300	9,448,710	9,602,920	12,875,050	
	拉定文本的政治和						
Total annual debt service (new)	31,675,720	38,312,490	40,269,660	44,487,070 -	48,546,280	55,095,410	
Minimum cash required	. 0	0	0	0	0	0	
					A CANADA		
Funds required for new debt financing	31,675,720	38,312,490	40,269,660	44,487,070	48,546,280	55,095,410	
Funds provided (new):			,			*	
Transfers from other funds:				2	•	,	
Transit	87,000	69,000	51,000	133,000	15,000	0	
Airport	4,211,000	5,209,000	6,207,000	7,115,000	7,932,000	8,204,000	
Golf	684,000	684,000	684,000	684,000	£ 684,000	684,000	
Storm Water Utility	1,903,000	2,407,000	2,407,000	2,407,000	2,407,000	2,407,000	
Special assessments:						• .	
Projected assessments	5,103,400	6,265,250	7,426,150	8,585,150	9,744,150	12,731,820	
	21.221.23	.,=	., .==, .==		-,,-		
Other:							
Available from tax dollars/cash carry over	19,687,320	23,678,240	23,494,510	25,662,920	27,764,130	31,068,590	
		30 343 400		**************************************	49.546.280	55.005.440	
Funds provided for new debt financing	31,675,720	38,312,490	40,269,660	44,487,070	48,546,280	55,095,410	
Total funds available for debt financing	0	0	0	0	0	0	
	,		<u>-</u>		•	•	

## COLINO MALTINICA EN LA COLINICA DE LA CALLA CALL

	2001	2002	2003	2004	2005	2006	2007
PAID FROM TAXES (PROPERTY/TRANSIEM	TOURSTS					•	` ` `
PRINCIPAL	(T GOEST)						<del></del>
1992A GO Refunding	(35,000)	(85,000)); d	(110,000)	WWW. WORK		PART OF TO A T	18:17:31:01
1993B GO Refinding	8:447 1 (35,000) L H	(50,000) (50,000)	(65,000)) <u>。</u> (65,000)	30:157:3863; 01833;	CAMPACTURE OF STREET	278 FY 70MA	3.4.2.4.28.01
1993C GO Refunding 1993D SA Refunding (Sewer Utility)	610,000 230,000	1,540,000 165,000	1,095,000 55,000	, 0 20,000		0 (135,000)	(170,000)
1775D 3A CHILING (SEARCH OUTLING)	VASE 1,135,000 K AS	elerata Xorae	1 1 7 1 5 A 0 1 2 3 1	SECTION OF THE	(1.52.2.2.2.3)	#4.#345.540.YZ	7 Sec. 101
10 10 10 10 10 10 10 10 10 10 10 10 10 1	411,000	411,000	411,000	10 (0) (1)		THE OF	3279 70
737	1,623,990	1,623,990	1,623,990	1,623,990 2,043,620	0	0	0
740	2,043,620 2,000,000,777	2,043,620 .\$75,452 <b>290,000</b>	290,000	295,000 (Act	2,043,620 2,043,620	295,000%	7.78 F 18702
7. 14. 14. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17	1,081,424,125	1,081,424), 4764	1 (081,424) مراجع المراجع المر	1,081,424	# 1.081,424,gg	1,081,424	0.
747	545,963	, 545,963	545,962	545,962	545,962	545,962	545,962
749	880,000 . 3 3 185,000	880,000 153, 135,000 A 5 77	880,000.	880,000 235,000	880,000 295,000	880,000	880,000 425,000
30.00	190,000	205,000	220,000	235,000	250,000	270.000	290,000
952	70,000	75,000	\$0,000	80,000	85,000	90,000 ′	95,000
953	403,050	378,655	355,270	426,855	. 752,778	703,619	653,403
753 (27)	31,030,000 5 T	1,030,000 ₹ \ {}	1,030,000 150±	1 030 000 + 5	1,030,000 940,000	1,030,000 (%) 940,000	1,030,000
757	501,119	445,388	389,656	333,925	278,194	222,463	166,731
954	186,285	164,325	147,450	129,675	111,000	91,425	70,725
955	(*160,135,)	[ 7.78 ] 153,960 (1.78 ) 153,	146,485	137,845	131,095	123,220,474	114,020
761	257,295 835,000	222,233 835,000	192,270 830,000	10.75 P.G. 166,770 - 1.55 - 830,000	4 141,270 830,000	115,770 % 830,000	830,000
763	320,000	335,000	355,000	375,000	395,000	420,000	445,000
	, . •					• •	
Annual Total Principal	13,758,880	13.365,557	12,762,127	11,410,066	10,015,343	7,863,883	6,406,111
INTEREST	• •			•			, ,
1992A GO Refunding	(91,310)	知でに(45,305)与監	(20,460)	T TO (1845) 0.	· 并表系05万	(1) 30°00'55	F-1, 2 '2 . 2 . 0
1993B GO Refunding	<u> </u>	المُحْدُدُ (36,205) المُحْدُدُ الْمُحْدُدُ الْمُحْدُدُ الْمُحْدِدُ الْمُحْدُدُ اللَّهِ اللَّهِ الْمُحْدُدُ اللَّهِ اللَّالِي اللَّهِ اللَّهِ اللَّهِ اللَّهِ اللَّهِ اللَّهِ اللَّ	المَّنْ (14,255) المُنْ الْمُنْ	ERREIT O	t Martine Oh	والمستحدثة	الإلىنىئنا
1993C GO Refunding 1993 D SA Refunding (Sewer Utility)	149,360 (415,712)	(354,369)	49,938 (286,337)	0 . (162,987)	(118,467)	, 0 (51,617) ,	(22,500)
A 732 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	18,213	**************************************	3 27 2 0 0 0 0 0 0		7.70 777		40.00
21 74 22 30 22 304 24	47,471	28,770量	9,659		2 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	13 0 Y	1 3 O
737 740	· 293,942 474,120	211,931 383,157	128,295 288,150	43,036 192,100	. 0 96,051	. 0.	0
Charles of the Assertant 742 black	70,420	40 € 58,385 € 64	46,060 and	77. 7. 33.335	20,207	4 4 6,785 g	A \$ 1807
20 P T T T P P S C 10 C 1745 . 7	309,288	280,442	209,796 2	158,969	107,061	54,072	201
747	164,744	140,722	116,153	91,176	65,789	39,855	13,376
749 7873 - 18 28 18 18 19 950 2 18 18 18 18 18 18 18 18 18 18 18 18 18	264,660 280,805	220,660 \$275,450	185,460	150,260 257,850	113,740 - 245,395 VI	76,340 \$230,350, % d	38,500
Carry A. W. Berry Tay J. 1895 B. S. L.	1 St 3 256 425 - C	244 075	230,750 jv( )	216,450	201 175	184,925	167,375
952	57,393	53,543	49,605	46,285	42,925	39,270	35,355
953 753 EV	96,950 - 352,260 - 15	. 121,345 2 A 311,060 ≥ 2 2	. 144,730 . <b>268,830</b> /	218,145 56,62 <b>25,57</b> 03 (3.0)	462,222 34 181,795	511,381	561,597
() 155.7	327.8252	280,825	241.110	205,860	170,140	. 5 = 137,505 / 1 2 _ 2133,950 _ 1	22,185 32,196,820
757	1,205,000	1,205,000	1,205,000	1,205,000	1,205,000	1,205,000	1,205,000
954	360,000	375,000	395,000	415,000	435,000	460,000	480,000
955	\$510,000	タ5,000 - 510,000 年 初	115,000 ; ; [] \$ 510,000 ; ; ; ; ;	135,000 17 2	〜 150,000 円代 (150,000世代)	175,000	200,000
761	559,927	370,889	321,832	279,088	237,587	<u>.".4" 510,000 [ff.]</u> 199,200	510,000 1 160,190
763	993,885	870,498	819,148	764,873	707,672	647,222	593,762
Annual Total Interest	6,308,226	5,716,743	5,281,489	4,985,010	1,833,292	4,559,238	4,346,350

# Contravatorice service in the service of the servic

2008 PAID FROM TAXES (PROPERTY/TRANSIENT
PRINCIPAL 1993C GO Refunding 0 1993 D SA Refunding (Sewer Utility) . 740 742 745 747 n 749 950 24 3 500,000 AV 655,000 335,000 425.000 360,000 4 395 0003 455,0002 彩 951 110,000 120,000 952 100,000 105,000 115.000 125,000 610,452 570,423 531,505 494,856 457,805 426,695 1 030 000 940 000 7753 7755 940,0001 757 111,000 55,500 48,645 24,910 954 77,240 <u>N</u> (91,205) (39,015) £10 61,240 夏103,445 F0. 955 64,770, 7,13,005 759 830,000 830,000 830,000 761 763 470,000 495,000 525,000 555,000 590,000 620,000 660,000 695,000 660,000 4,061,053 2,470,865 .2.579.355 695,000 Annual Total Principal 5.123.312. 3,101,750 . 2.366,096 INTEREST 1993C GO Refunding 0 1993 D SA Refunding (Sewer Utility) 1. 2 - 1 O Z 05 737 740 742 745 749 44.175 47,865 118,063 83,420 950 951 4 18 148,525 **18** 57,200 <sub>iž</sub> 29,575 31,175 26,725 22,053 17,048 11,700 6.000 952 725,144 762,195 793 305 953 604,548 649.577 688 495 017 19,740 46 J50 4 53 750 753 755 1,200,000 757 1,200,000 0 954 530,000 505,000 2955 759 285,000 1, 225,000 1, 2510,000 255,000 320,000 **2** 0 32510,000 510,000 761 120,765 80,925 40,670 . 543,603 490,010 432,680 371,547 234,920 159,000 81,750 763 81,750 4,189,706 4.063.767 2,233,038 1,634,677 1,580,160 1,507,975 159,000 Annual Total Interest

#### Mediulas al Megaragoras promisionas as as as as promisionas de la compansión de la compansión de la compansión 2004 2002 2007 PAID FROM SPECIAL ASSESSMENT PRINCIPAL 2.740,000 33 1,995,000 2 2 2 2 560,000 1,490,000 2 2 2 2 5 5 5 60,000 2560,000 <u>--</u>/-4 1992A Refunding 390,000 1993B Refunding 3,945,000 4,510,000 3,135,000 1993D SA Refunding 3,690,000 4,225,000 1,460,000 950,000 450,000 470,000 500,000 520,000 550,000 580,000 610,000 733 350,000 365,000 385,000, 405,000 425,000 450,000 475,000 310,000 335,000 355,000 170,000 390,000 790,000 835,000 880,000 925,000 970,000 1,025,000 1,080,000 738 205,000 220,000 235,000 245,000 260,000 275,000 295,000 739 640,000 675,000 715,000 750,000 795,000 840,000 885,000 365,000 385,000/ 405,000 555 430,000 455,000 475,000 505,000 1.741 m 645,000 690,000 725,000 760,000 800,000 835,000 880,000 625,000 660,000 695,000 730,000 746 595,000 770,000 810,000 ₩748 PUF ¥20,000 F 330,000 350 000 % 365 000 385,000 1400 000 440 000 310,000 265,000 280,000 5 295,000 £¥,330,000 345,000 750 2 370,000 850,000 890,000 940,000 995,000 1,050,000 1,170,000 1.105.000 752 610,000 640,000 670,000 705,000 740,000 775,000 754 815 000 173%.756 550,000 495,000 520,000 575,000 605,000 635,000 665,000 \_\_758\_ 355,000 375,000 390,000 410,000 435,000 455,000 475,000 835,000 880,000 745,000 790,000 930,000 990,000 1,045,000 Annual Total Principal 15,805,000 15,850,000 14,930,000 13,835,000 12,965,000 11,805,000 11,860,000 INTEREST 0 1992A Refunding # 88,900 y 424.715 224 525 0 125,710<sup>k</sup>, 37,520x<sup>3</sup> 1993B Relunding 207,920 1.350.977 1,121,982 874,002 557,142 324 327 135 940 1993D SA Refunding 50,700 223,885 201,385 177,298 151,047 123,487 93.925 62 750 3733 162,200 146,450 129,660 111:565 92,125 71 300 5 49,250 135,865 123,180 110,160 296,510 82,105 66,840 50.560 475,080 435,580 392,995 347.235 298,210 245,830 736 189.455 738 153,035 140,735 128,635 115,710 71,877 415,063 386,262 354,875 320,555 283,805 244,055 202,055 251,530 231,455 215,092 197,880 178,960 158,485 136,635 445,642 445,095 744 474,668 413,902 379,465 342,605 303,405 261,655 480,795 417,283 387 253 746 354,935 320,260 282,915 176,975 252,363 231,325 193,915 209,975 158.975 748 139,865 152,965 750 225,945 210,045 194,925 180,175 £37,958ز 690,258 743,383 634.633 579:173 534.398 489,773 442.258 535,018 499,942 425,455 398,665 369,805 338.805 485,640 454,455 421,695 342.300 v 313,725 393,645 368,920 675,980 402,085 375,835 758 349,998 328,473<sub>5</sub> 105,635 281,748 993,885 870,498 707,672 647,222 593,763 Annual Total Interest 8,667,947 7.386,609 6,459,675 5,551,596 4,864,929 4,194,268 3,605,974 PAID FROM LOCAL SALES TA PRINCIPAL 3,000,000 77 5,000,000 2,500,000 Series 1996 2,500,000; <u>- 2,500,000 ج. في</u> 2,500,000 500,000 7,500,000 7,500,000

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54,91	5 *	37,400	19,250	Čestes:	) ) (TANGGORDEN LIGHT LIGHT EVEN		O (	) 	0	738 738
A 2112.90	De Comment	108,095 (87,460 A)	35,890 37 60,160	31,250		And I.	A PROPERTY AND		o ense su	270
216,33 242,82	0 .	167,510 200,320 -	115,570 155,320	59,950 107,125	55,385	ir. •	0 (	) )	0 0	744 746
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390,77 306,20		335,427 271,150	276,927 233,350	213,565 193,400					0	752 754
280 I 257 9		250,235 232,498	214,955 (1205,460	176,58				) 수 : 사 등 등 40,18	Original Company	756 758
543,60	12	490,010	432,680	371,548	305,64	234,92	0 159,000	81,75	0	760
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	Ŏ Z	. 7 6 7	i velo			A STATE OF THE STA			0 Series 1996	
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## CITY OF WICHITA Projected Outstanding General Obligation Debt Service Paid from Taxes (Property & Translent Guest)

ν. •	2001	2002	2003	2004	2005	2006	, 2007	2008
Paid from Property Taxes								•
(\$1,000s)				,,,,				
Outstanding 1/1	\$188,634	\$197,381	\$195,891	\$192,971 ·	\$188,764	\$183,508	\$177,648	\$172,152
Projected New Debt (P & I)	21,130	21,130	21,130	21,130	20,670 ,	20,670	20,670	20,670
DATE AMOUNT OF OF	•							
ISSUE ISSUE					3			•
02/01/01 (\$\frac{1}{2}\) 8000) \( \text{2}\)	5'48'48' 40E6	800	800	800		7. 800 W	v 3 7.800 (	
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08/01/02 8000	0	0,	800	800	. 800	800	, 800 800	, 80 80
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02/01/04, 8000	0	0	0	-0	800	800	800	80
08/01/04 8000 <b>02/01/05</b> 8000	0 \$27 68 12 <b>0</b> 31	0 Vary 25 a0#	0 <u>२०</u> ४ के	0 3 1487 20 20 0	800 	800   81 <mark>800</mark> 800	1800 ≉1,,,,, ∾ 8 <b>00</b> }	80 14 <del>}- }-}</del>
08/01/05 <u>) - 1</u> 8000 <u>**</u>	let a le jot s	4 . Jan 20 2	. d ( ) 0	<u>`````````````````````````````````````</u>	0 364	·1. 800	800 <u>).</u>	
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02/01/07#: ?:::  8000.}** 08/01/07# \$. 2.; 8000	% RE 0 [ ₹	72) + 72,0% 5, 20,000	\$ 3.5300 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, / / O	1-2/7 K - 0	**************************************	3 13 30 S	:
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rojected Principal		,						
Payment	0,	1,600	3,200	4,800	6,400	8,000	9,600	11,200
rojected Interest Payment	Ó	953	1,767	2,493	3,131	3,681	4,143	4,517
disting Principal	• • • • • • • • • • • • • • • • • • • •							٠
Payment as of		40.750	40.000	10.000				<b>&gt;</b> .
12/31/97	9,689	13,759	13,366	12,762	11,410	10,015	7,864	6,406
disting Interest						•	* <b>.</b>	•
Payment as of 12/31/97	2,694	6,308	5,717	5,281	4,985	4,833	4,559	4,346
•			•					, ,
rojected Year-End	•		•					. •
Debt Paid from Property Taxes	\$197,381	<b>\$</b> 195,891	\$192,971	\$188,764	\$183,508	\$177,648	\$172,152	\$166 250
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# CITY OF WICHITA Projected Outstanding General Obligation Debt Service Paid from Taxes (Property & Translent Guest)

2009	2010	2011	2012	2013	2014	2015	2016	2017
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				•		. , ,	The second second	
\$166,352	\$160,105	\$153,249	\$147,473	\$143,009	\$138,495	\$133,944	\$132,662	\$131,422
				•	•			
20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670	20,670
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12,800	14,400	16,000	16,000	16,000	16,000	16,000	16,000	16,000
4,803	5,001	5,111	5,133	5,133	5,133	5,133	5,133	5,133
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	•	· '.	:					•
5,123	; 4,061	3,102	2,366	2,471	2,579	660	695	0
						<b>'</b>		•
		***						
4,190	4,064	2;233	1,635	1,580	1,508	. 159	82	` 0
•			. * *					
•	•		,	·		•		
\$160,105	\$153,249	\$147,473	\$143,009	\$138,495	\$133,944	\$132,662	\$131,422	\$130,958

## CITY OF WICHITA Projected Outstanding General Obligation Debt Service Pald from Special Assessments

	•	2001	2002	2003 .	2004	2005	2006	2007	2008
Paid from Special As	sessments					٠.	, ,		
				, · · · · · · · · · · · · · · · · · · ·		· ·		•	
\$1,0) Outstanding	000s) g 1/1	\$207,630	\$207,882	\$200,616	\$193,211	\$186,431	\$180,430	\$174,763	\$169,70
Projected New Debt	(P & I)	18,758	18,758	18,758	18,758	18,758	18,758	18,758	18,75
DATE OF	AMOUNT OF	-			·		•	,	
ISSUE	ISSUE					• • • • •			
02/01/01:3	£4:∞ 6200	PI ST 78 V TOP	₽⊕√-№ 278;-	292، ن	308	325;	343 <sup>©</sup> _€	362	
08/01/01 02/01/02	6200 6200	<u>-72 (1.74 7.0)</u> 0	278 0	<u>. 55 ′ a 25</u> <b>292</b> ⊱≘. 278	292	<u>1.5 √ 325</u> 308	343 a 325	362 343	<u>∤(`\≨∖ੌ\`€38</u> 36:
08/01/02	6200	0		278	292	308	325	. 343	36: 36:
02/01/03	6200	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	? <u>````</u>	797.TA 378.00	S & 4 278	292	308	325	17.34:
08/01/03	6200	na na na na na	V-70-4 0		278	292	图 308	325	343
02/01/04	6200	0 -	. 0	0	0	278	292	308	32
08/01/04 <b>02/01/05</b>	6200 6200			0 ''''	5.52 0 7	278	292 278 ( f)	308 <b>292</b> 3	32 30
08/01/05	6200	0.5	1. 18 July 10	7.0	1 0	0	278	e and the state of	30
02/01/06	6200	. 0	. 0	0	0	0	0	278	29:
08/01/06	6200	. 0	0 **			0	0	. 278	29
02/01/07/ 08/01/07	- 6200 6200	.00	0		0.	0	0,1	0	27
08/01/07 02/01/08	6200 6200	0		ن و درید شد. 0	. <u> </u>	0	0	<u>0</u> 0	27 Land
08/01/08	6200	′ 0	, 0	. 0	0	0	0	. 0	*
2/01/09	.j 26200 a		7. 0.	. 16. <b>***</b> 7. 3. <b>0</b> . 3.	ૻ૽ૢ૽૽ૼ૿ૼૣૼૢઌૻૼૼૣ	7	1. 18. 18. 1. O. S.		*### \
08/01/09	6200_	0.7	<u> </u>	4.0%	<u>````````</u> 0_``	0.	0,		Y 11 11
02/01/10	6200	. 0	0	0	0 ·	. 0	0	0	
08/01/10 <b>02/01/11</b> *	6200	<del>alega (j. p. k. v. o</del> . o.	الارزيمانين الارزيان 10	0 		0	0 1973, 4,072	<u> </u>	on established
08/01/11	6200	- A 1 - 0 - 1				. #315 #4.	7. 0	ω <sub>ε</sub> ς , <sub>2</sub> γ, ν <sub>ε</sub> ς , 0,7 <u>- απορ</u> ου <u>σο</u> Ο	William V
02/01/12	6200	0	. 0	0	0	0	0	. 0	المالك المسامة المتفسلات
08/01/12	6200	0	. 0	. 0	. 0	. 0	0	. 0	
02/01/13	6200	```````\`\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			· · · · · · · · · · · · · · · · · · ·	<u> </u>	10.4	0	
08/01/13 02/01/14	62007 6200	<u>े. के श्री का छेते</u> 0	<u> </u>		<u> </u>	<u> 03.</u> . 0	,		
02/01/14 08/01/14	6200	0	. 0	. 0	. 0		0	0	
02/01/15 -	6200	# 1 5 5 O V	0	<u> </u>	0	<u>ुरुरु सुरुद्धा ० र</u>	0.77		(F**)
08/01/15	4 6200 ·	. 0	- 61- O	0.	<u> </u>	0	**O*`	0'	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1
02/01/16	6200	0 -	0	Ō	0	. 0	0	0	
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02/01/17 08/01/17			€ 5 0 5 0	0.5	0	0·-	0*%	(0) (0)	
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				,	•	•			• •
rojected F	rincipal	•	556	4 420	4.755	0.400	2 624		
Payment	•	0	220	1,139	1,755	2,405	3,091	3,814	4,576
rojected i	nterest		•						
Payment		0.	995	1,786	2,394	2,967	3,504	4,003	4,461
						*.			
xisting Prin			•			7	и. •		
Payment a 12/31/97	i <b>3</b> Ui	10,930	15,805	15,850	14,930	13,835	12,965	11,805	11,860
		. 5,000	, 5,000 ·	10,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		12,300	11,000	11,000
xisting Inte		,		•			•		i
Payment a		r , ·							
12/31/97		7,576	8,668	7,387	6,460	5,552	4,865	4,194	3,606
:	• •			. · · ·	-		,		^· . ~
rojected Y	ear-End			*			•		*
Debt Paid			' , . '	÷.					
SAs		\$207,882	\$200,616	\$193,211	\$186,431	\$180,430	\$174,763	\$169,705	\$163,961
			-		-	•	• •		

TEN GALLEGIAGE LONG.	Muse markers	Van Die Market State	ing the second s					( A) PASH BAR
			A PARICIT	OF WICHITA				
	la.	olected Outstandin	g General Obliga	tion Debt Service	Paid from Specia	Assessments		
2009	2010	2011	2012	2013	2014	2015	2016	2017
	٠.		•	•	•			
					•			
\$163,961	<b>\$</b> 157,955	\$151,853	\$146,228	\$140,791	\$135,904	\$131,466	\$128,021	\$125,537
18,758	18,758	18,758	18,758	18,758	18,758	18,758	18,758	18,758
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381 381	402 402	425 425	448 448	· 473 473	, 499 , 499	526 526	555 555	585 585
(A) A 862 T	11 381 K	12 402 4 32 24 402 46	4 34 425) N	448	473 ¥	499	일-(G.526)	555 555
343	362	381	<b>402</b> 402	425 -	448	473	499	526
343 325 3	362	. 381 · % ( 362 (	402 381	425 402 <b>5</b>	448 17 6 6425	473 4485	499 473	526 499)
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7 (202) 1 (202)	308 308	325	3431 (1343)	∳ 4362≱ 4′ 4362 <b>₽</b>	<u>5√.24</u> 381 • •	402	425	448
278 278	292 292'	308 308	325 325	343 343	362 362	381 381	402 402	425 425
· 101	273 273	292 292	308	325 / 325 / 325 /	3431	362 362		* .02 (02
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MANAGEM TO THE	A CONTRACTOR	**************************************	en exemply.	202		TO LANGUE	ar o hu	U
	·							
5,381	6,232	7,127	8,073	9,070	10,121	11,231	12,401	12,402
5,301	0,232	1,121	0,073	3,010	10,121	11,20	.2,40	
4,876	5,247	5,570	5,843	6,064	6,229	6,335	6,379	6,358
			•				• •	
44.400	10.015	0.755	0.020	7,500	6,205	4,300	2,340	. 0
11,480	10.915	9,755	8,830	7,000	0,200	7	۵,040	
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3,027	2,466	1,931	1,449	1,012	641	338	122	0
		•		•	•			: :
	1				***			***********************
\$157,955	\$151,853	\$146,228	\$140,791	\$135,904	\$131,466	\$128,021	\$125,537	\$125,535



#### TOURISM AND CONVENTION TRANSFERS

YEAR	EXPO HALL	PARKING GARAGE	ENERGY COMPLEX	CONFERENCE CENTER	OLD. TOWN
2001	1,266,600	312,550	· : 314,570	500,000	96,647
2002	1,278,500	314,400	303,380	500,000	100,508
2003	1,300,000	315,580	292,980	500,000	105,954
2004	540,000	316,070	282,610	645,000	110,888
2005	Ö	315,880	272,080	1,215,000	113,393
2006	0	318,500	261,350	1,215,000	120,583
2007	. '0'	320,220	250,390	1.215,000	127,329
2008	0 .	324,520	239,210	1,215,000	133,553
2009	0	324,190	. 0	1,220,000	141,206
2010	0	-326,440	0	1,220,000	148,202
2011	. 0	, 334,570	0	1,220,000	156,488
2012	0	337,600	0	1,220,000	165,943
2013	0	339,260	· ` 0	1,220,000	174,539
2014	, <b>o</b>	0.	. 0	. O	182,260
TOTAL	4,385,100	4,199,780	2,216,570	13,105,000	1,877,493

## CITY OF WICHTA SCHEDULE OF TRANSFERS TO THE DEBT SERVICE FUND (CONTINUED)

YEAR	TIF DISTRICT EAST BANK	TIF DISTRICT CESSNA & 21ST	TIF DISTRICT	TIF DISTRICT	SA'S UTILITY LOCAL DELINQUENTS SALES TA	
			`			
2001	.365,810	127,390	546,290	148,688	400,000 8,606,88	0 81,300
2002	410,450	128,540	539,330	154,627	400,000 8,251,88	0 77,700
2003	453,030	129,610	542,450	163,006	400,000 2,894,38	0 74,100
2004	492,850	126,290	544,680	170,597	400,000 2,783,75	•
2005	540,400	127,930	546,000	174,452	400,000 2,671,25	•
2006	590,350	129,270	551,430	185,512	400,000 2,557,50	0 73,150
2007	639,690	130,360	7 550,730	. 195,891	400,000	0 0
2008	695,990	131,180	553,650	205,467	400,000	0 . 0
2009	748,740	131,730	554,910	217,239	400.000	o , o
2010	802,870	132,050		228,003	400.000	0 . 0
2011	863.060	132,050	. 0	240,752	, 0	0 0
2012	918.420	131,700	. 0	255,297	0	0 0
2013	974,180	131,000	0	268,521	0	0 . 0
2014	, 0	, 0	0	280,400	0	0 0
TOTAL	- 8,495,840	1,689,100	4,929,470	2,888,452	4,000,000 27,765,64	0 443,650

## COCHES SECTION MORE TO AN ACTION OF THE COCHES SECTION WAS TO AN ACTION OF THE COCHES OF THE COCHES

YEAR	AIRPORT #504 MUNICIPAL		CDBG SECTION 108 LOAN
2001	2.014		200 500
,	2,611	• •	368,500
2002	2,611	•	. 369,220
2003	0		369,230
2004	0		368,510
2005	• 0		372,070
2006	0		374,600
2007	0		376,080
2008	0	,	371,630
2009	0	-	376,470
2010	. 0		374,790
2011	0		371,910
2012	0		372,810
2013	0	•	372,160
2014	. 0		0
TOTAL	5,222	· -	4,837,977

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### GIA/OFWICHIAA SPECIALASSESSMENICOLLEGIONS

#### **CURRENT ASSESSMENTS**

#### DELINQUENT ASSESSMENTS

				•			•	_	
BUDGET	TAX	CERTIFIED	COLLECTION	ESTIMATED	BUDGET	TAX	ESTIMATED	DELINQUENCY	DELINQUENCY
YEAR	YEAR	AMOUNT	RATE	COLLECTIONS	YEAR	YEAR	COLLECTIONS	RATE	COLLECTIONS
2000	1999	22,964,692	95%	21,816,457	2000	1999	21,816,457	3.50%	763,576
2001	2000	24,538,287	95%	23,311,372	- 2001	2000	23,311,372	3.50%	815,898
2002	2001	22,376,836	95%	21,257,994	2002	2001	21,257,994	3.50%	744,030
2003	2002	20,698,666	95%	19,663,733 🐍	2003	2002	19,663,733	*** \$ 350%	7 25 (688 <b>:231)</b>
2004	2003	18 933 632	/ is 1 1 95%	17,986,950	2004	2003	√5×17 986 950	850%	629 548
2005	2004	17/405 090	95%	16 534 836	2005	2004	16 534 836	3.50%	<b>578719</b>
2006	- 2005	16,323,991	95%	15,507,791	2006	2005	15,507,791 ^	3.50%	542,773
2007	2006	15,070,107	95%	14,316,602	2007	2006	14,316,602	3.50%	501,081
2008	2007	14,139,912	95%	13,432,916	2008	2007	13,432,916	3.50%	470,152
2009	2008	12,967,808	95%		2009	22008	12,319,418		A. 431 180
2010	2009	11,365,3874	95%	· 10797013	2010	2009	10,797,118		. 377 699 ·
i. 2011	2010	10,010773	95%	··: 4.9510283	2011.	2010	= 8510,234	·	332,858
2012	2011	8,380,155	95%	7,961,147	. 2012	2011	7,961,147	3.50%	278,640

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14	10.7	41.0	****C:23*	7	more : 25 : 4		200	40.0	E Africa	$^{\circ}$	
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	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Tota
REVENUES & OTHER SOURCES				i '	· 2						
Sewer Service Revenues	22,160	22,600	23,050	23,630	24,220	24,830	25,570	26,340	27,260	28,210	247,87
Rate Adjustment Revenues	1,150	3,050	5,140	7,450	10,000	12,810	15,910	19,330	. 20,007	20,707	115,55
Meter Replacement Revenues	900 ′	970	1,050	1,130	1,220	1,320	1,430	1,540	. 1,540	1,540	12,64
Plant Equity Fees	760	918	1,186	1,299	1,357	1,935	2,018	3,662	3,796	3,686	20,61
Restaurant User Fees	40	40	. 40	. 40	40	` 40	40	40	<sub>.</sub> 40	40	40
Investment Earnings	1,000	800	1,000	800 ·	900	800	800	800	900	900	8,70
Miscellaneous Revenues	50	50	50	50	50	50	50	50	·. 50	50	50
TOTAL REVENUES & OTHER SOURCES	26,060	28,428	31,516	34,399	37,787	41,785	45,818	51,762	53,593	55,133	406,28
EXPENDITURES & OTHER USES	•	•	. V			* 4 .		. ,	. ,	J .	
Operations and Maintenance	13,121	13,778	14.080	14,390	14,710	15,030	15,360	15,700	16,050	16.400	148,619
O&M - new plant	. 0	. 71	283	285	. 288	291	294	297	300	303	2,41
Payments in Lieu of Taxes	. 1,303	1,303	1,421	1,576	1,720	1,889	2,089	2.291	2,588	2,680	18.86
Revenue Bond Debt Service (Current)	6,618	6,559	6,592	6,637	6,686	6,700	6.742	6.433	6,091	4.454	63,51
Revenue Bond Debt Service (New)	1,585	4.270	6,100	7,410	8.570	10,350	11.460	12,360	12,360	12,360	86.82
Public Safety Fee and Transfers	668	667	674	681	688	695	701	:709	716	723	6,92
Operational Capital Replacements	969	1,057	900	920	940	960	980	1,000	1,020	1,040	9,78
TOTAL EXPENDITURES & OTHER USES	24,263	27,705	30,049	31,899	33,602	35,915	37,626	38,790	39,124	37,960	336,938
RATE ADJUSTMENTS REQUIRED	5%	8%	8%	8%	8%	8%	8%	8%	. 0%	0%	•
DEBT SERVICE COVERAGE .	-1.42	1.23	1:24	1.29	1.38	1,44	. 1,54	1.78	1.88	. 2.13	•

				/ater Utility				46. ₹ 0   ° 20. 4 0   °	23 (1.1. A y	30 (0.0)	
Dan San Carlo	¥	Sum	nary of Ex	enditures	and Financ	ន្យា <b>ស្រ</b> ពារប					(1) (1)
			(Collin	001 p 2010) s in Thous	min .	ine is a	7.	. s. v		t The Comme	
		3.50				E to the		1000		\$ " · · ·	4 4
	2001	. 2002	2003	2004	2005	2006	2007	2008	2009	2010	Ten-ye
REVENUES & OTHER SOURCES					2000	-,000	100,	2000	2000	2010	, 10
Water Sales	25,100	25,480	25,860	26,250	26,640	27,040	27,450	27,860	28,280	28,700	268.6
Rate Adjustment Revenues	3,960	5,430	7,630	9,330	11,140	13,060	15,100	17,260	19,550	19,843	122.3
Meter Replacement Revenues	440	460	490	510	540	570	600	630	660	660	5,5
Plant Equity Fees	1,540	1,560	1,580	1,610	1,640	1,660	1,690	1,720	1,750	1,780	16,5
Investment Earnings	1,700	900	1,000	1,300	1,000	1,000	1,000	1,000	1,000	1,000	10,9
Miscellaneous Revenues	1,090	1,110	1,130	1,150	1,170	1,190	1,210	1,230	1,250	1,270	11,8
OTAL REVENUES & OTHER SOURCES	33,830	34,940	37,690	40;150	42,130	44,520	47,050	49,700	52,490	53,253	435,7
XPENDITURES & OTHER USES	1 - 1		,				•		•		
Operations and Maintenance	14,155	14,571	. 14,890	15,220	15,550	15,890	16 240	16,600	16,970	17,340	157,4
Payments in Lieu of Taxes	1,601	1,692	1,747	1.885	2,008	2,106	2,226	2,353	2.485	2.625	20,7
Debt Service (Current)	9,322	9,982	10,015	9,574	9,625	9,648	9,690	9,277	8,838	7,805	93,
Debt Service (New)	1,365	2,730	5,535	6,310	7,750	9,420	11,280	13,120	13 880	15,640	87.
Public Safety Fee and Transfers	670	680	690	. 700	710	720	73Ô	740	750	770	7.
Water Conservation Program	160	190	.190	- 190	190	190	190	190	190	190	1,8
Operational Capital Replacements	2,690	2,760	2,791	2,822	2,854	2,885	2,917	2,949	2,981	3.014	28.6
Contingency	100	100	160	160	160	160	160	160	160	160	1,4
Debt Service - Cheney Reservior	285	285	. 285	285	285	0	0	. 0	0	0	1,4
Delinquent Special Assessments Payable	148 •	142	o	Ö	0	. 0	0	. 0	0	0	2
OTAL EXPENDITURES & OTHER USES	30,496	33,131	36,303	37,146	39,131	41,019	43,432 ,	45,390	46,255	47,544	399,8
RATE ADJUSTMENTS REQUIRED	5%	5%	7%	5%	5%	5%	5%	5%	5%	0% .	,,
DEBT SERVICE COVERAGE	1.81	1.58	1,45	1.55	1.51	1.50	1.47	1,48	1.56,	1,53	

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							-		•		Ten-year
	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Total.
REVENUES & OTHER SOURCES											,
	9,654	8,115	9,799	9 276	0 144	8,480	7,917	9,309	9,735	9,530	97,288
Cash Balance January 1		-	-	8 376	9,144		-				-
Operating Revenue	14,764	15,574	, 15,598	15,897	- 16,226	17,094	17,712	18,118		18,759	182,463
PFC Revenues	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	400	18,400
FAA Contributions	13,379	8,090	9,135	12,996	7,218	12,528	1,823	. 0	450	0	67,220
Permanent Financing	3,720	6,467	10,550	28,696	11,605	11,605	10,550	9,495	3,165	. 0	99,448
Temporary Financing Proceeds	6,130	10,000	27,200	11,000	11,000	10,000	' '9 000	3,000	0	0	88,960
r	;	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-,,	,	,-,		,,,,,	, , , , , , ,			
TOTAL REVENUES & OTHER SOURCES	49,447	50,046	74,082	78.765	56,993	61,507	48,802	41,722	33,772	28,689	553,779
TOTAL NEVENOLO & OTTAL COUNCES	. 40,441 .	30,040	14,002		00,000	01,007			,00,712		000,,10
EXPENDITURES & OTHER USES	. •			•	•				•		•
	9 706	9.760	9.063	0.150	0.261	0.667	0 777	0.002	40.212	10.427	102 215
Operating Expenses	8,705	8,769	8,962	9,159	9,361	9,567	9,777	9,992	10,212	10,437	103,315
** Existing Long-Term Debt	2,163	809	812	804	786	789	734	7,35	733	545	12,593
New Long-Term Debt ·	. 0	278	835	1,742	4,211	5,209	6,207	7,115	7,932 `	8,204	41,733
Temporary Note Redemption	1,720	6,467	10,550	28,696	11,605	11,605	10,550	9,495	3,165	0	98,255
Construction Expense	28,744	23,924	44,547	29,220	22,550	26,420	12,225	4,650	2,200	1,200	199,521
	• • •										
TOTAL EXPENDITURES & OTHER USES	41,332	40,247	65,706	69,621	48,513	53,590	39,493	31,987	24,242	20,386	455,417
TO THE END CONTROLLED & CONTROL	**,	,			,	00,000		.,	,	,,,,,,,,	,
YEAR END BALANCE	8,115	9,799	8,376	9,144	8,480	7,917	9,309 .	9,735	9,530	8,303	*
TERIT CITO DREATION	. 0,110	5,100	0,0.0		0,400	. 1,017	0,005;	3,700	3,500	. 5,555	
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	2001	2002		- 1.00m	₹ <sup>5</sup> ,	2006	2007	2008	2009	2010	Ten-year Total
DEVENUES & OTHER SOURCES	2001	2002				2006	2007	2008	2009	2010	Ten-year Total
REVENUES & OTHER SOURCES	•	•	2003	2004	2005			-	•	•	Total
Cash Balance January 1	1 188	561	2003 405	2004 78	2005 210	179	181	. 331	425	462	Total 4,932
•	•	561 3,639	2003 405 3,720	2004 78 - 3,771	2005 210 3,822		181 3,822	331 3,822	425 3,822	462 3,822	Total 4,932 40,281
Cash Balance January 1	1 188	561	2003 405	2004 78	2005 210	179	181	. 331	425	462	Total 4,932
Cash Balance January 1 Operating Revenue Bond Issue	1 188 3 118	561 3,639	2003 405 3,720	2004 78 - 3,771	2005 210 3,822	179 3,822	181 3,822	331 3,822	425 3,822	462 3,822	Total 4,932 40,281
Cash Balance January 1 Operating Revenue Bond Issue	1 188 3 118	561 3,639	2003 405 3,720	2004 78 - 3,771	2005 210 3,822	179 3,822	181 3,822	331 3,822	425 3,822	462 3,822	Total 4,932 40,281
Cash Balance January 1 Operating Revenue	1,188 3,118 0	561 3,639 0	2003 405 3,720 0	2004 78 3,771 200	2005 210 3,822 0	179 3,822 0	181 3,822 0	331 3,822 0	425 3,822 0	462 3,822 0	Total 4,932 40,281 200
Cash Balance January 1 Operating Revenue Bond Issue TOTAL REVENUES & OTHER SOURCES	1,188 3,118 0	561 3,639 0	2003 405 3,720 0	2004 78 3,771 200	2005 210 3,822 0	179 3,822 0	181 3,822 0	331 3,822 0	425 3,822 0	462 3,822 0	Total 4,932 40,281 200
Cash Balance January 1 Operating Revenue Bond Issue TOTAL REVENUES & OTHER SOURCES EXPENDITURES & OTHER USES	1,188 3,118 0 4,306	561 3,639 0 4,200	2003 405 3,720 0	2004 78 3,771 200 4,049	2005 210 3,622 0 4,032	179 3,822 0 4,001	181 3,822 0 4,003	331 3,822 0 4,153	425 3,822 0 4,247	462 3,822 0 4,284	Total 4,932 40,281 200 45,413
Cash Balance January 1 Operating Revenue Bond Issue TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense	1,188 3,118 0 4,306	561 3,639 0 4,200	2003 405 3,720 0 4,125	2004 78 3,771 200 4,049	2005 210 3,822 0 4,032	179 3,822 0 4,001	181 3,822 0 4,003	331 3,822 0 4,153	425 3,822 0 4,247	462 3,822 0 4,284	4,932 40,281 200 45,413
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current)	1,188 3,118 0 4,306	561 3,639 0 4,200 2,706 405	2003 405 3,720 0 4,125 2,788 375	2004 78 - 3,771 200 4,049 2,816 339	2005 210 3,822 0 4,032	179 3.822 0 4,001 2.872 264	181 3,822 0 4,003	331 3,822 0 4,153	425 3,822 0 4,247 3,048 53	462 3,822 0 4,284 3,109 50	Total 4,932 40,281 200 45,413 31,172 2,749
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New)	1,188 3,118 0 4,306	561 3,639 0 4,200 2,706 405 1684	2003 405 3,720 0 4,125 2,788 375 684	2004 78 3,771 200 4,049 2,816 339 684	2005 210 3,822 0 4,032 2,844 325 684	179 3.822 0 4,001 2,872 264 684	181 3,822 0 4,003 .2,930 58 684	331 3,822 0 4,153 2,989 55 684	425 3,822 0 4,247 3,048 53 684	462 3,822 0 4,284 3,109 50 684	Total 4,932 40,281 200 45,413 31,172 2,749 6,832
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current)	1,188 3,118 0 4,306	561 3,639 0 4,200 2,706 405	2003 405 3,720 0 4,125 2,788 375	2004 78 - 3,771 200 4,049 2,816 339	2005 210 3,822 0 4,032	179 3.822 0 4,001 2.872 264	181 3,822 0 4,003	331 3,822 0 4,153	425 3,822 0 4,247 3,048 53	462 3,822 0 4,284 3,109 50	Total 4,932 40,281 200 45,413 31,172 2,749
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200	2004 78 - 3,771 200 4,049 2,816 339 684 0	2005 210 3,822 0 4,032 2,844 325 684 0	179 3,822 0 4,001 2,872 264 684	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New)	1,188 3,118 0 4,306	561 3,639 0 4,200 2,706 405 1684	2003 405 3,720 0 4,125 2,788 375 684	2004 78 3,771 200 4,049 2,816 339 684	2005 210 3,822 0 4,032 2,844 325 684	179 3.822 0 4,001 2,872 264 684	181 3,822 0 4,003 .2,930 58 684	331 3,822 0 4,153 2,989 55 684	425 3,822 0 4,247 3,048 53 684	462 3,822 0 4,284 3,109 50 684	Total 4,932 40,281 200 45,413 31,172 2,749 6,832
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200 4,047	2004 78 - 3,771 200 4,049 2,816 339 684 0 3,839	2005 210 3,822 0 4,032 2,844 325 684 0 3,853	179 3,822 0 4,001 2,872 264 684 0	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200	2004 78 - 3,771 200 4,049 2,816 339 684 0	2005 210 3,822 0 4,032 2,844 325 684 0	179 3,822 0 4,001 2,872 264 684	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200 4,047	2004 78 - 3,771 200 4,049 2,816 339 684 0 3,839	2005 210 3,822 0 4,032 2,844 325 684 0 3,853	179 3,822 0 4,001 2,872 264 684 0	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200 4,047	2004 78 - 3,771 200 4,049 2,816 339 684 0 3,839	2005 210 3,822 0 4,032 2,844 325 684 0 3,853	179 3,822 0 4,001 2,872 264 684 0	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0	2003 405 3,720 0 4,125 2,788 375 684 200 4,047	2004 78 - 3,771 200 4,049 2,816 339 684 0 3,839	2005 210 3,822 0 4,032 2,844 325 684 0 3,853	179 3,822 0 4,001 2,872 264 684 0	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 1684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78	2004 78 3,771 200 4,049 2,816 339 684 0 3,839 210	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78	2004 78 3,771 200 4,049 2,816 339 684 0 3,839 210	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 78	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improversenditures 601 2010	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 78	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 78	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improversenditures 601 2010	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561	561 3,639 0 4,200 2,706 405 1684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 Car Capita iary of Exp	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improvered tures on ditures on ditures on the control of the c	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0. 3,672 331	331 3,822 0 4,153 2,989 55 684 0 3,728 425	425 3,822 0. 4,247 3,048 53 684 0 3,785 462	462 3,822 0 4,284 3,109 50 684 0 3,843 441	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES YEAR END BALANCE	1,188 3,118 0 4,306 2,664 405 676 0	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 78	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improversenditures 601 2010	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0	331 3,822 0 4,153 2,989 55 684 0	425 3,822 0 4,247 3,048 53 684 0	462 3,822 0 4,284 3,109 50 684 0	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 Car Capita iary of Exp	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improvered tures on ditures on ditures on the control of the c	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3.822 0 4,001 2.872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0 3,672 331	331 3,822 0 4,153 2,989 55 684 0 3,728 425	425 3,822 0 4,247 3,048 53 684 0 3,785 462	462 3,822 0 4,284 3,109 50 684 0 3,843 441	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES YEAR END BALANCE	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561	561 3,639 0 4,200 2,706 405 1684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 Car Capita iary of Exp	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit is improvered tures on ditures on ditures on the control of the c	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179	179 3,822 0 4,001 2,872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0. 3,672 331	331 3,822 0 4,153 2,989 55 684 0 3,728 425	425 3,822 0. 4,247 3,048 53 684 0 3,785 462	462 3,822 0 4,284 3,109 50 684 0 3,843 441	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES  YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561	561 3,639 0 4,200 2,706 405 684 0 3,795 405	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 Car Capite 121 (Dollari	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179 nent Progrand Finan	179 3.822 0 4,001 2.872 264 684 0 3,820 181	181 3,822 0 4,003 .2,930 58 684 0 3,672 331	331 3,822 0 4,153 2,989 55 684 0 3,728 425	425 3,822 0 4,247 3,048 53 684 0 3,785 462	462 3,822 0 4,284 3,109 50 684 0 3,843 441	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES  YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561	561 3,639 0 4,200 2,706 405 684 0 3,795 405 2002 1,223 1,522	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78  Cear Capite ary of Exp (2) (Dollar) 2003 1,107 1,550	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit Improvementatures 001 2010 in Thous  2004 1,046 1,550	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179  ment Progrand Finance ands) 2005 1,030 1,550	179 3,822 0 4,001 2,872 264 684 0 3,820 181 2006	181 3,822 0 4,003 .2,930 58 684 0 3,672 331	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES  YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue City Support	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561 2001 1,200 1,522 3,279	561 3,639 0 4,200 2,706 405 684 0 3,795 405 2002 1,223 1,522 3,279	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 Cear Capitaliary of Exp (Dollari	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  7ransit 1 Inditional 1 Inditional 2004 1,046 1,550 3,279	2005 210 3.822 0 4,032 2,844 325 684 0 3,853 179 and Finan and Finan 2005 1,030 1,550 3,279	179 3,822 0 4,001 2,872 264 684 0 3,820 181 2006 992 1,550 3,279	181 3,822 0 4,003 58 684 0 3,672 331 2007 978 1,550 3,279	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008 1,090 1,550 3,279	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009 1,196 1,550 3,279	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010 1,286 1,550 3,279	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922 36,069
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES  YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue City Support State/Federal Support	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561 2001 1,200 1,522 3,279 3,307	561 3,639 0 4,200 2,706 405 1684 0 3,795 405 2002 1,223 1,522 3,279 14,171	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 2003 1,107 1,550 3,279 5,312	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit Improve 001, 2010 B in Thous 2004 1,046 1,550 3,279 5,371	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179 2005 1,030 1,550 3,279 4,105	179 3,822 0 4,001  2,872 264 684 0 3,820 181  2006 992 1,550 3,279 6,567	181 3,822 0 4,003 .2,930 58 684 0 .3,672 331 2007 .978 1,550 3,279 3,973	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008 1,090 1,550 3,279 4,085	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009 1,196 1,550 3,279 4,277	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010 1,286 1,550 3,279 4,691	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922 36,069 62,043
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue City Support State/Federal Support Miscellaneous Revenues	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561 2001 1,200 1,522 3,279 3,307 68	561 3,639 0 4,200 2,706 405 1684 0 3,795 405 2002 1,223 1,522 3,279 14,171 68	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 201 201 201 1,107 1,550 3,279 5,312 70	2004 78- 3,771 200 4,049 2,816 339 684 0 3,839 210 7ransit   Improvementations 001, 2010 8 in Thous 2004 1,046 1,550 3,279 5,371 70	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179  2005 1,030 1,550 3,279 4,105 70	179 3,822 0 4,001  2,872 264 684 0 3,820 181  2006 992 1,550 3,279 6,567 70	181 3,822 0 4,003 58 684 0 3,672 331 2007 978 1,550 3,279 3,973 70	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008 1,090 1,550 3,279 4,085 80	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009 1,196 1,550 3,279 4,277 80	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010 1,286 1,550 3,279 4,691 80	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922 36,069 62,043 799
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES  YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue City Support State/Federal Support	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561 2001 1,200 1,522 3,279 3,307	561 3,639 0 4,200 2,706 405 1684 0 3,795 405 2002 1,223 1,522 3,279 14,171	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 2003 1,107 1,550 3,279 5,312	2004  78 3,771 200 4,049  2,816 339 684 0 3,839 210  Transit Improve 001, 2010 B in Thous 2004 1,046 1,550 3,279 5,371	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179 2005 1,030 1,550 3,279 4,105	179 3,822 0 4,001  2,872 264 684 0 3,820 181  2006 992 1,550 3,279 6,567	181 3,822 0 4,003 .2,930 58 684 0 .3,672 331 2007 .978 1,550 3,279 3,973	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008 1,090 1,550 3,279 4,085	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009 1,196 1,550 3,279 4,277	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010 1,286 1,550 3,279 4,691	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922 36,069 62,043
Cash Balance January 1 Operating Revenue Bond Issue  TOTAL REVENUES & OTHER SOURCES  EXPENDITURES & OTHER USES Operating Expense Debt Service (Current) Debt Service (New) CIP Expenditures  TOTAL EXPENDITURES & OTHER USES YEAR END BALANCE  REVENUES & OTHER SOURCES Cash Balance January 1 Operating Revenue City Support State/Federal Support Miscellaneous Revenues	1,188 3,118 0 4,306 2,664 405 676 0 3,745 561 2001 1,200 1,522 3,279 3,307 68	561 3,639 0 4,200 2,706 405 1684 0 3,795 405 2002 1,223 1,522 3,279 14,171 68	2003 405 3,720 0 4,125 2,788 375 684 200 4,047 78 201 201 201 1,107 1,550 3,279 5,312 70	2004 78- 3,771 200 4,049 2,816 339 684 0 3,839 210 7ransit   Improvementations 001, 2010 8 in Thous 2004 1,046 1,550 3,279 5,371 70	2005 210 3,822 0 4,032 2,844 325 684 0 3,853 179 and Finan 2005 1,030 1,550 3,279 4,105 70 0	179 3,822 0 4,001  2,872 264 684 0 3,820 181  2006 992 1,550 3,279 6,567 70	181 3,822 0 4,003 58 684 0 3,672 331 2007 978 1,550 3,279 3,973 70	331 3,822 0 4,153 2,989 55 684 0 3,728 425 2008 1,090 1,550 3,279 4,085 80 0	425 3,822 0 4,247 3,048 53 684 0 3,785 462 2009 1,196 1,550 3,279 4,277 80	462 3,822 0 4,284 3,109 50 684 0 3,843 441 2010 1,286 1,550 3,279 4,691 80	Total 4,932 40,281 200 45,413 31,172 2,749 6,832 200 40,953 Ten-year Total 12,178 16,922 36,069 62,043 799

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133

7,722

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123

**EXPENDITURES & OTHER USES** 

TOTAL EXPENDITURES & OTHER USES

Operating Expenses , Debt Service

. CIP Expenditures

YEAR END BALANCE

# CITY OF WICHITA 2001 : 2010 CIP, EXPENDITURE BY PROJECT CATEGORY (DOLLARS IN THOUSANDS)

•				•	• , •		,	<b>OPERATING</b>		
YEA!	₹	GO	SA	LST	REV	STATE	FEDERAL	REVENUE	OTHER	TOTAL
0005 4054	•		•				•*	•		•
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	2002	11,499	Market Co			Carrior Party Spring			37 7 4:000 31 7 3 4:000	11,499
•	2003	11,831		:	A TACACIA AND AND AND AND	COLOR District of Widows				11,831
	2004	3,800				esstation similar considera	······································			3,800
	2005	2 000							<b>分别不是</b>	2,000
	<b>2006</b> 2007				Lucios				والمعسنية المساهد	
	2008					:	~;   `		·	
<b>以及此类的数据</b>	2009	7. W. A.	<b>强力</b> 。20		MALA!	केंग्र भी हैं।	300 TE	The State of		1000000
	2010	7 % 12 T.	T. Jun T	1. J A.	raval in the	£	A CONTRACTOR	A	A 30 16 10 13	
		40.000			:		. 1 550	⋰.	4 000	40.500
,		42,230			•		1,550		4,800	48,580
						•				
FREEWAYS				·	•	, ,	•			
	2001		* 7,6%	55,560				<b>计数据数据</b>	10,000	- 65,560
	2002			43,750		10,000	C. A.		1.1.1	£53,750
	2003 2004			43,900 11,850		22,000 27,000	• *			65,900
	2005			10,000		27,000 13,000	GT C	35 E. V. 4 F4.	10,000	38,850 7, <b>33,000</b>
	2006	3 (4.3)	5 35 m/28	29,000	38.5	9. 1	S		3.0000	29,000
	2007		•	29,000				•	-	29,000
135 - 20 - 23 - 21 - 21	2008	·	الماسية الماسية الماسية الماسية	<del></del>	لاد داره برای بودیوست د		graphy and the section	o <del>a kerendaan</del>		
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	2010,	Ser rede to the	3			Marian				
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*	,. 				. `					
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	2003	7,101	12,400	6,000		34,100	15,120		9,295	84,016
	2004	6,145	12,400	6,000		12,300	10,485	•	20,960	68,290
	2005	9,832	12;400	6,000	( ) P ( <u>P</u>	15	11,035		33,260	, 72,527
	2006	9,485	<u>12,400</u>	6,000	4.000		11,200	17.	1 1 10	39,085
	2007 <sub>.</sub> 2008	10,953 10,802	12,400 12,400	6,000 6,000	1,380		10,950 11,000		• .	41,683
A Company	2009:	::.11.261:	12,400	6.000		2. 2. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3.	10.275	A WYS Z	14156	40,202
	2010		12,400	6,000) 4,56,000;	1967.5		10,275 10,915		A RES	39,936 41,791
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•		86,494	124,000	60,000	3,230	` · 49,150	· 120,450	.*	74,390	517,714
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BRIDGES	•						• •	•		
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<b>国际公司</b>	2002	1,640 <sup></sup>	A THE CL	<u>::::</u> :1,000;::			1,600	3 3 4 1 1 Co. 1		4 240
	2003	1,556		2,000	-		. 990		•	4,546
	2004	3,130	(J-1128)	2,000	an an gin et.		2,475	ART WALLE ATTUE		7,605
	2005 2006	1,770 1,180	3, 7, 50	5,000 5,000			1,640 1,810	No.		,13,410 112,990
	2007	1,205	<del></del>		- K	<u> </u>	1,935	w. 5	<u>, π. ე,υυυ, "</u>	3,140
	2008	835	•				1,100		•	1:935
	2009						550 F	CAR STATE NATIONAL N	Kin-WH G	, (v, √ 0
75 Table 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2010	25年度人	9 L	Y . A		ero di di d	TEOLIS		52 <u>M</u>	
<i>'</i>	•.	11,891		15,500	٠.		13,640	•	10.000	E1 004
		11,091		13,300			13,040		10,000	51,031

### CITY OF WICHITA 2001 2010 CIP EXPENDITURE BY PROJECT CATEGORY (DOLLARS IN THOUSANDS)

YEAR YEAR	GO	SA.	LST	· REV	STATE	FEDERAL	OPERATING REVENUE	OTHER	TOTA
UBLIC BUILDINGS	& MISCELLA	NEOUS					• • • • • • • • • • • • • • • • • • • •		• ,
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200			Page 113			ing a second second		Salakain.	2,7 3,8
20		the fact that			(A)	5.500	WE SE		18,0
		had ii baya al'alika umun 1808 Alabadia		<del></del>	•		<del></del>		
*	.56,532	210	•	4,000		5,500		7,486	73,7
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RANSIT				÷			•		
10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	1.7 520	CONTRACTOR SPORT	e Quarter 1	Marie de la company	130	520	THE PARTY	व्यक्तिकार हा	જે હતા
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200					485	1,930			2,4
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	520	nde Charles in the Ch	<del></del>	inge distributed in the second se	,	19,645			
ARKS & GOLF COL	520´ JRSES			ingen distribution of the self-delication of	,	19,645			25,0
SV 302 200	520 JRSES 01 1,440			and the second s	,	19,645		500	25,0
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200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740		A CONTRACTOR OF THE PARTY OF TH	200	,	19,645		* * * * * * * * * * * * * * * * * * *	25,0 1,9 6,3 4,4
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200 200 200 200 200 200 200	520 JRSES 1,440 2 4,310 3 2,740 4 3,400 5 11,610 6 3,310			200	,	19,645		2,000	25,0 1,9 6,3 4,4 3,4
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200 200 200 200 200 200 200 200	520 JRSES 1,440 2,4310 3,2740 3,400 5,1610 6,3310 07,2,140 08,3,450			200	,			2,000	25,0 1,9 6,3 4,4 3,4 1,6 3,3 2,1 3,4
200 200 200 200 200 200 200 200 200	520 JRSES 1,440 2,4310 33 2,740 3,400 3,400 5 1,610 6 3,310 7 2,140			200	,	19,645		2,000	25,0 1,9 6,3 4,4 3,4 1,6 3,3 2,1 3,4 3,4
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200 200 200 200 200 200 200 200 200	520 JRSES 1,440 2,4310 3,2740 4,310 3,400 5,1610 6,3310 7,2,140 8,3450 9,3450 9,3450			200	,			2,000	25,0 1,9 6,3 4,4 3,4 1,6 33,3 2,1 3,4 3,4
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200 200 200 200 200 200 200 200 200	520 JRSES 1,440 2-4,310 3,400 4,3,400 5,1610 6,3,310 7,2,140 1,610 1,			200	,			2,000 1,500	25,0 1,9 6,3 4,4 3,4 1,6 33,3 2,1 3,4 3,4
200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 7 300 26,197			200	,			2,000 1,500 4,000	25,0 1,9 6,3 4,4 3,4 1,6 33,3 2,1 3,4 3,4 3,4 3,4
200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 7 300 26,197			200	,			2,000 1,500	25,0 1,9 6,3 4,4 3,4 1,6 3,3 2,1 3,4 3,4 3,3 3,3 30,3
200 200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 7 300 26,197			200 11,082 11,593 1,997	,	8,424 7,743 8,811		4,000 4,000 658 3,317 979	25,0 1,9 6,3 4,4 3,4 1,6 3,3 2,1 3,4 3,4 3,4 3,4 2,1 2,1 2,1 2,1 3,4 3,4 3,4 3,4 3,4 3,4 3,4 3,4 3,4 3,4
200 200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 7 300 26,197			200 11,082 11,593 1,997 1,630	,	8,424 7,743 8,811 11,245	3. E S S S S S S S.	4,000 4,000 658 3,317 979 1,250	25,0 1,9 6,3 4,4 3,4 1,6 3,3 2,1 3,4 3,4 3,4 3,7 12,2 6 11,7 14,1
200 200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 300 26,197			200 11,082 11,593 1,997 1,630 1,380	,	8,424 7,743 8,811 11,245 4,608		4,000 4,000 658 3,317 979 1,250	25,0 1,9 6,3 4,4 3,4 1,6 3,4 3,4 3,4 3,4 3,4 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7
200 200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 7 300 26,197			200 11,082 11,593 1,997 1,630 1,380 3,700	,	8,424 7,743 8,811 11,245 4,608 9,738		4,000 4,000 658 3,317 979 1,250 512 1,082	25,0 1,9 6,3 4,4 3,4 1,6 3,3 3,4 3,4 3,4 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7 1,7
200 200 200 200 200 200 200 200 200 200	520 JRSES 01 1,440 02 4,310 03 2,740 04 3,400 05 1,610 06 3,310 07 2,140 08 3,450 09 3,497 10 300 26,197			200 11,082 11,593 1,997 1,630 1,380 3,700 1,200	,	8,424 7,743 8,811 11,245 4,608		4,000 4,000 658 3,317 979 1,250	25,0 1,9 6,3 4,4 3,4 1,6 3,4 3,4 3,4 3,4 3,4 1,6 1,6 1,7 1,7 1,6 1,6 1,6 1,6 1,6 1,6 1,6 1,6
200 200 200 200 200 200 200 200 200 200	520  JRSES  1 440  2 4310  3 400  3 400  5 1610  6 3 310  7 2,140  8 3,450  9 3,497  10 2 300  26,197			200 11,082 11,593 1,997 1,630 1,380 3,700	4,905	8,424 7,743 8,811 11,245 4,608 9,738		4,000 4,000 658 3,317 979 1,250 512 1,082	25,0 6,3 4,4 3,4 3,4 3,4 3,4 3,4 3,4 3,4 3,4 1,6 1,6 1,6 1,6

# CITY OF WICHITA 2001 - 2010 CIP EXPENDITURE BY PROJECT CATEGORY (DOLLARS INTHOUSANDS)

YEAR	GO	SA ·	LST	REV	STATE	FEDERAL	OPERATING REVENUE	OTHER	TOTA
TORM WATER	t,	-						•	-
2001 2002	850 1.525			1.675 1.875			144	850 1,525	3,71 4,92
2003 2004	370		· ·			7,000	135 850	370	7,87 85
2005 2006	6.540			7,090 6,422	数字		350		₹7,09 €:13:31
2007 2008	5;180 4,935		**************************************	857	The state of the s	egelengiget titte. Militariti enem å tital 17 i til 175421 —	Control of the Contro		6,03 4,93
2009 5", 8", 2010	(4,330 (1,5) 810								્રા,4!3 8
	24,540			18,119	•	7,000	1,479	2,745	53,88
EWER	. •		•		٠			• .	٠.
2001 2002				25,760 27,780	ar de la				325,76 27,78
2003 2004		F 447 mindu 15m		19,630 20,460					19,63 20,46
2005 2006				22,710, 23,150					22.7 23.15
2007 2008		. •		23,050 19,350					23,05 19,35
2009 2010		to the		15,450 7050					15,45 7,05
				204,390	,				204,39
/ATER			1					, w	
2001) 2002)				্বি 34,925 31,535					⊹34,92 ∲31,53
2003 2004	<u> </u>			25,870 23,950			**************************************	,	25,87 23,95
2005 2006				27,740, 28,980	4 / 5				27.74 28.98
2007 2008				28,650 12,700	-		The state of the s	and the second s	28,65 12,70
2009 2010		- 114 1 N - 27 23 1		29,250; 21,650;					729,25 √21,65
				265,250	*				265,25

## CONTROL CONTRO

#### TOTAL PROJECTED EXPENDITURES FOR CIP BY CATEGORY

·		GO	SA	LST	REV	STATE	, FEDERAL	OPERATING REVENUE	OTHER	TOTAL
CODE ADEA		42 226	•.	, ,			4.550		4 000	40.500
CORE AREA		42,230				,	1,550		4,800	48,580
FREEWAYS		. <b>.</b> .		223,060		72,000			20,000	315,060
ARTERIALS/R	AILROADS	86,494	124,000	60,000	3,230	49,150	120,450		74,390	517,714
BRIDGES	•	11,891		15,500		•	13,640		10,000	51,031
<b>PUBLIC BLDG</b>	S/MISC	56,532°	210		4,000	i.	5,500		7,486	73,728
TRANSIT		520	,			4,905	19,645		•	25,070
PARKS/GOLF	COURSES	26,197	•		200		,	•	4,000	30,397
AIRPORT	•	•			37,082		52,392		, 8,001	97,475
STORM WATE	R	24,540		•	18,119		7,000	1,479	2,745	53,883
SEWER			•		204,390	•	• -		•	204,390
WATER		•		1.5	265,250		•			265,250
		248,404	124,210	298,560	·532,271	126,055	220,177	1,479	131,422	1,682,578

#### TOTAL PROJECTED EXPENDITURES FOR CIP BY YEAR

				7				. **	( 3	OPERATING	, , · * ·	
<u> </u>	` '	<u>.</u>	•	GO	SA	LST	REV	STATE	FEDERAL	REVENUE	OTHER	TOTAL
, 1								•				•
	2001			23,802	12,610	62,060	74,642	1,380	24,904	144	23,903	223,445
* . * *	2002		٠.	34,100	12,400	50,750	77,633	13,780	35,603	, .0	18,108	242,374
•.	2003			30,020	12,400	51,900	47,697	56,585	33,851	135	12,144	244,732
	2004			21,875	12,400	19,850	46,040	39,775	26,110	850	22,210	189,110
	2005	• 4	٠,′	21,160	12,400	21,000	58,920	13,135	17,828	· · · · 0	48,772	193,215
	2006			22,985	12,400	40,000	62,252	725	25,653	350	6,082	170,447
•	2007			22,611	12,400	35,000	55,137	145	15,283	. 0	. 203	140,779
	2008			. 22,753	12,400	6,000	33,700	145	12,675	0	, 0	87,673
	2009	•		22,913	12,400	6,000	46,350	195	11,080	· Ö	` 0	98,938
	2010	•		26,185	12,400	6,000	29,900	190	17,190	0 - 1	0	91,865
	• • •	. •		248,404	124,210	298,560	532,271	126,055	220 177	1,479	131,422	1,682,578

# CITYOFWICHITA 2001-2010 CARITAL IMPROVEMENT PROGRAM SUMMARYOF PROPOSED GENERAL OBLIGATION EXPENDITURES (DOLLARS INTHOUSANDS)

	•	2001 G.O.	OTHER	2002 G.O.	OTHER	2003 G.O.	OTHER	2004 G.O.	OTHER	2005 G.O.	OTHER
CORE AREA		13,100	- 0	11,499	0	11,831	0	3,800	0	4,000	0
FREEWAYS	,	Ó	65,560	0	53,750	. 0	65,900	. 0	38,850	. 0	33,000
ARTERIALS	:	2,325	34,110	6.114	47,635	7,101	76,915	6,145	62,145	9,832`	62,695
BRIDGES		575	2,590	1,640	2,600	1,556	2,990	3,130	4,475	1,770	11,640
PUBLIC BLDGS/MISC		4 992	6,165	9,012	5,531	6,422	, 0	5,400	5,000	5,948	. 0
TRANSIT	٠,	0	0	0	11,390	0	2,415	800	. 0	0	. 0
PARKS/GOLF COURSES		1,440	500	4,310	0	2,740	. 0	3,400	0.	1,610	0
AIRPORT		0	20,164	. 0	22,653	0	11,787	0	14,125	0	6,500
STORM WATER		850	2,869	1,525	. 3,400	370	7,505	0	850	0	7,090
SEWER		0.	25,760	0	27,780	. 0	19,630	0	20,460	0	22,710
WATER		. 0	34,925	.0	31,535	, 0	25,870	0	23,950	0	27,740
		23,282	192,643 <sup>\</sup>	34,100	206,274	30,020	213,012	22,675	169,855	23,160	171,375

# GIT/OFWICHITA 2001=2010 CARITALIMEROVEMENT/PROGRAM SUMMARYOF PROPOSED/GENERAL OBLIGATIONIEX PENDITURES (DOULARSIN/THOUSANDS)

2006 G.O.	OTHER	2007 G.O.	OTHER	2008 G.O.	OTHER	2009 G.O.	OTHER	2010 G.O.	OTHER	2001 - G.O.	
· · · 0.	. 0	. 0	. 0	<b>, 0</b> .	0	. 0	. 0	0	0	42,230	6,350
` · · o	29,000	. 0	29,000	0	0.	, 0	. 0	0	0	0	315,060
9,485	29,600	10,953	30,730	10,802	29,400	11,261	28,675	12,476	29,315	86,494	431,220
. 1,180	11,810	1,205	1,935	835	1,100	0,	0	0	0-	11,891	39,140
2,470	. 0	3,133	0	2,731	0	3,825	0	12,599	0	56,532	17,196
0	. 0		0	0	0	0	. 0	0	. 0	520	24,550
3,310	. 0	2,140	0	3,450	0	3,497	0	300	. 0 -	26,197	4,200
, ,,0	14,520	0	3,226	. 0	1,650	0	1,650	0	1,200	. 0	. 97,475
6,540	6,772	5,180	, , , 857	4,935	. 0	4,330	. 0	810	0.	. 24,540	29,343
0	23,150	, 0	23,050	0	19,350	0	15,450	0	7,050	( · , o	204,390
0	28,980	0.	28,650	.0	12,700	0	29,250	0	,21,650	. 0	265,250
22,985	143,832	22,611	117,448	22,753	64,200	22,913	75,025	26,185	59,215	248,404	1,434,174



## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

#### STABLE OF CONTENTS:

#### CORE AREA

•	Project	Page
Description	Number	Number
Core Area Facilities	CA-9229	. 2
Downtown Parking Improvements	CA-102001	. 3
Museum District Streets	CA-9231	4
Old Town Cinema	CA-101001	5
River Corridor Improvements	CA-9213	6
Wichita, Dewey to Lewis	CA-101002	7
Downtown Parking Improvements Museum District Streets Old Town Cinema River Corridor Improvements	CA-102001 CA-9231 CA-101001 CA-9213	2 3 4 5 6 7

	CATEGORY:	Core Area	٠.		DISTRICT:	6 NC	).: CA-92	29
TITLE:	Core Area Facilitie	s/Indian Center			THROUGH	TYPE	AMOU	NT SOURCE
					2000		<u>`</u>	it it.
DESCRIP1	TION:			-		2		200
	Upgrade and expa feet by adding two to the sales gallen proper temperatur	new wings. Proje y, vault and shop in	ct also provides nprovements, n	for an expansion netal shelving,		0 0 1		
		•				2 D&C	2	899 <b></b>
	·	•		•		0 2	,, *	
						2 CON		531
		-				3		Cest o gard
USTIFICA	ATION: This project and of	her program impro	vements for the	e Indian Center		2 CON	ST.	1000 MGG
	would allow more attraction to serve	effective operation	as a museum a		•	0		
				-				FW ?
						2 0		
						3	R	1 × 3 2 - 4 - 3 1
ELATION	ISHIP TO MASTER							
	Related to the Mus provides an identif	seum District Stree iable district and g	t and Parking p	roject which		2 0 0 6		
	Related to the Mus	eum District Stree iable district and gi CATIONS: sts will be approxin does not pay for ut	t and Parking pateway to the M	roject, which luseum District. per year.		2006		
	Related to the Mus provides an identif NG BUDGET IMPLIC Total operating cos However, the City	eum District Stree iable district and gi CATIONS: sts will be approxin does not pay for ut	t and Parking pateway to the M	roject, which luseum District. per year.		2 0 0 6 2 0 7 7 2 0 0 0 7		
	Related to the Mus provides an identif NG BUDGET IMPLIC Total operating cos However, the City	eum District Stree iable district and gi CATIONS: sts will be approxin does not pay for ut	t and Parking pateway to the M	roject, which luseum District. per year.		20066		
	Related to the Musprovides an identiful BUDGET IMPLICATION Total operating conditions to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year.	eum District Stree iable district and gi CATIONS: sts will be approxin does not pay for ut	t and Parking prateway to the M	roject, which luseum District. per year. ty's increased		200066220077220088220099		
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	Related to the Musprovides an identiful BUDGET IMPLICATION Total operating conditions to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year will be a second to the City cost per year.	ceum District Stree iable district and grand gra	t and Parking prateway to the M	roject, which luseum District. per year. ty's increased	BEYOND 2010	20006620007720008		

CT CATEGORY:	, Core Area			DISTRICT:	1 NO.:	CA-102001	
				TUPONO	TYPE	AMOUNT	sou
Downtown Parki	ng			THROUGH 2000	ŝ	·	<u>.</u>
IPTION:				,	2 10000		
	ed off-street parking in the structured parking. The pr				0	· .	
a downtown parl	ing strategy and will make	additional pari	king	•	1	•	* .
<ul> <li>available for pub encourage priva</li> </ul>	lic and private uses. The te development where cur	project should a rent parking is	also		2 5 5 5 6 6		
insufficient to me					0		
•	•		j	•	2		
			,		2 CON	2000	<del></del>
	•				2 CON	2000	
				•••	0	•	٠
ICATION:					<b>*</b>		
	s continue to be cited as o downtown area. This prob				2 CON 12 0	2000	( (
from locating do	wntown, and likewise deter	rs citizens from			0 3		, , ,
entertainment ev	itown businesses and atte rents.	nding cultural a	na				
			•		2 CON	. 2000	( )
		• .			o i		, , ,
ONSHIP TO MASTE	R PLAN AND OTHER PR	OJECTS:			5	•	Ġ.
			of the				
	orts the downtown improv	ement brogram	i oi me		2		-
City and the Stra		-	i oi uie		0		_
City and the Stra	itegic Agenda.	·	or the	·	0 0 6		-
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City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	Itegic Agenda.  LICATIONS:  , if any, over current costs f the projects are defined.	cannot be dete	ermined aintenance		20007		
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City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs f the projects are defined. led, they may be partially o	cannot be dete	ermined aintenance		200077	•	
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs f the projects are defined. led, they may be partially o	cannot be dete	ermined laintenance g revenues.		200077		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs f the projects are defined. led, they may be partially o	cannot be dete	ermined laintenance g revenues.		200077220088	•	
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs f the projects are defined. led, they may be partially o	cannot be dete	ermined laintenance g revenues.		200077		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs f the projects are defined. led, they may be partially o	cannot be dete	ermined laintenance g revenues.		200077220088220011		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs of the projects are defined, they may be partially of the contral	cannot be dete	ermined aintenance		200077220008822000992201100		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs of the projects are defined, they may be partially of the contral	cannot be dete	ermined laintenance g revenues.		20007722008822009944		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o costs are project	LICATIONS: , if any, over current costs of the projects are defined, they may be partially of the contral	cannot be dete	ermined laintenance g revenues.	BEYOND 2010	20007722008822001100		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o costs are project	LICATIONS: , if any, over current costs of the projects are defined, they may be partially of the contral	cannot be dete	ermined laintenance g revenues.	BEYOND 2010	200077		
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o	LICATIONS: , if any, over current costs of the projects are defined, they may be partially of the contral	cannot be dete	ermined laintenance g revenues.	BEYOND 2010	20007722008822001100	6000	
City and the Stra  TING BUDGET IMPI  Actual increases until the scope o costs are project	LICATIONS: if any, over current costs of the projects are defined. Ited, they may be partially of the costs of the projects are defined. Ited they may be partially of the costs of the cos	cannot be dete	ermined laintenance g revenues.	BEYOND 2010 PROJECT TOTAL	20007722008822001100	6000	

ROJECT	CATEGORY:	Core Area		DISTRI	СТ: 6	NO.:	CA-9231	
TTLE:	Museum District	Streets	•	TH	IROUGH 2000	TYPE /	AMOUNT 2800	SOURCE In GO
ESCRIPT	Provide improve Drive (from Stack decorative street	cman at Central to	andscaped medians - Sim I o Cowtown). Provide mbellishments. Upgrade	Park	2 0 0 1	CON	425	<b>.</b> 60
		' \			0 0 2			2
		•			2 0 0 3			
JSTIFICA	To establish the including Water I gateway entrance need to provide a museums rather	Department land, and	own/Botanica/MAAIC area as an identifiable district wi and Master plan will addrestanica related to the other adjacent neighborhood. The	th a ss the ne site	2 0 0 4			
ELATION	(AOSHS) Museu	m is part of this di	as Student Historical Socie istrict. HER PROJECTS: e Art Museum, Core Area	ny	2 0 0 5		٠.	
PERATIN	Facilities, and Ex Museum District. IG BUDGET IMPL	ploration Place by	y establishing an identifiabl	•	0 0 6			10 / h
•			structure in the Museum 110,000 per year as a resul	t	2 0 0 7			
					2 0 0 8			
	Transition of			· ·	· 2 0 0			
`` <u>`</u>		. ــــــــــــــــــــــــــــــــــــ	プリス	·	9		•	
		Sim Park Dr.	Central		9 2 0 1 0			75
		Sim Park Dr.	Central	В	9 2 0 1 0 EYOND 2010			

PROJECT	CATEGORY:	Core Area		DIS	TRICT:	1 NO.:	, CA-101001	
					• •	TYPE	AMOUNT	SOURCE
TITLE:	Old Town Cinema			1	THROUGH			
• •		•	- :		2000			
DESCRIP	TION:				•	2 CONE	4500	152GO
	The Old Town Cine	ema project consists o	f five principal elements	, two	*	0 CON	4800	147 (3) ( Proposition )
	financed by a priva	ate developer, and thre	e financed by the City.	The City's		0	:	1 2 Jan 19
•		nced using a combina financing revenues.	tion of general obligation	n debt		11.		Facility of the
	and tax increment	intariong/ioverious.		i		2		
•	The five elements		•	i	•	0		8
		seat theater (develope not retail/office space (		· ·		0	,	
٠.		el parking deck (City fi		k		2		<b>A</b>
	public plaza (City	y financed)				2	,	
•	street improvem	ents (City financed)	•	1		0	•	<i>5</i> , <i>1</i>
•			•	-		3		9
JUSTIFIC	ATION:		•	-				
. •			ement other investment			2	`	
			a and retail/office space	will		0	,	a,
	Continue a naturar	progression of develo	priterit ili Old Town.		•	4	,	
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		•		•		0		
	• •					5 5		
RELATIO		PLAN AND OTHER F						4.5
• '		s private and City inve opment in Old Town.	stment in the Old Town	area.		2		
	Continues redeven	opinent in Old Town.		٠		0	•	
					•	6	•	*
OPERATI	NG BUDGET IMPLIC		F) district will provide fu	ndina		3		
, s	for future costs.	General Financing (1)	r) district will provide id	ilding		0		
				·		0		***
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	The Late		,			0		
		3rd Street	کا <mark>م سند یا سال ہا</mark> جاتے ہے	-		°	,	
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:	F 6	2nd Street					15	
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			•		BEYOND 2010			
Dou	iglas	ing the second s			2010		,	
•		•	•	- }	•			
	_				PROJECT		930	U
			· _	1	TOTAL			
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	<del>-</del> .	<del>-</del>	-	- ]	•			

DJECT	CATEGORY: Core Area	DIS	TRICT:	1	NO.:	CA-9213	
					TYPE	AMOUNT	SOURC
LE:	River Corridor Improvements	•	THROUGH 2000		1 5 6		
CRIPT				2	CONZ	737	5 <b>(1)</b> (60)
,	River Corridor projects include: the development of a pedestrian pla Lawrence-Dumont Stadium; a Waterwalk, consisting of extensive riverbank improvements, a riverside promenade, water fountain, ref pools, and specialty lighting and signage; pedestrian bridges linking	lection	•	0 0 1	eo17	155	0 <b>.</b> [
	Keeper of the Plains to both the east and west banks of the river, or the Arkansas and Little Arkansas Rivers; a decorative base and ring fire around the Keeper of the Plains statue; and other elements des to maintain and improve the atmosphere of the River Corridor area.	g of igned	.74	2 0 0 2	CON:	1060	0 7 60
	The many planned improvements will be constructed in phases, allo pedestrian access to the river, as well as ensuring the river area is available during the River Festival each year.	owing	· *	2 0 0	CON	930	0 1. 60
TIFICA		_		3			
	These improvements should encourage public access and use of the resulting in increased private investment. The proposed improvement intended to provide a pedestrian-friendly environment that captures inherent qualities of the river without sacrificing physical comfort. As attractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Corridor is necessary for a convention hotel and extractive River Riv	ents are the n		0 0 4	CON	80	O GO
ATION	mixed-use development.  SHIP TO MASTER PLAN AND OTHER PROJECTS:			0 0 5			
AHON	Continues the private and public investment in the River Corridor.			2		<u></u>	
RATIN	G BUDGET IMPLICATIONS:	•		0		: .	
	Operating costs will not be known until all projects are designed.			2			
		· .	•	0 7			
a media				2 0 0 8			
	1st Street			2 0 9			
•	The Dougles		,	0 1 0		·	
	\\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
			BEYOND . 2010				

#### **CITY OF WICHITA**

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

	CATEGORY:	Core Area		DISTR	ICT:	1 NO.:	CA-101002	
TTLE:	Wichita, Dewey to	Lewis		Tf	HROUGH 2000	TYPE	AMOUNT	SOURCE
ESCRIPT	Reconstruct Wich provide an improv		Dewey and Lewis Streatilias a pedestrian areatral events.		:	CON'	800	<u>©</u>
					. (			
ISTIFICA					; (			
			improve the roadway a e Wichita Boathouse a					
LATION	ISHIP TO MASTER							
	and improvement	s at the Wichita Bo	the River Corridor pro athouse and CityArts.					
	Operating and ma completion of the	intenance costs ca design, due to unic	innot be determined un que artistic design elem	til ents.		7		
	•		· 22 -			008		
<del>-</del> .		Lewis St.				9		
	·	Lewis St.	Dewey		,	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
		Lawis St.	Dewey		BEYOND 2010	2001100	800	



## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

## SULFULOS COEFERT

#### **FREEWAYS**

		Project		Page
Description		Number		Number
Kellogg - 119th W. Interchange	,	F-150000		10
Kellogg - 135th W. Interchange	• • •	F-150001		11
Kellogg - 151st W. Interchange		F-150002	`	12
Kellogg - Greenwich Interchange		F-160001		13 ′
Kellogg - Rock Interchange		F-32		14
Kellogg - Tyler & Maize Interchange		F-150003		15
Kellogg - Webb Interchange		∱ F-33 <sup>1</sup>		16
Kellogg - Woodlawn Interchange		F-31		17
Northwest Bypass Right-of-Way		F-152001		18

### CITY OF WICHITA

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

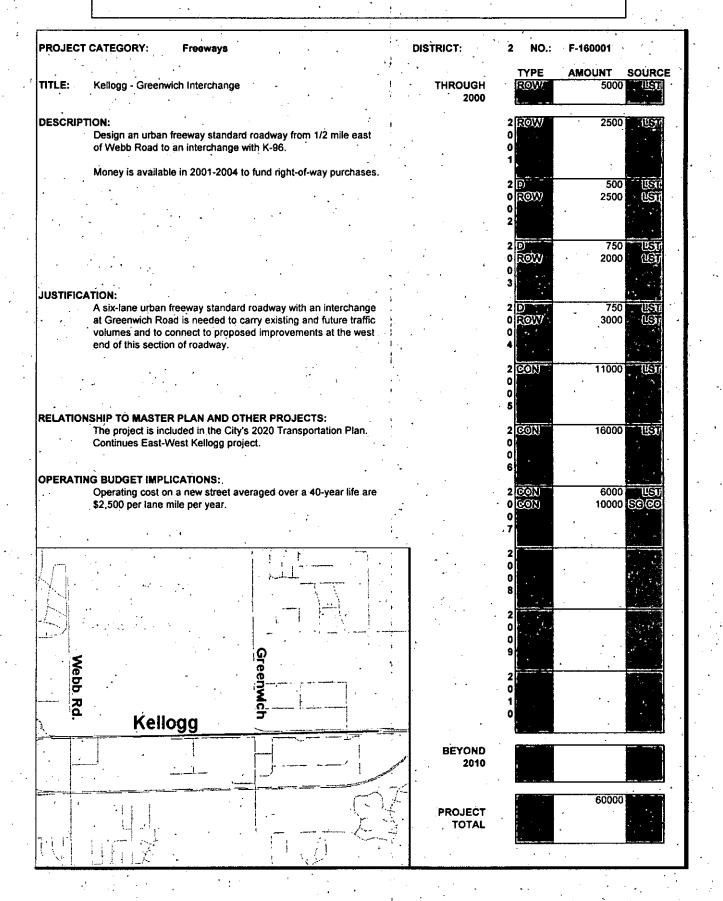
ROJECT	CATEGORY:	Freeways			. D	ISTRICT:	, 5	NO::	F-150000	)
•	•			٠	•			TYPE	AMOUNT	
ITLE:	Kellogg - Tyler in	terchange to 119	oth St. W.			THROUGH 2000		(0)(V)		00 (LST) 00 (LST)
_ ·		, .	•				, r	(O.1.)		
ESCRIPTION	ON: Six-lane urban fre	eway standard i	nadway from	1/2 mile east			2 5	KOWat	. 22	00 UST
· .	of to 1/2 mile wes	t of 119th St. wi	h interchange	at 119th.			o	9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	A limited amount	of money is ava	ilable to fund o	nportunity righ	nt-		1			- 1 ye
	of-way purchases	which may be a	dvantageous.	pportunity iigi			2	OW.	10	00 . PS1
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	A six-lane urban t at 119th St. W. is						2			
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		uded in the City'	s 2020 Transp		•		2 0 0			
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ERATING	Continues East-V	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	ė		200			
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ERATING	Continues East-V  B BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	e		200.00000000000000000000000000000000000			
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ERATING	Continues East-V  B BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	e		2 0 0 6 2 0 7 2 0 8			
ERATING	Continues East-V  B BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	e		2 0 0 6 2 0 7 2 0 8 8			
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ERATING	Continues East-V  B BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	e		2 0 6 2 0 7 2 0 8 2 0 8 2 0 9			
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ERATING	Continues East-V  B BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.			2006 2007 2008 2009 200			
ERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City lest Kellogg proj CATIONS: a new street av	s 2020 Transp ect.	ortation Plan.	Maize		2 0 0 6 2 0 7 2 0 0 8 2 0 9 2 0 1			
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ERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City /est Kellogg proj CATIONS: a new street av ille per year.	s 2020 Transp ect.	ortation Plan.	Maize	BEYOND 2010	2006 2007 2008 2009 2010			
ERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City /est Kellogg proj CATIONS: a new street av ille per year.	s 2020 Transpect.	ortation Plan.	Maize	BEYOND 2010	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
PERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City /est Kellogg proj CATIONS: a new street av ille per year.	s 2020 Transpect.	ortation Plan.	Maize	BEYOND 2010	2006 2007 2008 2009 2010		440	0
ERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City /est Kellogg proj CATIONS: a new street av ille per year.	s 2020 Transpect.	ortation Plan.	Maize	2010 PROJECT	2006 2007 2008 2009 2010		440	0
ERATING	Continues East-V  BUDGET IMPLI Operating cost on	uded in the City /est Kellogg proj CATIONS: a new street av ille per year.	s 2020 Transpect.	ortation Plan.	Maize	2010	2006 2007 2008 2009 2010		440	0

### CITY OF WICHITA

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

PROJECT	T CATEGORY:	Freeways	•	DISTRICT:		5 NO.:	F-150001	
TITLE:	Kellogg - 135th li	ntarchanga		THROUG	ı	TYPE	AMOUNT 200	SOURCE
	Religg - Tobarti	meratange		200		KOW.	1000	
DESCRIP	Six-lane urban fro	eeway standard roads st of 135th St. with int	way from 1/2 mile east erchange at 135th.		. 0	ROW	2200	IEST
	A limited amount of-way purchase:	of money is available s which may be advar	to fund opportunity right- ntageous	, •	' 2	ROW	1000	_ isi
	•				0			
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	•			•	0			. :
JUSTIFIC	A six-lane urban at 135th St. W. is	needed to carry existing an	dway and interchange ting and future traffic d proposed improvements		, 2 0 0			
			· · · · ·	· · ·	0			
	The project is ind Continues East-V	Nest Kellogg project.	20 Transportation Plan	•	000			
· .	Operating cost of \$2,500 per lane r	n a new street averag mile per year.	ed over a 40-year life are		0			
	·		· · · · · · · · · · · · · · · · · · ·	· <del>·····</del>	, <b>'</b>			
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	n street w	•	h Street V		2 0 1			
		Kellogg	1	BEYON 20	ID 10			- 5
				PROJEC TOTA	T ·		4400	
								. "

ROJECT	CATEGORY:	Freeways		<i>•</i> • •		DIS	STRICT:		5 NO.:	F-150002	
ITLE:	Kellogg - 151st In	terchange		٠.	,		THROUG	H	TYPE	AMOUNT.	
					•		200	0	ROW!	100	o 🚜 (LST
		,			•	•					
ESCRIP			-	from 1/2 mil	n ågat				2 ROW	_ 220	၀ ႏွေး
	Six-lane urban fre of to 1/2 mile west	eway standard	o roadway	TOM 1/2 MIN	e east	•			- GA - +		5 272 11 272
	of to 1/2 mile west	(0) 1318( 3), 1	with inferci	iange at 151	St.						
	A limited amount	nf monev is av	vailable to	fund annorfu	inity right-				$F_{i}$	••	100
	of-way purchases	which may be	advantag	eous.	,			7	ROW	100	0 <b>33</b> LST
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									<b>**</b>		.ht.
•						•	•		F. Plane	•	
JSTIFICA	ATION:							•	123		the state of the s
20111101	A six-lane urban fi	reeway standa	ard roadwa	y and interci	nange			. 2	2		
	at 151st St. W. is	needed to car	ry existing	and future t	raffic			C	1 mg.	,	-
	volumes and to co	nnect to exist	ting and pr	oposed impr	ovements	•		0	No to		F (
	at the east end of	this section.						. 4	1 1 2		1.5
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	The project is inch	uded in the Ci	ty's 2020 T		n Plan			2 0 0			
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•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	uded in the Ci lest Kellogg pi CATIONS: a new street	ty's 2020 T roject.	ransportatio	ar life are			2 0 0 0 7 2 0 0 0 8 2 0 0 0 0 8 2 0 0 0 0 0 0 0 0			
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•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	uded in the Ci lest Kellogg pi CATIONS: a new street	ty's 2020 T roject.	ransportatio	ar life are			2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 1			
•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	uded in the Ci lest Kellogg pi CATIONS: a new street	ty's 2020 T roject.	ransportatio	ar life are			2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 1			
•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	cations: a new street ille per year.	ty's 2020 Troject.	over a 40-ye	ar life are		BEYONF	2 0 0 7 2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	cations: a new street ille per year.	ty's 2020 Troject.	over a 40-ye	ar life are		BEYOND 2010	2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 9			
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•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	cations: a new street ille per year.	ty's 2020 Troject.	over a 40-ye	ar life are		BEYOND 2010	2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 9			
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•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	cations: a new street ille per year.	ty's 2020 Troject.	over a 40-ye	ar life are		2010	) '		4400	
•	The project is inclication Continues East-Wind BUDGET IMPLICOPERATING COST ON	cations: a new street ille per year.	ty's 2020 Troject.	over a 40-ye	ar life are		2010	) '		4400	



### CITY OF WICHITA

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

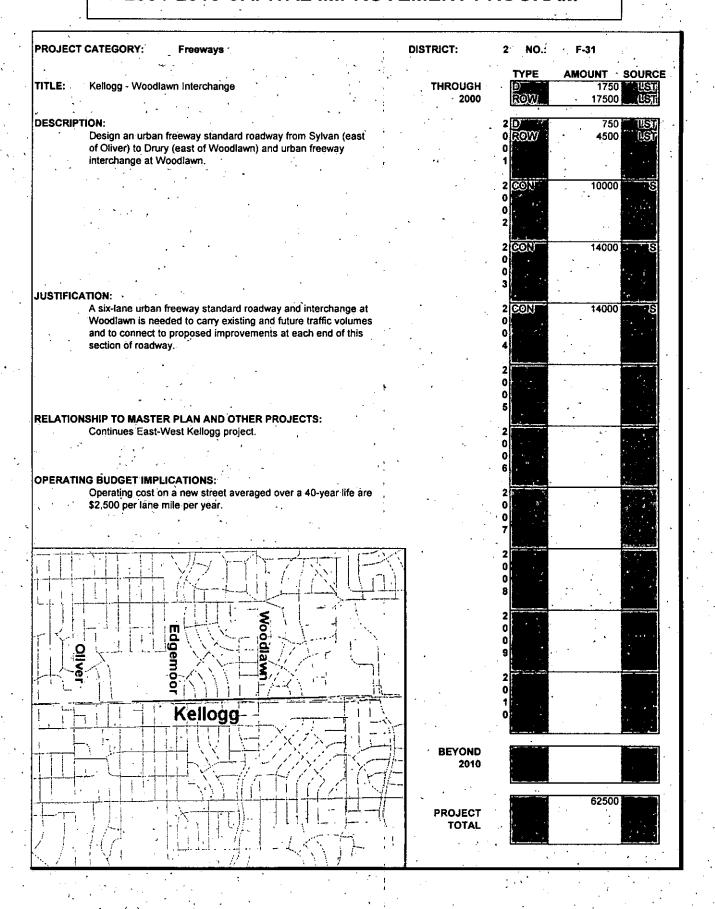
	CATEGORY: Freeways			DISTRICT:	2 NO.:	F-32	
					TYPE	AMOUNT SO	URC
LE:	Kellogg - Rock Interchange			THROUGH	D'-	250 2560	
	,	ŕ,		2000	ROW	2560	الحدا
SCRIPTI	ON:			•	2 D	1000	USI.
	Design an urban freeway standard	d roadway from Drury (east o	of		o ROW	8000	CO.
	Woodlawn) to Heather (east of Rointerchanges at Rock and Armour			•	1		4
. ,	•	•					
	Money is available in 2001-2003 t	o fund right-of-way purchase	es.	•	2 D 50	1000 8000	USI
			٠.		0 3.20		2.0
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Woodlawn		Rock Road		2010	20008	, 62210	

### CITY OF WICHITA

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

	CATEGORY:	Freeways	•	•		DIS	STRICT:		5	NO.:	F-1	50003		•
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TLE:	Kellogg - Tyler 8	Maize Interchar	ige .	,	,-	•	THROU	JGH 2000		€ ROW		1700 14500		
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	of this section of	roadway.					•	•	4					
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	CATEGORY:	Freeways	·	•	•	•	DISTRICT:	2	NO.:	F-33	
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TLE:	Kellogg - Webb I	Interchange		•	•		THROUGH 2000		3000.	25 320	
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,	The project is inc	duded in the Cit	y's 2020 To		ı Plan. 🤚		•	2	CON	13000	LEST
	Continues East-V	Mest Kellogg pr	niect: .								100
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ERATIN	Operating cost or	ICATIONS: n a new street a		ver a 40-yea	r life are			0 0 6 2 0 0 7 2 0 0 8	CON	13000	<u> </u>
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Rock Ro	Operating cost or \$2,500 per lane r	ICATIONS: n a new street a	overaged o	ver a 40-yea	r life are			0 0 6 2 2 0 0 7 7 2 0 0 8 2 0 0 9 2 0	CON	13000	<u> </u>
Rock	Operating cost or \$2,500 per lane r	ICATIONS: n a new street a	Webb R	ver a 40-yea	r life are			0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1	CON	13000	<u> </u>
Rock Ro	Operating cost or \$2,500 per lane r	ICATIONS: n a new street a mile per, year.	Webb R	ver a 40-yea	r life are	,		0 0 6 2 0 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0	CON	13000	<u>₩</u> 31
Rock Ro	Operating cost or \$2,500 per lane r	ICATIONS: n a new street a mile per, year.	Webb R	ver a 40-yea	r life are			0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 9 2 0 1 0	CON	13000	· Par
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### CITY OF WICHITA

### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

ROJECT	CATEGORY: Freeways	DISTRICT:	5 NO.:	F-152001	
٠.		~	TYPE	AMOUNT SOU	RCE
TLE:	Northwest Bypass Right of Way	THROUGH	N. MEST		
		2000			
SCRIP	TION:		2	1.76	
	This project will provide for the study of a future Northwest Bypas	SS .	0		e e
•	and the purchase of right-of-way along the proposed highway corridor.		1		
	Communication				. 2
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		•	0 ROW	1500	S
	•	•	2	1500 <b>SG</b>	20
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,		•	2		
			0	2.4	
			3		` ',
STIFIC	ATION:				
•	Western portions of the City and County continue to develop at a	n	2 54		
	accelerated rate. Purchase of right-of-way now will result in tens millions of dollars in savings if a Northwest Bypass is constructed	OT .	0		
	minions of dollars in savings it a Northwest bypass is constructed	l.	4		
		•	+ 1700 FA		٠. ١
			2 25.55	31.	
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LATÌO	NSHIP TO MASTER PLAN AND OTHER PROJECTS:			1.	
	None.		2		;
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ERATI	NG BUDGET IMPLICATIONS:		A.		Į.
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7		TOTAL	104.3		

## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

## GILLENIKOS PO EPIEKNI

#### ARTERIALS

Description	Project Number	Page Number
Description	····	- Namber
9th N I-135 to Hillside	MS-208007	21
13th N Hillside to Oliver	MS-206001	22
13th N I-135 to Hillside	MS-201001	23
13th N Oliver to Woodlawn	MS-206002	24
17th N Broadway to I-135	MS-203003	25
21st N Broadway to I-135	MS-203002	<b>26</b>
21st N Hillside to Oliver	MS-200001	27
21st N Hood to Broadway	MS-204001	28
21st N Oliver to Woodlawn	MS-203001	29
21st N Woodlawn to Rock	MS-205001	30
29th N Hoover to West	MS-208001	31
29th N Maize to E. of Tyler	MS-208003	32
29th N Ridge to Hoover	MS-208004	33
29th N Rock to Webb	MS-205005	34
29th N Tyler to Ridge	MS-208005	35
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37th N Toben to Webb	MS-209002	. 37
47th S Traffic Signal at Palisade	MS-201009	38
47th S I-135 to Hydraulic	MS-203006	39
47th S Meridian to Seneca	MS-204002	40
119th W Kellogg to Maple	MS-209003	41
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Amidon - 21st N. to 25th N.	MS-204005	.44
Arkansas - 21st N. to 29th N.	MS-205002	45
Arkansas - 29th N. to 37th N.	MS-205006	· 46
Arkansas - 37th N. to 45th N.	MS-202001	47
Arterial Corridors	MS-200004	48
Arterial Sidewalks & Wheelchair Ramps	MS-200005	49
Broadway - 47th S. to 55th S.	MS-207001	50
Central - 119th W. to 135th W.	MS-206005	. 51
Central - Hillside to Oliver	MS-206008	52
Central - Maize to Tyler	MS-200006	53
Central - Oliver to Woodlawn	MS-201005	54
Central - Tyler to Socora	MS-200008	55
Central - Woodlawn to Rock	MS-201007	56
Central Rail Corridor	RR-190001	57
Douglas - Seneca to Arkansas River	MS-200009	58
Douglas - Topeka to Railroad Viaduct	MS-203008	59 ·
Enhancement Projects	MS-201003	60
Greenwich - Harry to Kellogg	MS-205003	61
Harry - I-135 to Geo. Wash. Blvd.	MS-201004	62
		•

## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

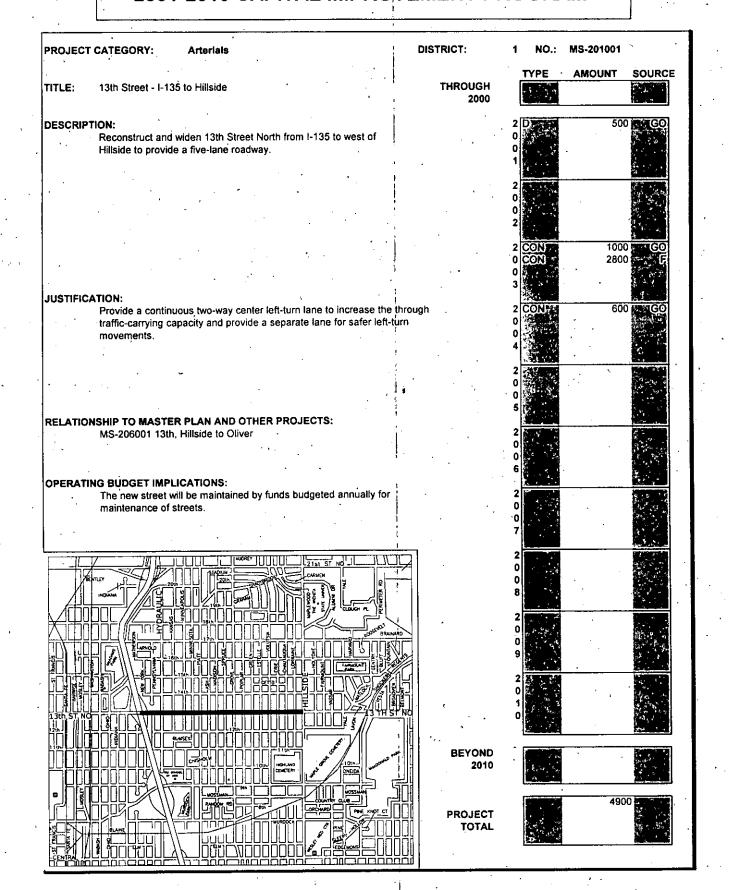


#### ARTERIALS

	Project	Page
Description	Number	Number
Harry - Oliver to Woodlawn	MS-200010	63
Harry - Turnpike to E. of Rock	MS-205007 <sup>1</sup>	64
Hoover, North and South of K-42	MS-202005	65
Hydraulic - 57th S. to MacArthur	MS-200011	66
Hydraulic - Harry to Kellogg	MS-206012	67
Intelligent Trans. Sys. Traffic Improvements	MS-201010	68 (
Intersection Reconstruction	MS-230001	69
Lear Jet Way	MS-201008	70
MacArthur - Meridian to Seneca	MS-203009	71 ·
Maple - 119th W. to 135th W.	MS-201006	72
Maple - Ridge to Julia	MS-204003	73
Maple - Sheridan to Sycamore	MS-208002	74
Meridian - 31st S. to Pawnee	MS-203004	75
Meridian - 47th S. to I-235	MS-206006	76
Meridian - Orient to Kellogg	MS-206009	<b>7</b> 7 `
Mt. Vernon - Broadway to S.E. Blvd.	MS-206007	78
Neighborhood Improvements	NI-250001	79
Oliver - Harry to Kellogg	MS-204006	80
Oliver - Kellogg to Central	MS-204008	81
Pawnee - I-135 to Hillside	MS-206010	82
Railroad crossing - Pawnee/BNSF	RR-190003	83
Railroad crossing - Pawnee/UP	RR-190004	84 .
Seneca - Douglas to McLean	MS-209001	85
Seneca - I-235 to 31st S.	MS-203005	86 <sup>.</sup>
Southeast Boulevard - 31st S. to I-135	MS-201011	87
Street Rehabilitation	MS-204004	88
Traffic Signalization	MS-231001	89
Two-Way Main - Douglas to Murdock	MS-200014	90
Tyler - Central to 13th N.	MS-207002	91 ′
Tyler - Maple to Central	MS-205004	92
Tyler - Pawnee to K-42	MS-209004	93
Waco - 15th N. to 21st N.	MS-207003	94
Washington - 11th N. to 18th N.	MS-207004	.95
West - Maple to Central	MS-204007	96
Woodchuck - Lear Jet Way to Kellogg	MS-201012	97
Woodlawn - 13th N. to 21st N.	MS-207005	98
Woodlawn - Central to 13th N.	MS-203007	99
Woodlawn - Lincoln to Kellogg	MS-206011	100

PROJECT CATEGO	DRY: A	rterials			į į	DISTRICT:	1	NO.:	MS-208007	
				•				TYPE	AMOUNT	SOURCE
FITLE: 9th, I-1	35 to Hillside				į.	THROUGH 2000				
DESCRIPTION:	,	ŕ	•		1 1		2	F-1044		S CONTRACTOR
Recons "New O landsca and Gre	rleans" style si aping, and appi ove would be r	t from East of I treetscape with ropriate street f econstructed w	decorative purniture. The ith new traffic	eriod streetlight intersection of signals. The	ting, 9th		- 0 1			
section	between Volut	tsia and Hillside	would be wid	dened to 4-lane	es.	•	2 0			
· ·							. 0			
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USTIFICATION:		•					3	Section 1		
The exi section with as Grove a existen	s, and a variety phalt inner land are in poor con t. Most drivew	nstruction is a c y of materials (a es, and concrete dition and along ay approaches	asphalt, brick e). The curb g the 2-lane s are below cu	concrete outer and gutter east ection are non- rrent standards	r lanes t of -:	•	2 0 0 4			
the are	a, as well as in	nd new vitality and new traffic f	low and stree	tlighting.			0 0 5			
None.	•				1	,	ő	40 A 39		
PERATING BUDG					, !		6			7.
	w street will be nance of street	maintained by	funds budget	ed annually for	· j ·		2 0			
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		-13 TH	ST NO				2 0 0 8	D&G	2200	00
	RUMSEY				7		2 0 0	CON	1750	GO GO
St. Sc.	ED			HIGHLAND CEMETERY		· .	2		<u>.</u>	
		MOSSMAN: 9	th[				. 1			
				MURDOCK [		BEYOND 2010				
- ADBAUL	PIAIT				<u> </u>	PROJECT TOTAL	٠		3950	

., ,		Arterials			, DISTRICT:	1	NO.:	MS-206001	
	6, 5	· · .			· , , , , , , , , , , , , , , , , , , ,		TYPE	AMOUNT	SOURC
TLE:	13th - Hillside to O	liver			THROUGH 2000		. 0	,	
ESCRIPTI	ION		,	•	•	26	THE REAL PROPERTY.	. 7	te:reset a
E3Olar II	Reconstruct and w	iden 13th betwer	en Hillside and Oli	ver to provide		Õ			
• •	a five-lane roadwa	y. 	•	N	•	1		•	
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STIFICA			•	. •		3			
	Constructing a five lane will improve th	-lane roadway wi	ith a center two-wa	ay left turn		2			
•	efficient through tra	affic flow.	occion and provid	e loi more .	• .	ŏ			
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ATION:	SHIP TO MASTER	PLAN AND OTH	IER PRO IECTS:			5		•	dan di ma
	MS-201001 13th, I-					2	) <del>22 Y 1</del>	- 400	THEO
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	maintenance of stre	aets	·. ·.		•	0.0	CALL LIGHTS		
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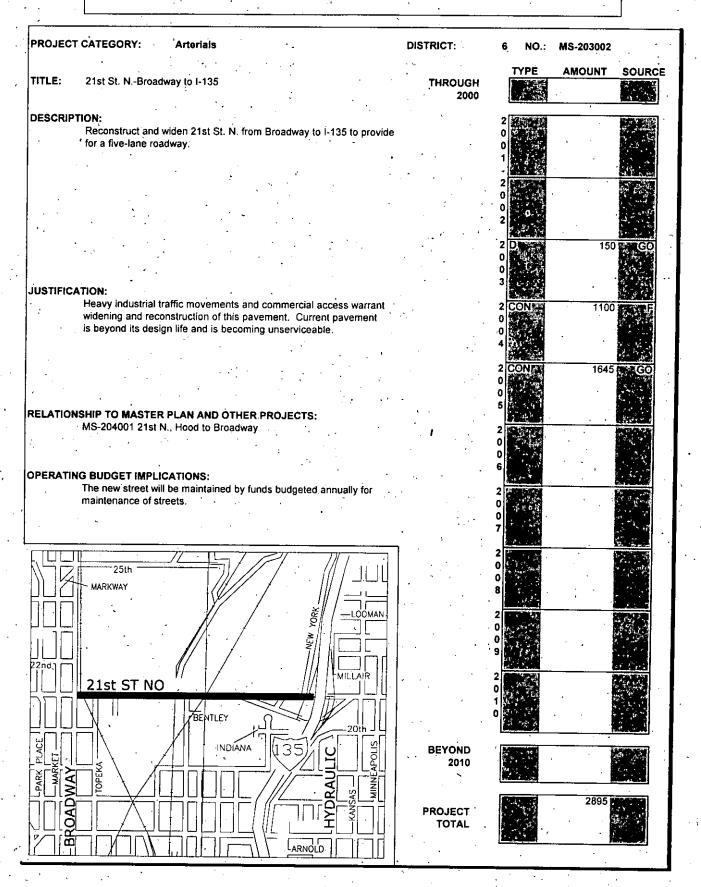


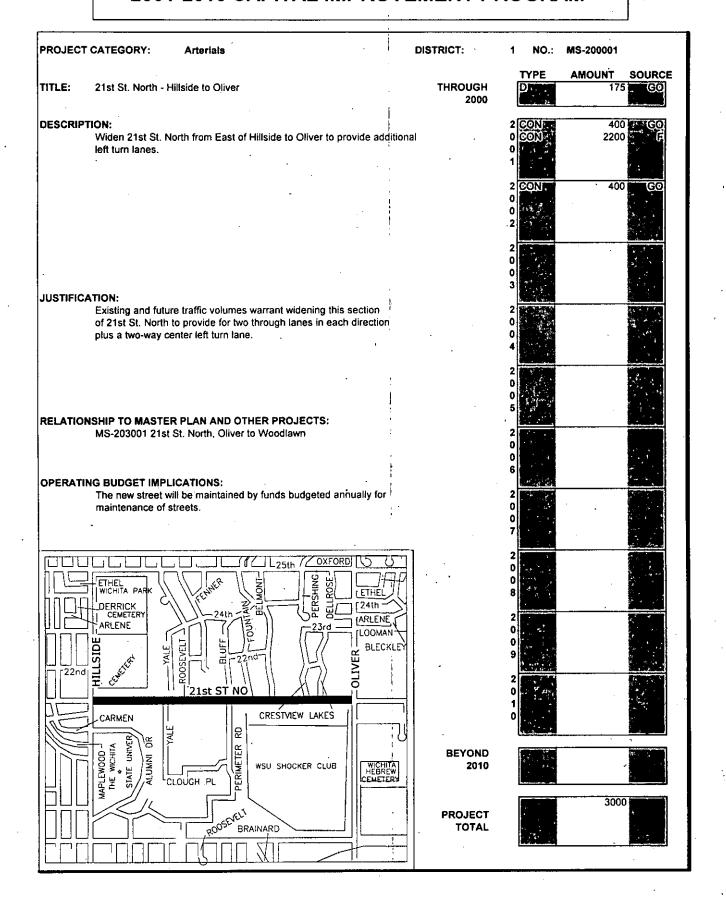
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### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

ARREST PROPERTY WASTER SO.

PROJECT	CATEGORY:	Arterials		.	DISTRICT:	1,6	NO.:	MS-203003	
	•		. •		. •		TYPE	AMOUNT	SOURCE
TITLE:	17th St. North - E	Broadway to Canal		•	THROUGH 2000				4
DESCRIP	TION:	± 1	• .	- 1		2	<b>米</b> 波		\$1.0° - 1
	Construct a storm	water sewer system way to the Canal to pr	and reconstruct 17th ovide a four-lane roa	Street dway.	·	0			i.
· .		4				. 2 0 0			74 6
,		•				. 2	D'	125	GO
JUSTIFIC	ATION:	age system in this are	sa je inadeguate. In	addition ·		3	8	· 	
	the existing street	needs to be complete	ely reconstructed.			. 0			
				; ;	'	. (		•	
RELATIO	NSHIP TO MASTER None.	R PLAN AND OTHER	PROJECTS:	1	٠.	2	CONJ	3550	(e)
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2	1st ST NO	BENTLEY	20t		·:	. (			
AY	Topecka	INDÍANA	RAULIC	MINNEAPOLIS	<u>.</u>	(			
-BROADWA	17TH ST N		MATHEWSON COLONDARY HANDS AND COLONDARY HAND COLONDARY HAND COLONDARY HAND COLONDARY HAND COLONDARY HAND C	MINNESOTA					
	EMPORIA -ST FRANCIS -	WASHINGTON   WASHI	/ CVAND		BEYONI 201	D		•	
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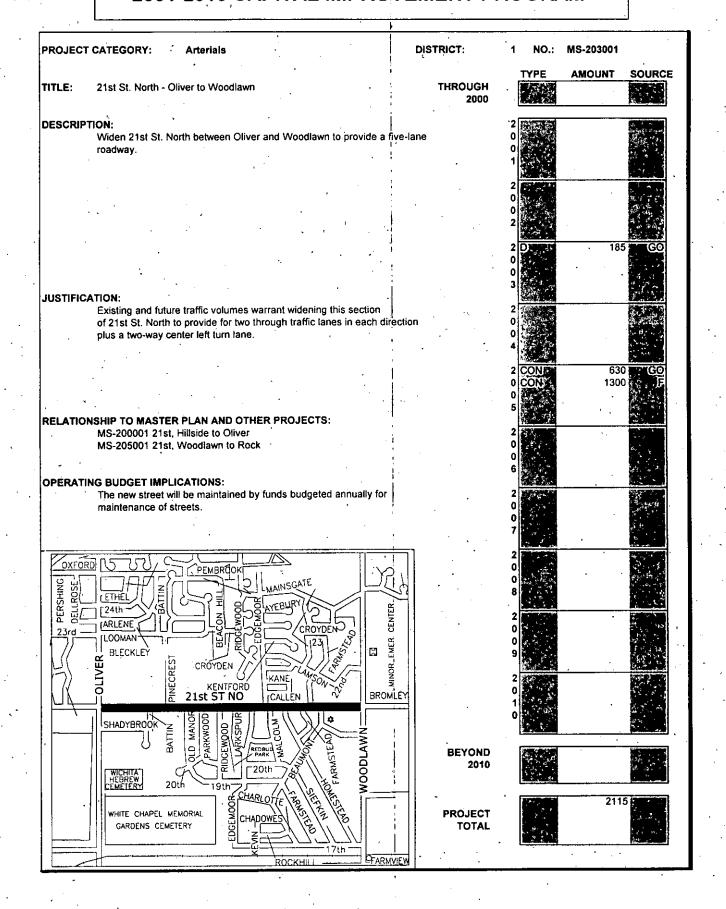




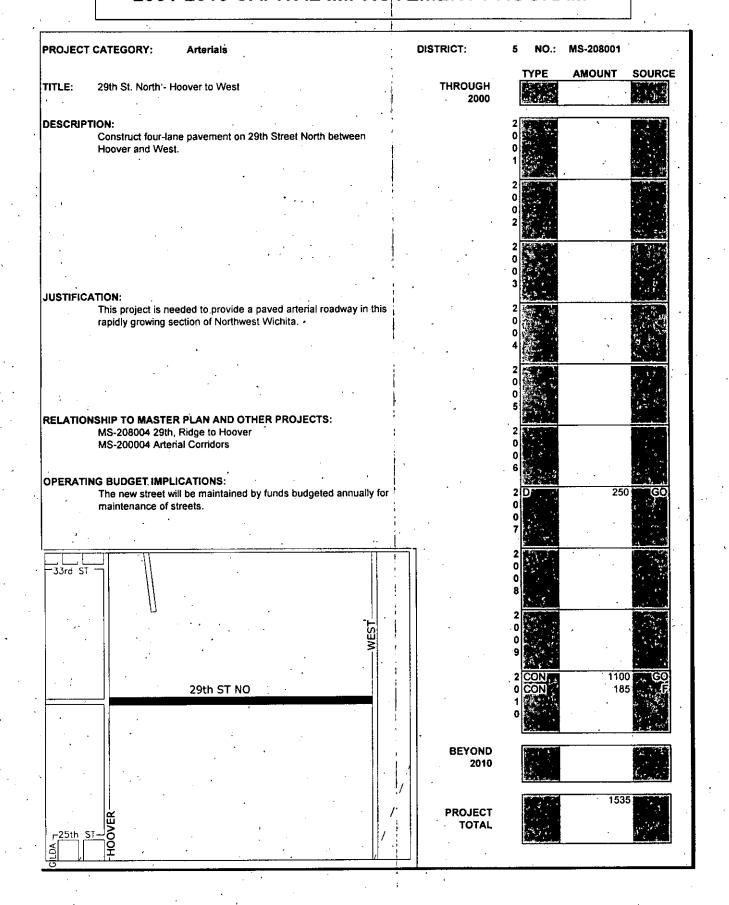
PROJECT	CATEGORY:	Arterials	, ,		ı	DISTRICT:	6	NO.:	MS-204001	
							,	TYPE	AMOUNT	SOURCE
TITLE:	21st Street North -	Hood to Broadw	ay		•	THROUGH 2000		5.00		
DECCRIPT	701	1,		,	•		_	Annual met and		
DESCRIPT	21st Street North f poor condition with required channeliz	four to five-lane	arterial standa				0 0 1			
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JUSTIFICA	TION:			,		•	3	1		
	The existing roadw left turn demands i hazards. A new ro adjacent properties efficient movement	n this section cre adway is needed and side streets	ate significant to provide better and to provide	congestion an		•	0 0 4	D.	600	CO
RELATION	SHIP TO MASTER	PLAN AND OTH	ER PROJECTS	S:	•		2 0 0 5			
	MS-203002: 21st S						2	CON"	1215	
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	mantenance of sur				<del></del>		0 7			10
CLARENCE	TOPING TO		29th ST NO 128h	EMPORIN			2 0 0 8			
	ALTAN BINE 1			Zůtr.			2 0 . 0 9			jan y j
	NOULAY	Service Servic		21st ST NO-			2 0 1 0			
			A PARTIE CONTRACTOR OF THE PARTIES O			BEYOND 2010	<u>.</u>			
18th   18						PROJECT TOTAL			3915	

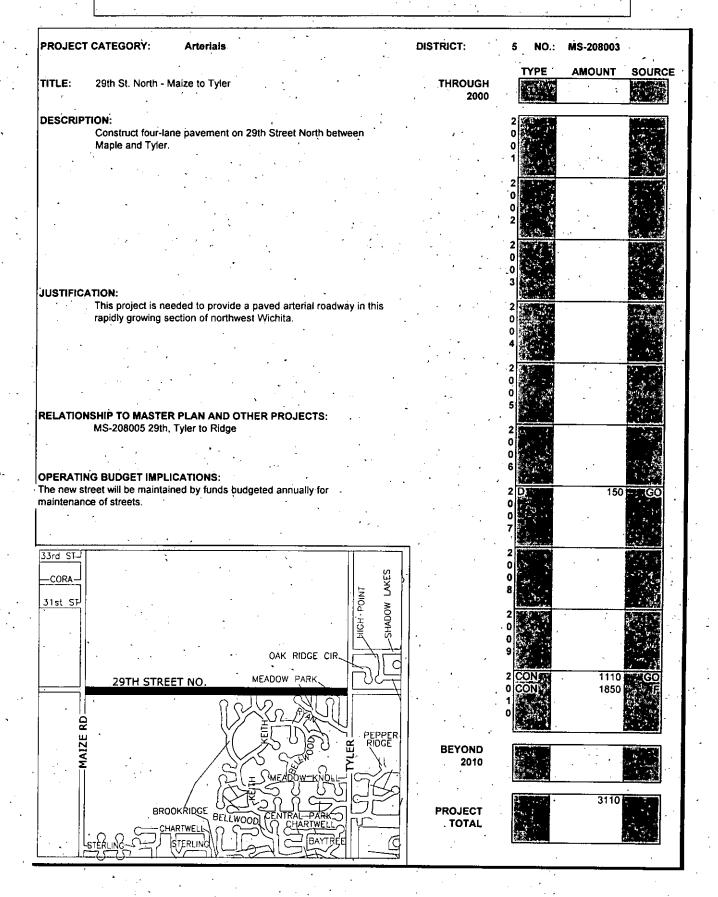
### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

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•	CATEGORY:	Arterials			,	DISTR	ICT:	1,2	NO.:	MS-20	5001,	
	4.1.4		- ·						TYPE	AMOL	INT S	OURC
TLE:	21st St. North -	Woodlawn to Ro	ck Road			. T	HROUGH 2000					\$ P
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ESCRIPT		North from Wood	ilawn to Ro	: ick Road to	nrovide a fiv	o-lane		2				4.65
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	existing and fut	ure traffic volume h to provide for tv	es warrant-v vo through	videning th lanes in ea	is section ; ch direction	2	-	2	如此文		ž	( ) (A)
	plus a two-way	center left turn la	ne.				•	ŏ	B) Bross			100
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WOODLAWN	G BUDGET IMP The new street maintenance of  25th  TRIN TRIN TRIN	CROYDEN  WENTFORD  CAMERON  CA	22 AT OR OWNER TO SERVICE TO SERV	Dudgeted a	Linka immonoo			006 2007 2008 2009 201	SON SON			ee F
WOODLAWN	G BUDGET IMP The new street maintenance of  25th  TRIN TRIN TRIN	CAVERDING  SAINBRIDGE  JAYES BURY  CROYDEN  CAMERON  CAME	22 AT OR OWNER TO SERVICE TO SERV	(G) HATEMAY (Q)	TABA I IMOMODIA			006 2007 2008 2009 2010	ON CONTRACTOR OF THE PROPERTY			(A)
WOODLAWN	G BUDGET IMP The new street maintenance of  25th  TRIN TRIN TRIN	CAVERDING  SAINBRIDGE  JAYES BURY  CROYDEN  CAMERON  CAME	22 AT OR OWNER TO SERVICE ADDISON	(G) HATEMAY (Q)	K RD IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII			006 2007 2008 2009 2010	007 007			(C) [F
WOODLAWN	G BUDGET IMP The new street maintenance of  25th  TRIN TRIN TRIN	CROYDEN  WENTFORD  CAMERON  CA	224th Olymony 22nd	(G) HATEMAY (Q)	K RD IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		EYOND	006 2007 2008 2009 2010	027 027			GO F
WOODLAWN	The new street maintenance of 25th	CROYDEN  CAMERON  CAM	22 AT OR OWNER TO SERVICE ADDISON	(G) HATEMAY (Q)	K RD IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		EYOND 2010	006 2007 2008 2009 2010				CO IF
WOODLAWN	G BUDGET IMP The new street maintenance of  25th  TRIN TRIN TRIN	CAVERDING  SAINBRIDGE  JAYES BURY  CROYDEN  CAMERON  CAME	DDISON  ADDISON	(G) HATEMAY (Q)	K RD IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		EYOND 2010	006 2007 2008 2009 2010	SON			CO F
WOODLAWN	BRAMBLEWOOD THE LAND AND THE LA	CROYDEN  CAMERON  CAM	BROADMOOR STAND SON STAND SON	(G) HATHAMAY (Q)	TABA I IMOMODIA		2010	006 2007 2008 2009 2010	ON CONTRACTOR OF THE PROPERTY			60 F
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ROJECT	CATEGORY: Arterials	DISTRICT:	5 NO.:	MS-208004
TTLE:	29th St. North - Ridge to Hoover	THROUGH	TYPE	AMOUNT SOURCE
	25th St. North - Nage to 100001	2000		
ESCRIP	TION:		2 N. 3000 PE	
LOGICII	Construct four-lane pavement on 29th Street North between		0	
•	Ridge Road and Hoover.		0	
			2	
			0	
	· .		2	
	·		2	
•			0	
	1		3	
JSTIFIC			N. S.	
	This project is needed to provide a paved arterial roadway in this a rapidly growing section of northwest Wichita.		0	- 3
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ELATIO	NSHIP TO MASTER PLAN AND OTHER PROJECTS: MS-208001 29th, Hoover to West		2 500	
	MS-208005 29th, Tyler to Ridge		0	
,		i	0	
PERATI	NG BUDGET IMPLICATIONS:			
	The new street will be maintained by funds budgeted annually for maintenance of streets.		2 D	250 GO
	maintenance of streets.	1	0	
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	NORTHWIND NORTHWIND W	'     .	0	7 . 4
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		!	0 CON :	1850
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		PROJECT		3210
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	Arterials	•	•		DISTRICT	·	. 2	NO.:		
ITLE: 29th St. North	- Rock to Webb		•	•	THR	OUGH	. 1	TYPE	AMOUNT	SOURC
					*****	2000	٠, ١			
ESCRIPTION:		•					اد .	in at Administra		
	om Rock to Webb,	will be widened	d and impro	ved to	, ,		0			
provide a four	/five lane roadway.			. ,	. ,		0	1 × 1	. ,	
	-				•	•	1		•	
•		, ,					2	150		No.
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Development (	or are surrounding a	area necessită	ues alese in	i ipi overilen	ເວ.		0		1 .	
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•							4		• •	]* 165. g. # 2
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•	•			5			0	**		
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LATIONSHIP TO MAST	TER PLAN AND O	HER PROJE	CTS:	•			J			ant the man
None.		•					2			7.7
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	t will be maintained	by funds budg	jeted annua	illy for			2 0	ON.	600 1250	
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The new street	t will be maintained	by funds budg	geted annua	illy for			6 2 0 7	EON EON		EO F
	t will be maintained of streets.	•	geted annua	illy for	, ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;		6 2 0 7 2	PON PON		GO F
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The new street maintenance o	t will be maintained of streets.	•	geted annua	ally for			6 2 0 7 2 0	00N 00N		e e
The new street maintenance o	t will be maintained of streets.	•	geted annua	ally for			6 2 0 7 2 0 8	ON SON		GOF.
The new street maintenance of 35th 35th 35th	t will be maintained of streets.	•	geted annua	ally for			6 2 0 0 7 2 0 8 2 2 2	SON SON		90 F
The new street maintenance of 35th 35th	t will be maintained of streets.	•	geted annua	ally for			6 2 0 0 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EON -		<sup>플</sup> 20년 
The new street maintenance of mainte	t will be maintained of streets.	•	1. S. 2. S.	ally for		•	6 2007 2008 2009	ON SON		등 이번 구기 등 기계
The new street maintenance of mainte	t will be maintained of streets.		1. S. 2. S.	ally for			6 2007 2008 2009	PON PON		<sup>등 등</sup> 일반 1
The new street maintenance of mainte	t will be maintained of streets.		1. S. 2. S.	ally for		•	6 2007 2 0 0 8 2 0 0 9 2 0	ON.		8 등 등 기 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등 등
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The new street maintenance of maintenance of the ma	t will be maintained of streets.		WEBB RD THEREN	ally for			6 2007 2008 2009 2010	EON EON		
The new street maintenance of the ne	t will be maintained of streets.	35th	WEBB RD THE STATE OF				6 2007 2008 2009 2010	PON PON		SE S
The new street maintenance of mainte	t will be maintained of streets.  34th 34th 32nd 29th ST NC		WEBB RD THE STATE OF		BEY		6 2007 2008 2009 2010	PON PON		
The new street maintenance of mainte	t will be maintained of streets.  34th 34th 32nd 29th ST NC		WEBB RD COMPANY OF STANDARD COMPANY OF STANDAR			OND 2010	6 2007 2008 2009 2010	ON SON		
The new street maintenance of mainte	t will be maintained of streets.  34th 34th 32nd 29th ST NC	35th 31st	A WEBB RD College Coll				6 2007 2008 2009 2010	ON SON		30 E
The new street maintenance of mainte	t will be maintained of streets.  34th 34th 32nd 29th ST NC	35th 31st	A WEBB RD College Coll			2010	6 2007 2008 2009 2010	EON EON		
The new street maintenance of mainte	t will be maintained of streets.  32nd 0 34th 0 32nd 29th ST NC	35th 31st	A WEBB RD College Coll	EMERT STORY	' PROJ	2010 ECT	6 2007 2008 2009 2010	EON EON	1250	
The new street maintenance of mainte	t will be maintained of streets.  34th 34th 32nd Q RURR RURR RURR RURR RURR RURR RURR R	35th 31st	A WEBB RD College Coll	exercises and the second secon	' PROJ	2010	6 2007 2008 2009 2010	POIN POINT OF THE	1250	

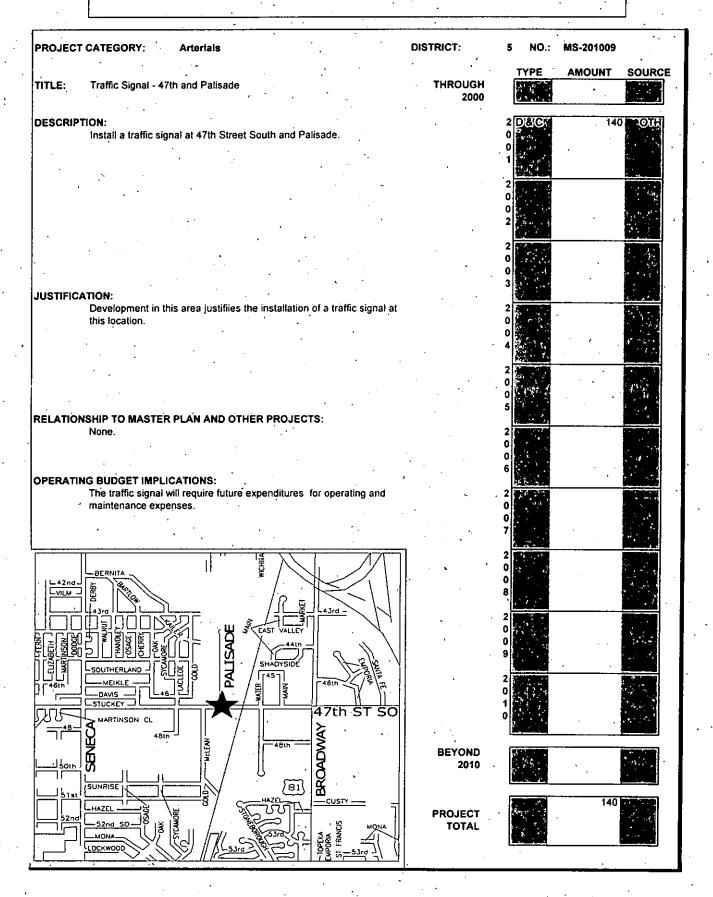
COJECT	CATEGORY:	Arterials .	•	DI	STRICT:	5 NO.:	MS-208005	
TLE:	29th, Tyler to Ric	lge,			THROUGH 2000	TYPE	AMOUNT	SOURC
SCRIPT			- A. M. A		• .	2		de Ma
	Construct four-la	ne pavement on 29t	1 St. N. Detween Tyl	er and Ridge.	•	0		1 S4 S
					•	2 1500 253	•	
	: :							
			•	•		2 (15)		
						0		
TIFICA	ATION: This project is ne	eded to provide a pa	aved arterial roadwa	y in this rapidly		2		
	growing section (	of northwest Wichita.			•	0 0 4		
						0 0		
	MS-208003 29th		of Tyler ,	•	•	2 0 0 6		
	The new street w for maintenance	rill be maintained by of streets.	funds budgeted ann	ually		2 0 0 7	110	
		TARLES COLITARES FIRST				0 8		
	YLER POINT W LAKES	OREST PARK	RIDGE	NORTHWIND	•	2 0 0 9		
OAK MEADOW	<u> </u>	September 19 Septe		CHARDOW)		2 CON 0 CON 1	830 1390	
	PEPPER	MEADOW KNOLL	#coc.woo		BEYOND 2010			
	THAT THE IS TO THE ADON'T CHARTWELL THE ADON'T CHAR		REFLECTION  MEADOW GROVE CL  GREEN WEADOW CL	\$ 15 about	PROJECT		2330	
		11 1000 200	<i>₹8//</i> \^=\  \_\	& // \\ \\	TOTAL			

	PROJECT	CATEGORY:	Arterials	-	. ,	DISTRICT:	1 NO.:	MS-208006	
	<i>:</i>				•	, , - ` *	TYPE	AMOUNT	SOURCE
	TITLE:	37th St. North - H	lydraulic to Hillside	,		THROUGH 2000			
	n-conn	***					o Carring and	•	50 50 00 0
•	DESCRIPT	Reconstruct and to provide an urba	widen 37th St. North an street in this area ad industrial develop	surrounded prima	c and Hillside rily		0 0 1		
							2	··· · · · · · · · · · · · · · · · · ·	
							0 2		
	,	•		, ,,,		• •	2 0	<u>'. '</u>	
	,		* ) *			•	3		
	JUSTIFICA	The traffic growth	and additional deve	lopment in this ger	neral area		2 2 2 2 3	*	
	- ·	warrant reconstru roadway.	cting and widening t	his section of two-l	ane		0 0 4		
				•			2 (3.02.5)		
	RELATION	SHIP TO MASTER	R PLAN AND OTHE	R PROJECTS:		•	5		
		None.				•	2		(47.5
	OPERATIN	IG BUDGET IMPLI	CATIONS:		•		0 6		
	<b>,</b>	The new street wi maintenance of st	Il be maintained by t treets.	unds budgeted anr	nually for		2 0 0 7		
	<del>(, , , , , , , , , , , , , , , , , , , </del>	- 1			······································	1	2 D.G. 75	200	GO GO
	$\left\  \left\langle \cdot \right\rangle \right\ $						0 0 8		
	38th ]	3			DE		2 0 0 0 9	· · · · · · · · · · · · · · · · · · ·	
	Join		No.		HILLSID		2 CON 0 CON 1	1230 2525	GO F
	96		-POPLAR	37th ST NO		BEYOND			
			36th 100			2010			N. S.
			7.			PROJECT TOTAL		3955	

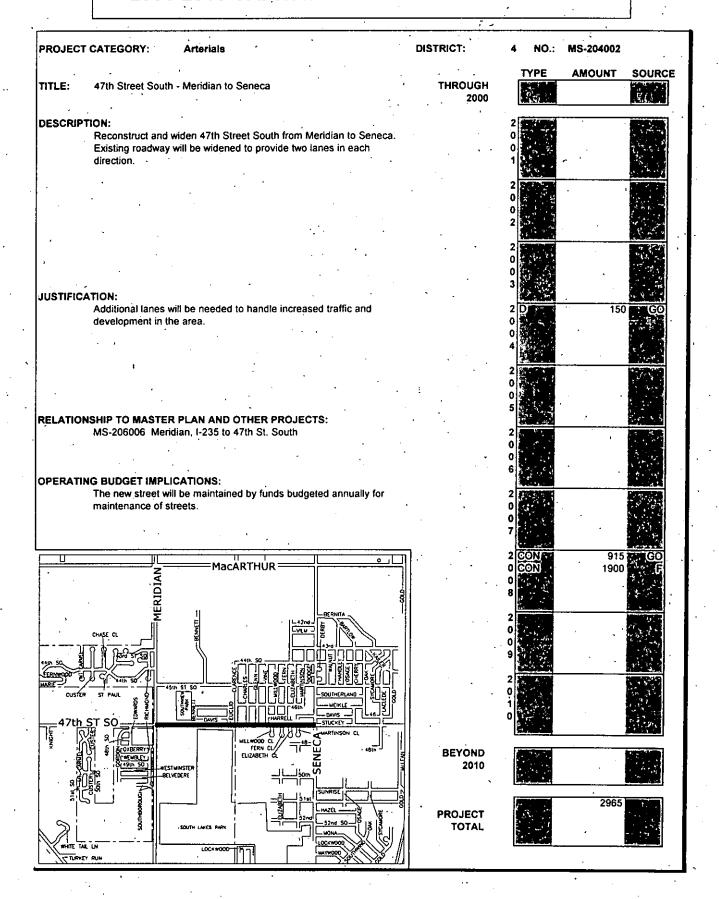
#### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

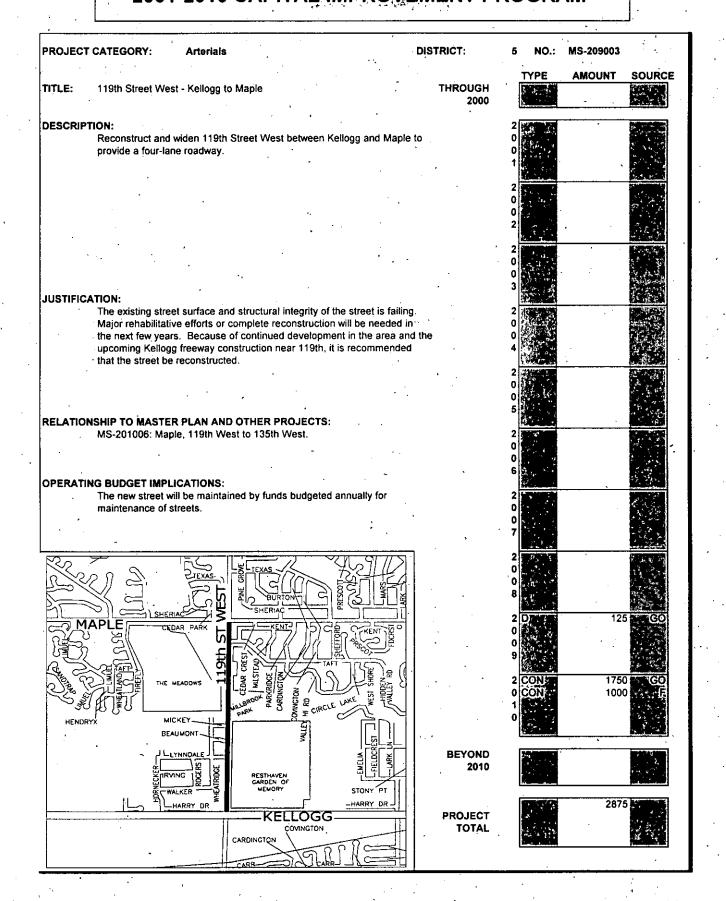
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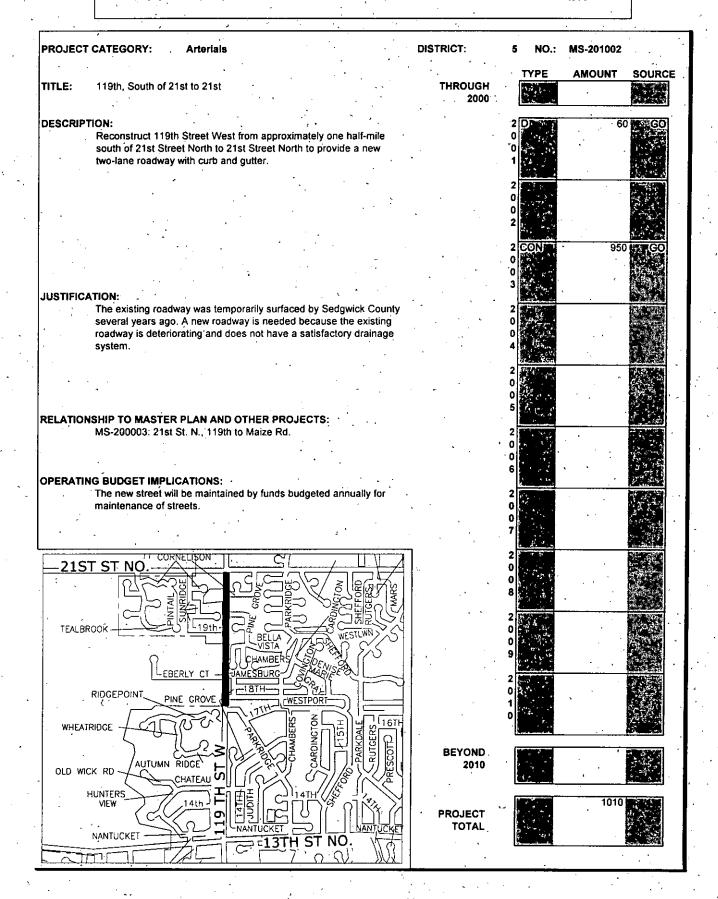
PROJECT CATEGORY: Arterials DISTRICT: MS-209002 NO.: **AMOUNT** SOURCE TITLE: 37th Street North - Toben to Webb **THROUGH** 2000 DESCRIPTION: Widen 37th Street North between Toben and Webb to provide a continuous four-lane direct route between Rock and Webb. JUSTIFICATION: 37th Street is a four-lane from Rock to over one-half mile east of Rock where it reduces to two lanes and curves northward approximately one quarter mile before connecting to Webb. This project would provide a continuous four-lane section and eliminate the circuitous route to Webb. RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: OPERATING BUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets. 400 COLONEL **JAMES JABARA** AIRPORT **BEYOND** 2010 **PROJECT** TOTAL



ROJECT	CATEGORY:	Arterials		•	DISTRICT:	3,4	NO.:	MS-203006	
T. C.		405 + 11			T. 1001101		TYPE	AMOUNT	SOURCE
TLE:	47th St. South - I-	-135 to Hydraulic			THROUGH 2000				
ESCRIP	TION	•		•		٠,	2 Carrierani	· · · · · · · · · · · · · · · · · · ·	
200101	Widen 47th Stree	t South from I-135 to	Hydraulic to p	rovide a		i	2 4 5		+ 1 · · · · · ·
٠	five-lane roadway	<b>'.</b>						•	
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STIFICA	ATION:					;		4	
IW	Existing and future	e traffic volumes warr				2	2	* •	
		ith to provide for two o-way center left turn		in each		(			
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				٠,		. (	CON .	900	, <b>F</b>
	. '				•				
LATION		R PLAN AND OTHER Bulic, MacArthur to 57		• •					
		Broadway to I-135 St				(		,	
						. (	1		
PERATIN	NG BUDGET IMPLI	CATIONS: Il be maintained by fu	nds hi <del>i</del> dnatad	annually for	•				1,
	maintenance of st		·	announy for	· .	Ġ			
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88 //	- Els., //			45th ₹		•			23.7
L `	CAROLINA I	LAURA LULU		ERNWOOD	-	;	2		2 1.6
_46th	\$\\\ \\ \\ \\\\\\\\\\\\\\\\\\\\\\\\\\\		VICTORIA WOOD						
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50th 81				SUNRISE	TOTAL			. •	





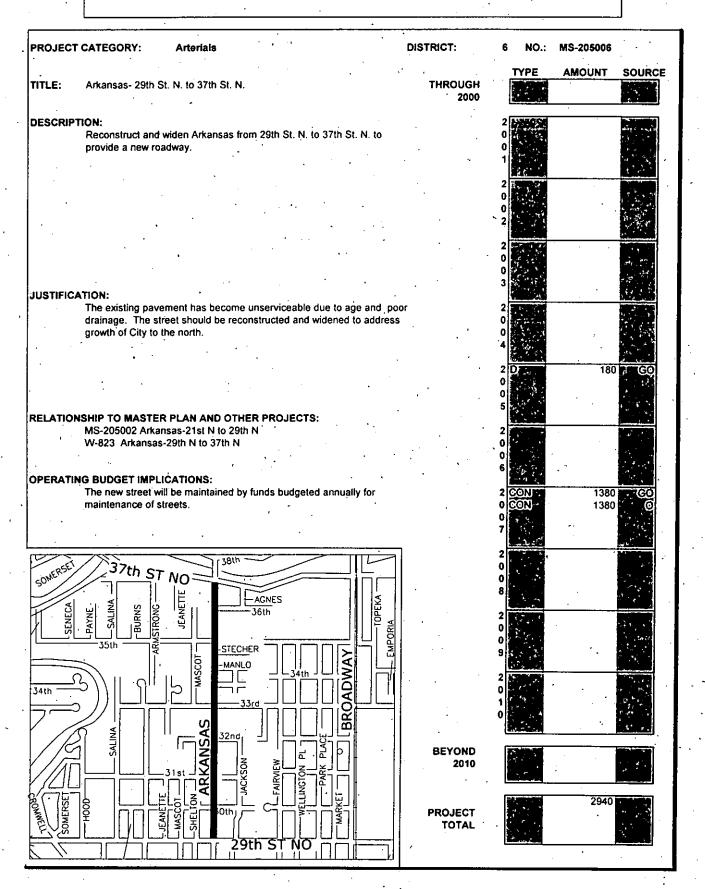


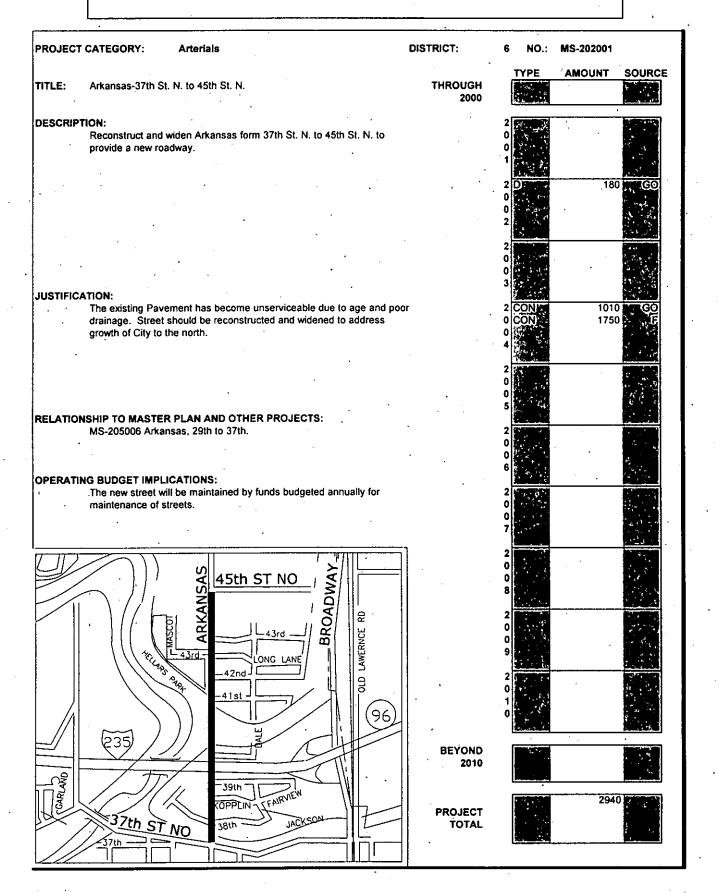
PROJECT CATEGORY: Arterials	DISTRICT:	5 NO.:	MS-206004
TITLE: 135th St. West - Maple to Central	THROUGH 2000	TYPE	AMOUNT SOURCE
DESCRIPTION:  Construct urban standard pavement on 135th Street West betwee  Maple and Central.	een .	2 0 0 1	the state of
	,	2 0 0 2	
JUSTIFICATION:	·	2 0 0 3	
Urban pavement will be needed to serve this rapidly growing are	a.	2 0 0 0 0 4	
		2 0 0 5	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  MS-201006 Maple, 119th to 135th  MS-206005 Central, 119th to 135th		2 D 0 0 6	150 60
OPERATING BUDGET IMPLICATIONS:  The new street will be maintained by funds budgeted annually fo maintenance of streets.	r	2 0 0 7	
FORESTVIEW	BAY	2 0 0 8	
ROLLING HILLS  WHEATLAND PL  W		2 60N 0 0	2540 GO
ANGELA CL		0 1 0	In the second
LIST THIST WEST	BEYOND 2010		
MAPLE STORY BY STORY	PROJECT	44	2690

PROJECT	CATEGORY:	RY: Arterials DIS		DISTRICT:	6 NO.	MS-204005	,	
.		•		•	THROUGH 2000  TYPE AMOUNT SOURCE  action of turn lanes  2 0 0 0 2 2 0 0 0 3 3 3 3 3 3 3 3 3 4 4 4 4 4 4 4 4			
TITLE:	Amidon - 21st	St. North to 25th	St. North					
DÉSCRIPT	ION:	<	•			2	•	
,	Widen Amidor		st St. North through the			0		1.4
	25th St. North at 25th St. Nor		er left turn and north-so	outh left turn lane	981	1	2	
	,							
	•			•		2		
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				,		2		255
	•					0		
				,		3		
JUSTIFICA		iture traffic volume	es warrant widening this	s section		2 0 122	100	12 CO
	of Amidon to p	provide for two thro	ough lanes in each dìre		e ue	0	. 100	
	plus à two-way	center left turn la	ne.·	•		0		1 10
			,	•				
		•				2		
	•					0		13.4
DEL ATION	CUID TO MACI	FER DI AN AND C	THER BOO IECTS:			5		\$ 20 A.C.
	Shir IO MAS: None.	ER PLAN AND C	THER PROJECTS:			2 CON	570	(GO
						0 CON	1200	
			1			6	, ;	
<b>OPERATIN</b>	G BUDGET IM	PLICATIONS:	d by funds budgeted ar	novally fac				
	maintenance of		o by runos budgeted ar	inually for		0		
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	_ 多 25th :	st no			•	9		# (C)
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		COLUMBINE 1 24th -	WEDGE/ODGE/ODGE/ODGE/ODGE/ODGE/ODGE/ODGE/		<i>'</i> .	2	,	
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		SWERLAWN						<u> </u>
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BOBWHITE		S.			2010			
	21st ST	NO NO	2 17		•		4070	
	• ,	<b>X</b>	CORNELISON	][,	PROJECT		1870	
		AMIDON TWIN LAKES	°/	20th		4. 3.1	`,	<b>3</b>
McLEAN 1	<del></del>	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	WYOMING			* * * * * * * * * * * * * * * * * * *	· .	
MCLEAN 1Ω		<u> </u>	<u> </u>					

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PROJECT CATEGORY: Arterials .		DISTRICT:	6 NO.:	MS-205002	٠
TITLE: Arkansas- 21st St N. to 29th St.	N.	THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPTION:  Reconstruct Arkansas from 21st a new roadway.	St. N. to 29th St. N. to provide		0 7 1		
			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
JUSTIFICATION:			2 0 0 0 3 3		
The existing pavement has becor	me unserviceable due to age and pod econstructed and widened to address	or :	2 0 0 4		
RELATIONSHIP TO MASTER PLAN AND O	THED DRAILECTS		2 0 0 0 5	180	GO
MS-205006 Arkansas-29th N to 3 MS-204001 21st, Hood to Broady MS-230001 Intersections OPERATING BUDGET IMPLICATIONS:	37th N		2 0 0 6		
The new street will be maintained maintenance of streets.	by funds budgeted annually for		2 © N O O O O O O O O O O O O O O O O O O	2760	<b>©</b>
29th ST NO 데			2 0 0 8		
BRADY 27th  ALCOIT SEVERGREEN PARK			0 9		
26th 0 25th	ADVA   Company   Company		2 0 1 0		
ARKANS		BEYOND 2010			
BURNS-COTSHELTON	Talst ST NO	PROJECT TOTAL		2940	

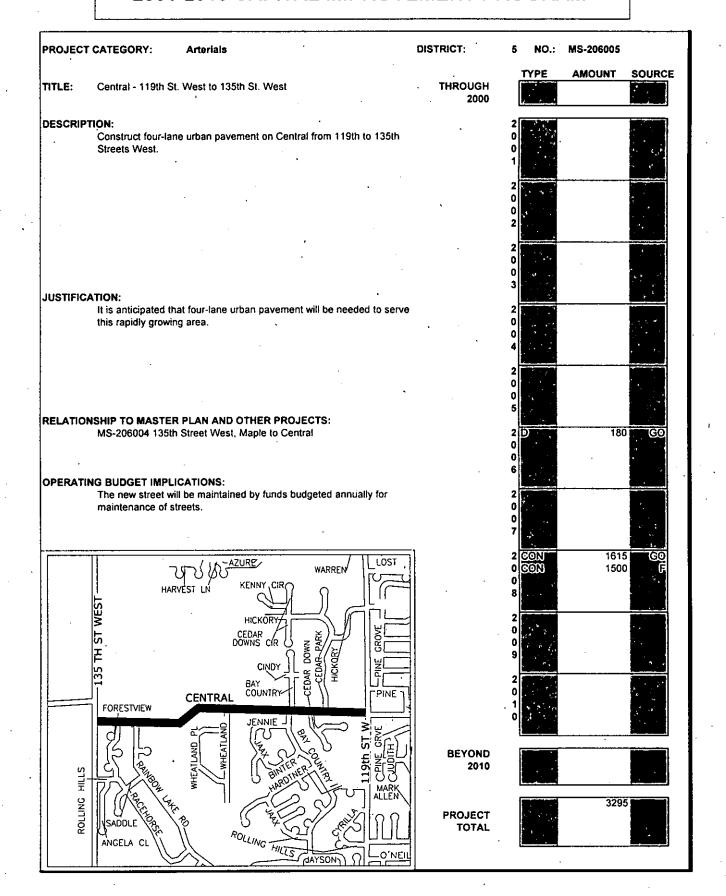




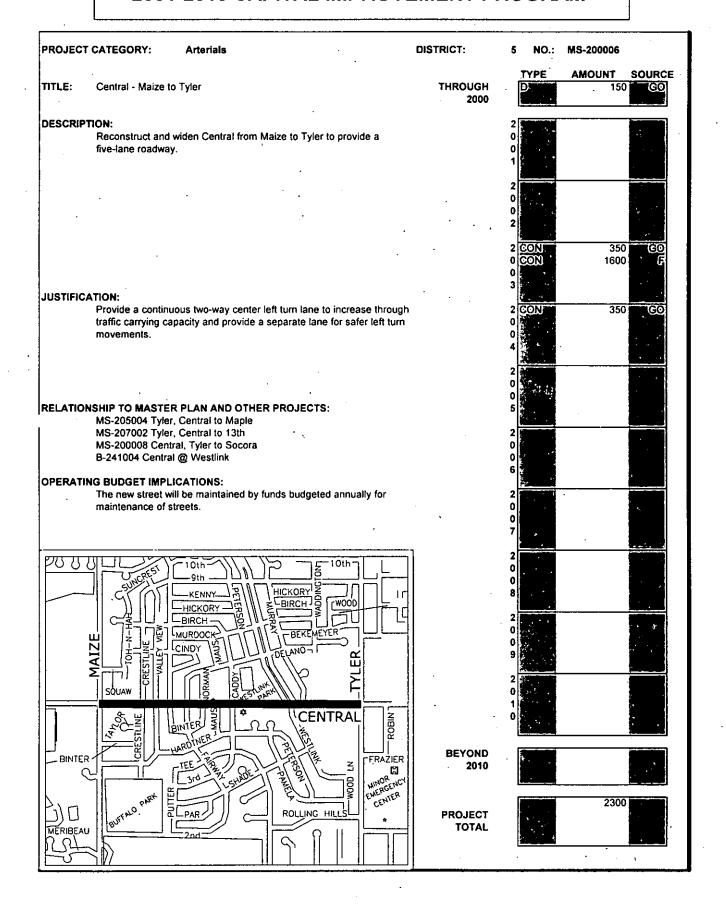
OJECT	CATEGORY:	Arterials .	i		٠, ٥	STRICT:	All	NO.:	MS-20000	14
	<u>-</u>				÷			TYPE	AMOUNT	
LE: ·	Arterial Corridors					THROUGH		D&C		500 T. IGO
					•	2000		D&C	24	100
SCRIP	TION .		-				;	CONSU	22	250 <b>MAGO</b>
JO. W.	This project will prov	vide funding for i	mprovement	s to six arterial	•	•	ō	CON		260
	corridor sections that						(	· .		
	Corridor Locations-			-		•	. 1	K		
•		Pawnee- Arkar		I-135		•		4. 5		" i .
	•	Hillside- Kellog	g to 21st	-		•	2	CON	11	25 GO
		13th- McLean	to I-135	•			(	CON	. 35	00 F
		Central- I-235	to Tyler				(			7. 4
		29th-Ridge to				•	2		•	
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PROJECT	CATEGORY: Arterials	DIS	STRICT:	All NO.:	MS-200005	
TITLE:	Arterial Sidewalk & Wheelchair Ramps		THROUGH	CON	AMOUNT 230	SOURCE G0
DESCRIPT	CON:  Construct sidewalks adjacent to existing arterial streets handicapped access ramps at various locations in comprequirements.			2		
				2 CON 0 2 2 CON 0	449 451	
JUSTIFICA	ATION:  Construct sidewalk where needed to provide access an areas for pedestrians, with emphasis on safety for scho the elderly, and construct handicapped access ramps to requirements.	ol children and		2 CON 0 4	455	
RELATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS: None.	·		2 CON 0 5 2 CON	447	
OPERATIN	NG BUDGET IMPLICATIONS: None.			2 CON 0 0	448	<u>©</u>
<del></del>	SIDEWALK PRIORITIES  Seneca - I-235 to 31st Street South, Both Sides Lincoln - Clifton to Broadview, North Side 21st St. No River Park to Hyacinth, South Side			2 CON 0 0 8	452	
	Lincoln - Broadview to Oliver, South Side  13th Street North - Ridge Road to East City Limit  Amidon/McLean - 13th to 21st, West Side  Lincoln - Santa Fe to Washington, North Side  Zoo Blvd. West Street to 13th Street, West Side  Hillside - 9th to 13th, West Side  25th Street North - Amidon to Arkansas, Both Sides  13th Street North - West St. to McLean, North Side  Mt. Vernon - Drolinger to Woodlawn, South Side			0 9 2 CON 0	451	99
	Mt. Vernon - Windsor to Woodlawn, North Side 17th Street North - I-135 to Grove, North Side		BEYOND 2010		4304	
			PROJECT TOTAL		4294	

TITLE: Broadway - 47th Street South to 55th Street South  DESCRIPTION: Widening and reconstructing Broadway from 47th to 55th Street South Street South to provide a five-lane roadway.  JUSTIFICATION: Provide a continuous two-way center left turn lane to increase through traffic carrying capacity and provide a separate lane for safer left turn movements.  RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: MS-200002: 47th, Broadway to 1-135 Study.  DPERATING BUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.  DPERATING SUDGET IMPLICATIONS: The new street will be maintained by funds budgeted annually for maintenance of streets.	
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PROJECT	CATEGORY:	Arterials		,	DISTRICT:	2	NO.:	MS-206008	
	•					. ту	PE ·	AMOUNT	SOURCE
TITLE:	Central - Hillside to	Oliver	•	÷	THROUGH	1	7		
					2000				15.00007
DESCRIPT				•		2	200		1. 1
1	Reconstruct and winew roadway.	iden Central from :	Hillside to Oliver t	to provide a		0	τος ου 10 (194 <u>)</u> 10 (194)	•	
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-		•		•		2	7.		
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JUSTIFICA	TION:					3	$F_{\mu} = 0$		
	The existing roadwa					2		· · · ·	1871
	be reconstructed as	nd widened to help	o improve traffic fl	ow.		0 4	177		
						4	o' t		
				•		2 5		· · ·	
					2 .	0			
			•			0			
RELATION	SHIP TO MASTER I				•	"		,	
•	MS-201005 Central MS-200004 Arterial		awn ,		•	2 D)		150	GO
	WIS-200004 Aiteliai	Comacis		•	•	0			
ODEDATIN	G BUDGET IMPLIC	. '		•		6			2.5
OFEIGHT	The new street will		funds budgeted a	nnually for .		2	24		
	maintenance of stre	eets				0		-	830.5
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real entra	1105)	7 111 - 11	<del></del>	77776 - 52 331		2			
	HICHLAND	10th Count of the			•	0	$F_{ij}$		
	CEMETERY	ONEIDA				0			
		10052mm	<u>ַרַרַרַבַּלַוּטְט</u> ָט		* •	° ,			-
	COUNTRY CU					2 CO	Ŋ	2760	<i>,</i> . ©0
		PINE KNOT CT			•	0 2			
	III S PINE					9	5		,
MAHA	HILLSIO	EMONT COURT				2			
			CENT	RAL		0	÷		** (***)
				KINGS ROW 8		0			2 6
					•				
		SECTION AND THE PROPERTY OF TH			BEYOND		1	<del></del> ,	
					2010				" V :
			OUGLAS						
					BB0 (507	**;		2910	
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		] M	[ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]	S LEXINGTON D					·



ROJECT C	ATEGORY:	Arterials	•		DISTRICT:	1, 2	NO.:	MS-201005	
	•	•				_1	YPE	AMOUNT	SOURCE
TTLE: C	Central - Oliver to	Woodlawn		•	THROUGH 2000				
ESCRIPTIO	)N:				,	2[[		200	GO
, F	Reconstruct and w		Oliver to Woodlawn	to provide	•	0			
а	i five-lane roadwa	y. '	•			1			4
	•			•	•	2	77.75		
					•	0			
-		•				2			
		•			•	2			1 154
					•	0	ON	1900	<b>1</b>
					•	3			
JSTIFICAT! P	Provide a continuo	us two-way center	left turn lane to inc	rease through		2	ON	800	
	raffic carrying cap novements.	acity and provide a	a separate lane for	safer left turn		0 2	ON)	1900	F.
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	·		. •			0			, , ,
I ATIONSI	HIP TO MASTER	PLAN AND OTHE	R PROJECTS			5			
N	4S-206008 Centra	it, Hillside to Oliver	r	•		2			
		il, Woodlawn to Ro lawn, Central to 13				0	E 69		
PERATING	BUDGET IMPLIC	CATIONS:	•		• •	6		-	2/3
Т		be maintained by	funds budgeted ani	nually for		2			12.57
"	Talliteriance of Str	ects.		·		Ö		•	
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		THE CREST				0			500
				ARJORIE		0			
				AYTONIA				•	2005
וחחחו			豪 <i>//</i> ·	HAMPTON NOISSION		0			
		-M][\/	// CENTRAL	====1		1		•	1. S. C.
		KINGS ROW B	OAKWOOD	Summer Same			1		
		KINCS ROW 60	AVALON STATE	HITFIELD /	BEYOND				
	727 (2ng S) 7 [2	MANUR PARKWOR REDGENOOD	└┴▗▃▎ <u>└</u> ────│ <b>॔</b> ॗॗ <b>ॱ</b> ▝▞		2010				
				TAMES!					
T DOUG					PROJECT		."	. 4800	
			RICHLAND C		TOTAL	!			
			SENCUSHIL.				<del></del>	-	

PROJECT	CATEGORY: Arterials	DISTRICT:	5	NO.:	MS-200008	
TITLE:	Central, Tyler to Socora	THROUGH	F	TYPE	AMOUNT	SOURCE
1166.	Central, Tyler to Socora	2000	, [			
ESCRIP	TION:		2	2000		*****
	Widen Central from Tyler to east of Socora to provide a third eastbour	nd ·	0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	through traffic lane.		1	3		
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		•	0	$H_{A}^{(r)}$		
USTIFIC	ATION:		3	3 (2)		1.0
	The growing traffic volumes and additional development in this area warrant an additional through traffic lane. The project will connect to	. •	2			THE REAL PROPERTY.
	Central improvements east of Socora that will also add a third		ŏ			
	eastbound lane.		4	1 19		
			2	4, 1113		
				3. 3	4	
ELATIO	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		5		•	1
	MS-200004 Arterial Corridors MS-200006 Central - Tyler to Maize		2			
	MS-207002 Tyler - Central to 13th MS-205004 Tyler - Maple to Central		0			
		•	6			
PERATI	NG BUDGET IMPLICATIONS:  The new street will be maintained by funds budgeted annually		2		<del></del>	
	for maintenance of streets.	•	٥			
		•	7			
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——————————————————————————————————————	HICKORY HICKORY		8			
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-\_\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	MURDOCK		6			
	BEKEMEYER		0			
لياليخل	MINOR OF MINOR		ไ		•	
CADDY	MINOR OS COTTONTAIL		2			<b>4.</b>
	5 pm /   / / / / / / / / / / / / / / / / /		1			* 7.
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		BEYOND 2010	l	. ,		
T SHI			l			
15/15	ROLLING HILLS		{		62	0 200
IJ    `	ROLLING HILLS CENTER WORK ST.	PROJECT TOTAL				
	2100	IOIAL				
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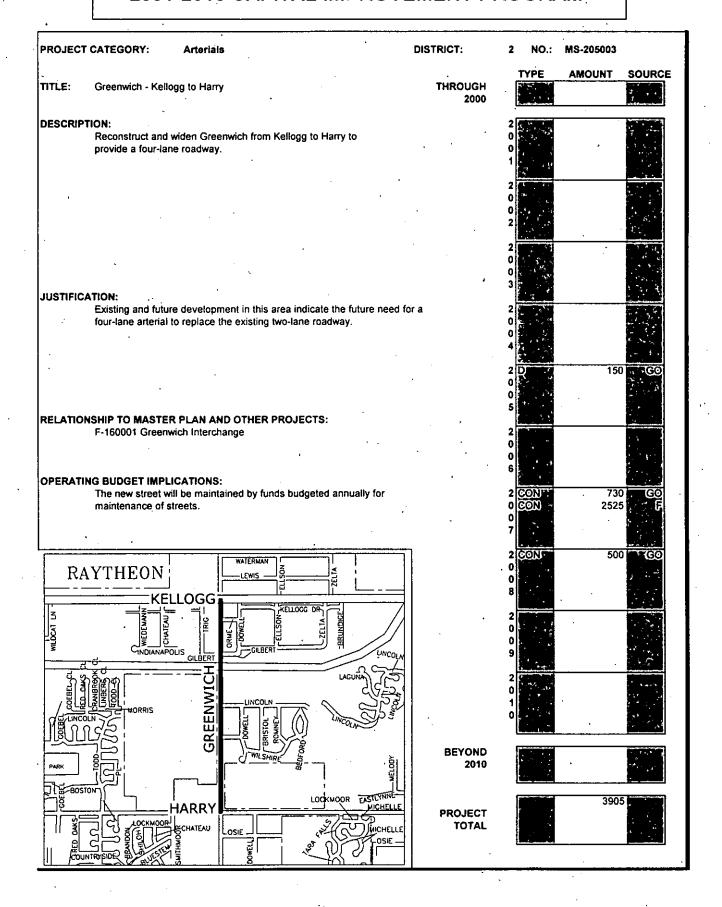
(OJEC1	CATEGORY: Arterials	DISTRICT:	2	NO.:	MS-201007	
TLE:	Central - Woodlawn to Rock Road	THROUGH	1	TYPE	AMOUNT SOU	RC
,	Contract Con	2000	[		<u> </u>	. (C)
SCRIP	TION:	•	2	D.	225	30
	Reconstruct and widen Central from Woodlawn to Rock to provide a five-lane roadway.	•	0		1.0	
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			, 0 2			
			2	CONTR	765 6.346	20
		•	ō	<u>co</u> n'	, 2200	Ĕ
			0 3	$\delta (\beta_{k,\gamma}^{(j)})$		5
TFIC.	ATION:	•		Y. J. E.		
	Provide a continuous two-way center left turn lane to increase through traffic carrying capacity and provide a separate lane for safer left turn		0		400	:O
	movements.		0		100	
			•			4
			2		3.00	į
			0	A g in		
IOITA	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		5			ź
•	MS-201005 Central, Oliver to Woodlawn		2	E April		i
	MS-203007 Woodlawn, Central to 13th MS-200004 Arterial Corridors		0		6 44	5
Patii	NG BUDGET IMPLICATIONS:		6			
· · · ·	The new street will be maintained by funds budgeted annually for		2			5
	maintenance of streets.		0		1	
			7	3. 1	1	j
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_	DOUBLIN TEST		0	44 7 7		
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ENT	RAL CONTROL CO	`	Ó			1
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ALON UERIDO KOÇKWO			8			
OCKW	WHITFIELD BROOKFIELD RNORFORK	BEYOND	Ī			
<u> </u>	A NORFORK BRENCONWO BEEN STORES OF THE STORE	2010				
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	HUNTINGTON DOUGLAS	PROJECT		30	3590	
到		TOTAL		to test		
	ENGLISH SEASTBORO FOR				PARTIE .	
, ×	EASTBOROUGH \					

PROJECT	CATEGORY:	Railroads		•	DIST	RICT:	1,3,6	NO.:	RR-190001	
TITLE:	Central Corridor G	Grade Separation			•	THROUGH 2000	TY	PE	<b>AMOUNT</b> 4278	SOURCE
DESCRIPT	ION: The UP RR and B on elevated tracks overpasses will be	s from Douglas to	18th Street.	New railroad brid	ge .	et.	2 D 0 3 0 3 1		1560	J
		,	, <del>.</del>	• .			2 D 0 0 2		980	Town or the state of the state
JUSTIFICA	.TION:		·	· · · · · · · · · · · · · · · · · · ·			2 0		33260	(CO)
	Grade separation and the Union Pacis needed to provi	cific and Burlingto	n Northern Sa	anta Fe Railroads		•	2 CC 0 CC 0 4	N.	20120 13140	A Company of the Comp
PEI ATION	SHIP TO MASTER	DI AN AND OTI	· IER PROJEC	TS:			2 CO 0 0 5	ŽIV.	33260	OIL.
 -	Project is included	I in the City's Trai			am (TIP).	•	2 0 0 6			
	Unknown.	oanono.			=		2 0 0 7	2	•	
		T NO P					2 0 0 8			
LEWELLEN CKSO	Same and the same			CHISHOLM CHISHOLM			2 0 0 9			
	WURDC MURDC CIESTO O CERT		LAINE TO	-wossia Rango			2 0 1		•	
RAILE W		AL STREET	CLM COLUMNIA	AWITE COLUMNIA TO THE PART OF		BEYOND 2010		**	1	
	Land State of the		COENCIAND COENCI	WILDRED SON	S-RRUC	PROJECT TOTAL			106598	

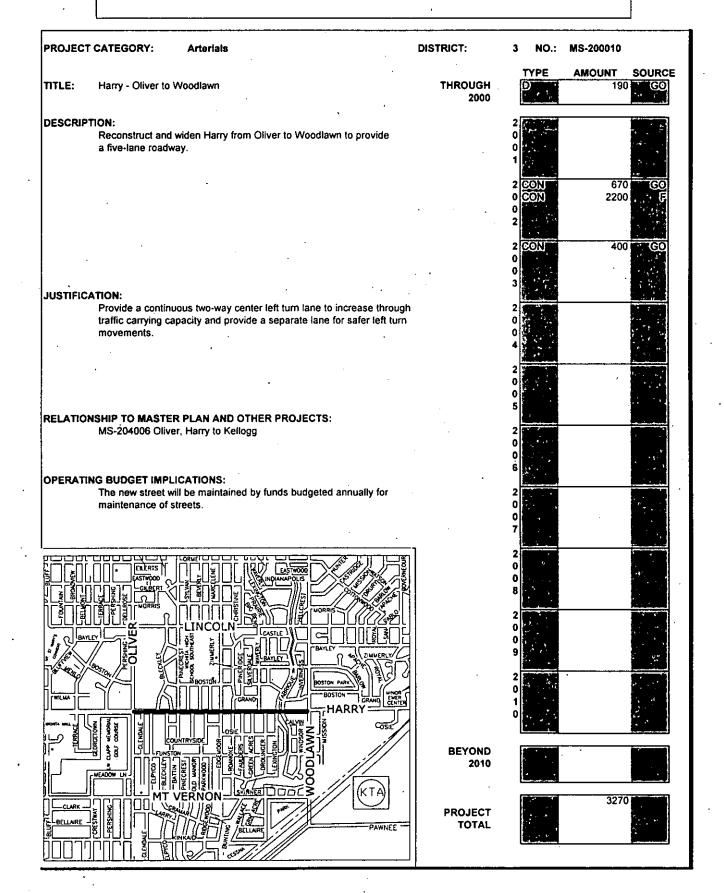
ROJECT CA	TEGORY:	Arterials			DISTR	RICT:	4	NO.:	MS-200009	• •
	-				-		•	TYPE	AMOUNT	SOURCE
TLE: Do	ouglas, Seneca t	to the Arkansas F	₹iver		T	HROUG 200		D.	. 250	့ ငွေ့
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rec	econstruct and u	pgrade this sectivement and sideoments.	on of Douglas to walk where nece	rehabilitate and ssary to add	I ,		0 0 1		·	
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bo	provements have	e been made or ection. This is a	n important comr				2			
ne.	ar the Arkansas	River and the Co	ore Area.				4			
	,			•			. <u>.0</u>			
CA MS ERATING E	A-9213 Riverbar S-209001 Senec		cLean				2 0 0 6			
		rniture, lighting a tures in annual op			uire		0 0 7			
	ino.	CENTRAL OF CENTER	IÈW I			٠.	2 0 0 8			
EXPOSITION DODGE	SENECA	CHE CH		BROADWA			2 0 0 9			
		SYCAMORE					2 0 1 0			
	UP RR	IGLAS STABILLA	CONTROL CONTRO	WILLIAM TO SENGLISH TO SENGLIS	\$100 <b>1</b>	BEYONE 2010	D		,	
1 11 11 7		-\$ \&&\\	LEWIS				r		2500	47.776

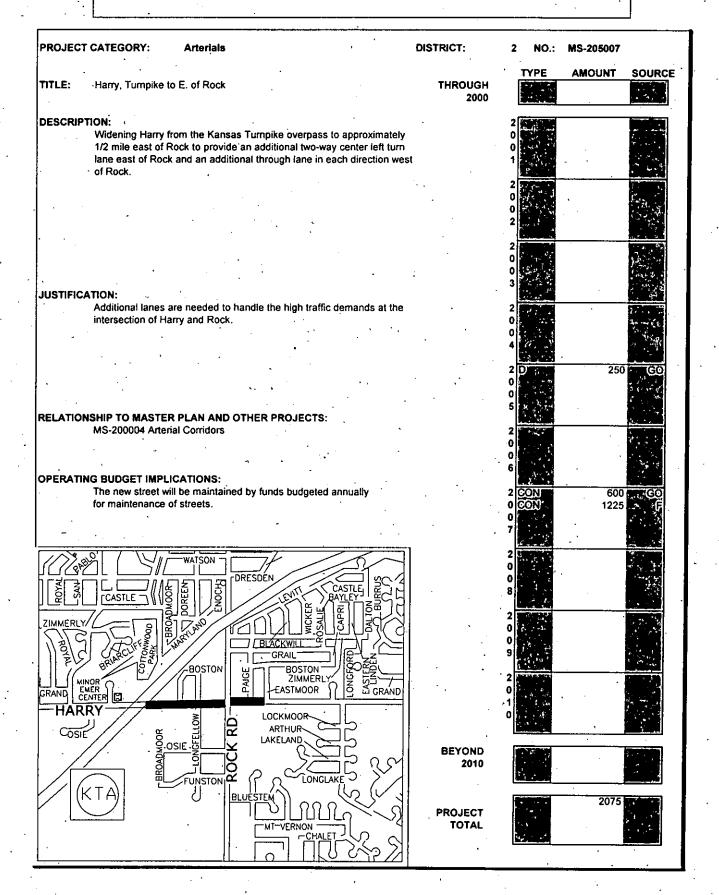
PROJECT	CATEGORY:	Arterials			DISTRICT:	1,6	NO.:	MS-203008	
TITLE:	Douglas, Topeka t	o RR Viaduct			THROUGH		TYPE	AMOUNT	SOURCE
					2000				
DESCRIPT	RON:  Reconstruct and u downtown streetso to the railroad over	ape project to c	omplete the se			2 0 0 1			
				·		. 0			
JUSTIFICA	ATION:					2 0 0 3	Đ	200	<u>©</u>
JUSTIFICA	This project is nee to the Old Town ar	ea and previous Century II, as w	improvements ell as improve	n streetscape conce constructed on Douglas adjacent	pt ·	2 0 0 4			
PEĽ ATION	ISHIP TO MASTER	PI AN AND OT	HER PROJECT	re-		2 0 0 5	CON	2320	GO GO
	This project will co extend the downto overpass.	nnect to existing wn streetscape	improvements	on Douglas to		2 0 0 6	CON	44(	<u> </u>
or Elocitic		miture, lighting		ovements may requirets.	e .	2 0 0 7			
	L C C L C C C C C C C C C C C C C C C C		CENTR	AL CONTRACTOR OF THE PROPERTY		2 0 0 8			
CHE		ROADWAY	Santa Fe	-wABASH OHIO		2 0 0 9			3
SPCAMORE		DOUGLAS			·	2 0 1			
=	T STERMA	ENGLISH SE		LWOCK ISLAN	BEYOND 2010				
SINTHE LAWRENCE STABILING	LEWIS		COMMERCE	ELIDORA MOSIEX MAURA	PROJECT TOTAL			2960	9-

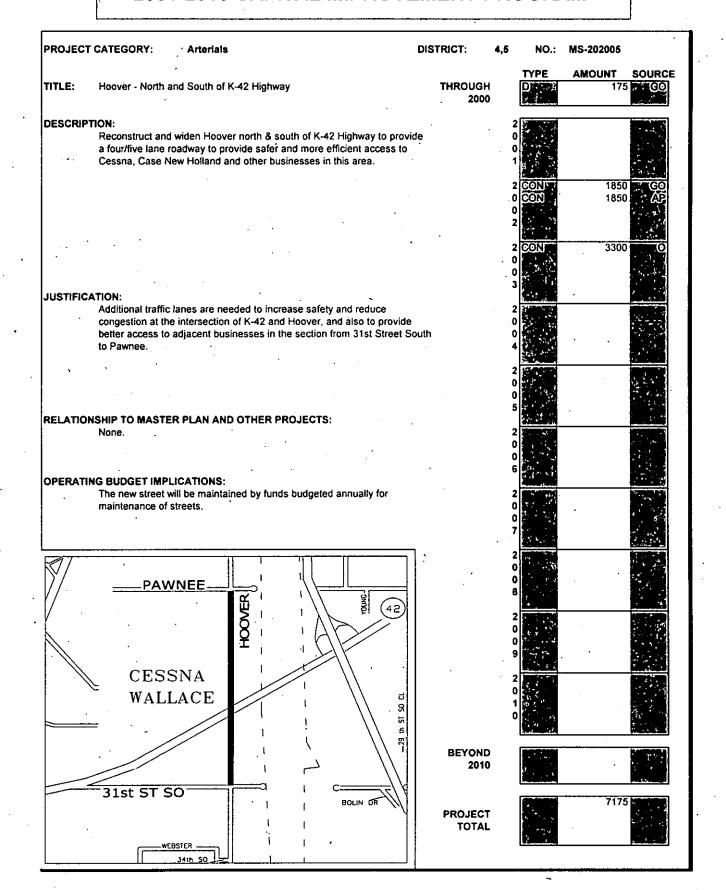
	CATEGORY:	Arterials	•	٠.	DISTRICT:	Ali	NO.:	MS-201003	
							TYPE	AMOUNT	SOURCE
TLE:	Enhancement Pr	ojects			THROUGH 2000		y 3, 17		1 and
ESCRIPT						2			
ESCRIFT	This project prov paths, historic an	d scenic projects	funding for expected that are expected nsportation on an a	to be approved	•	0 0 1			
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			•	•		0			
	•				•	2	DACES	400	· / (CO
		,		•		ō	<u> </u>	. 900	
			•	•		3		. •	*
ISTIFICA	These projects w	ill help provide s	cenic, cultural and	recreational	·	2	D&C	400	
•	activities for citize	ens and visitors.			•	0	D3C	900	." G
				• •	•	. 4			6.
		-				2	D&C.	400 900	
			•			0			
LATION		R PLAN AND OT	THER PROJECTS:		4	5	S		
	None.		, ,			0	000	400 900	
			•			0 6		~	
PERATIN	IG BUDGET IMPL Any additional op		ntenance expenses	will be addressed	1	2	D&CP	400	
	in annual operation		•			0	D336	. 900	
		•		•		7	7		
		<del></del>		······································	]	2	D&C	250 450	.Go
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					BEYOND 2010	, [			
					2010	, [		8600	
					BEYOND 2010 PROJECT TOTAL	. [		8600	



PROJECT	CATEGORY:	Arterials	•	•	DISTRICT:	1,3	NO.:	MS-201004	
TITLE:	Harry - I-135 to	o George Washingto	nn Blvd.		THROUGH	4	TYPE	AMOUNT .	SOURCE
	,	o ocorge vvasninga		•	200				
DESCRIPT				•	. •	:	2 Day 184	300	<u> </u>
		nd widen Harry from rovide a five-lane ro		Vashington	• .	(			
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JUSTIFICA							27.5		300
		inuous two-way cent capacity and provid				(	CON	700 1400	
	movements.	,		. '					
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•				, , , ,		2			A A
				·		. 0		•	
RELATION		ER PLAN AND OT	HER PROJECTS:					· .	
•	None.				,	2			10.5
	•			· ·	•	0	. <i>(</i> ************************************		7
OPERATIN	IG BUDGET IMI			•		.0			17-2
,	The new street maintenance o	will be maintained to f streets	by funds budgeted	annually for	•	2		•	5. 3
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		ESITA FE	ALOMA	PENLEY -		2	ا ن		
	PARK T		GRAIL	ZIMMERLY ]		0	4.0		
!!!!!		SEMME	BOSTON	CRAND	'	9			
	<u> </u>					2			
	ARRY				-	1			
				CRANDVIEW ]		0			
1									,
C	11,35/1	AS SECTION OF SECTION			BEYOND 2010		F. P.	•	3 0
2_,	KANSAS	MADIS REVA LEVA LEVA LEVA	CCHAUTAUQUA SCHRADER-	WASSAR	-	٠			
		SKINNER	CCHAUTAUGU SCHRADE FLORRAINE					2400	
		ĘŲĽMť VĖ	RNON:		PROJECT TOTAL		1 . 16		
	1.11	Grove.			I. IOIAL		146 "4	:	
	17 11	٦٢ ٦ ٦١	LCLARK L.						· -







ROJECI	CATEGORY:	Arterials		•	•	DISTRICT:	3,4	NO.:	MS-200011	
·		454- E745 Ct	4.645		•	THROUG		TYPE	AMOUNT	SOURC
TLE:	Hydraulic - MacAr	tnur to 57th Stree	South			200			43:	GO
' ESCRIPT	ION.	•		. '	:			2 13 25 25 2	465	SERVICO
,	Reconstruct and w	viden Hydraulic to	four lanes	between Ma	acArthur and	· ·		0		
	57th Street South. sidewalk.	. This project incl	ludes storn	n water syste	ms and			1		
	•	. •						2 60N	1830	60
		-				·		0	1000	
		•					:	2 2 2 2		
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:	•		_	•		-		2 CON	2100	) ST GO
									•	41.21.0
STIFICA	TION:						;			
	The street surface			The continue	ed growth of	-	,	2 CON	2430	T GO
	traffic warrants wid	dening to four land	es. ,		•		. (	0 3 4	•	11.55
	,			••			•	4	,	F. E.
							:	2 CONIN	2740	(CO
						•	. (			2, 37
		•			•		, ( !			18 V.
ELATION	SHIP TO MASTER			ECTS:		•	•	<b>A F A B</b>		337
	MS-208006 47th, I	I-135 to Hydraulic	•							
		, 100 to 11,0100	,							
		, , , , , , , , , , , , , , , , , , , ,		•			(			
PERATIN			•		,		(			
PERATIN	IG BUDGET IMPLIC	CATIONS: I be maintained b		dgeted annu	ally for	:	(		<u> </u>	3.76
PERATIN	IG BUDGET IMPLIC	CATIONS: I be maintained b		dgeted annu	ally for		(		····································	
PERATIN	IG BUDGET IMPLIC	CATIONS: I be maintained b		dgeted annu	ally for		( ) ( ) ( )		·	
PERATIN	IG BUDGET IMPLIC	CATIONS: I be maintained b reets.	y funds bu	dgeted annu	ally for	1	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (			
PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b	y funds bu	dgeted annu	ally for				•	
PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b reets.	y funds bu	dgeted annua	ally for					
PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b reets.	y funds bu	dgeted annua	ally for					
PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b reets.	y funds bu	dgeted annu	ally for		2 2 3 3 4 4 6 8			
PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b reets.	y funds but	dgeted annu	ally for		( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			
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PERATIN	IG BUDGET IMPLIC The new street will maintenance of str	CATIONS: I be maintained b reets.	y funds but	dgeted annu	ally for					· · · · · · · · · · · · · · · · · · ·
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PROJECT	CATEGORY:	Arterials	•	D	STRICT:	1 ' NO.:	MS-206012	•
TITLE:	Hydraulic, Harry	to Kellogg	•		THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT	FION: Reconstruct and a three-lane road		rom Harry to Kellogg to p	rovide		2 0 0 0 1		
				•	•	2 0 0 2 2		
JUSTIFICA	ATION:					2 0 0 3 3 3		
	The existing stre- at least one throi continuous cente	igh lane of traffic	d and needs to be widene in each direction plus pro	ed to carry vide a		0 0 4		
RELATION	ISHIP TO MASTE	R PLAN AND OT	HER PROJECTS:			2 0 0 5		
OPERATIN	None.			:		2 D	200	(60)
	The new street w for maintenance		by funds budgeted annua		•	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. ·	
COMPERCE	A KELL					2 GON 0 GON 0	250: 1550	
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				BAYLEY PEMILEY		2 0 1 0		
HARR			WILMA WILMA	RAIL POSTON	BEYOND 2010			
		Name OCOMPANY	JOSE DOSE		PROJECT TOTAL		425	

UJEUI	CATEGORY:	· Arterials			,	DIS	TRICT:	All	ŅO.:	MS-201010	-
							_:		TYPE	AMOUNT	SOURCE
LE:	Intelligent Transp	portation System (	ITS) Traffic I	mprovemen	ts		THROUGH 2000				
			.•				,				
SCRIP		e been submitted i	to KDOT to a	receive fund	ing for ITS			. 6	CON	100 1000	
		s submitted include						Ġ		1000	St. San Fr
	expansion study	, portable message	e boards, sp	eed motor tr	ailers,	•		1	1,00	•	***
		de pre-emption, ar	nd Automatio	ce Vehicle Lo	cation (AV	(L)			28.35	•	
	systems.				·	•		0			
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÷	additional lanes	pplications to impr Improve response	e time to inci	ow without at idents/accide	อนหาย ents, and w	arn	•	0			J. 74. 1
		afe conditions on r						Ö	30		و د
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LATIO	NSHIP TO MASTE None.	R PLAN AND OIL	HER PROJE	CIS:	•		, ,	,		<del></del>	
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CDATII	NG BUDGET IMPL	ICATIONS:			•			. 6	70 . 5		
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	File Care	19. A		e intrince			PROJECT		54 C	1100	
1		Section 1					TOTAL		2.54		
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LE:	Intersection Reco	nstruction		,		THROUGH	TYPE CONF	AMOUNT 1000	SOURC 6G0
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SCRIP1	TION:	•	•		:		2		-
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	traffic safety and	capacity.		٠,	•	• •	1		
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STIFIC	ATION:		•	-					2.5
	Improve traffic ca	rrying capacity a	nd reduce accide	nts by cons	structing		2 CON	965	100
-	left- and right-turn tions.	i iane improveme	ents and other inte	ersection n	nodifica-	•	O CON	1685	
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ATION	NSHIP TO MASTER	PI AN AND OT	HER PRO JECTS	<b>.</b>		-	5		
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			sections identified		connect		2 CON	2200	GO
	improvements to to other street imp				connect		2 CON	2200	(CO
					connect		2 CON 0 0	2200	ලෙ
ERATII	to other street imp	provement projec : ICATIONS:	cts at some location	ons.			0 0	, ,	
ERATII	to other street imp  NG BUDGET IMPLI  Adding left-turn la	provement project  ICATIONS: nes and addition	cts at some location	ons. s estimated	d to	n	2 CON 0 6 2 CON	2200	
ERATII	to other street imp	provement project  ICATIONS: nes and addition	cts at some location	ons. s estimated	d to		0 0	, ,	
ERATII	to other street imp  NG BUDGET IMPL  Adding left-turn la  increase annual c	provement project  ICATIONS: nes and addition	cts at some location	ons. s estimated	d to	D	0 0	, ,	
ERATII	to other street imp  NG BUDGET IMPL  Adding left-turn la  increase annual c	provement project  ICATIONS: nes and addition	cts at some location	ons. s estimated	d to	0	0 0	, ,	ගි
ERATII	NG BUDGET IMPLI Adding left-turn la increase annual of per intersection.	provement project ICATIONS: ines and addition operation and ma	ets at some location	ons. s estimated	d to	0	0 0 6 2 CON 0 7	2200	ගි
ERATII	NG BUDGET IMPLI Adding left-turn la increase annual of per intersection.	provement project ICATIONS: ines and addition operation and ma	cts at some location	ons. s estimated	d to	0	0 0 6 2 CON 0 7	2200	ගි
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ERATII	NG BUDGET IMPL Adding left-turn la increase annual of per intersection.	provement project ICATIONS: Ines and addition operation and ma tion Reconstru 1. 13th & Hydrau 2. George Wash 3. 21st & Arkans	ets at some location and traffic signals in internance costs a section Priorities alic hington & Mt. Vern	s estimate	d to	0	0 0 6 2 2 CON 0 0 7 2 CON 0 8	2200	8 8
ERATII	to other street important to other street important to the street important to	tion Reconstru  1. 13th & Hydrau 2. George Wash 3. 21st & Arkans 4. 9th & Tyler 5. Woodlawn &	ets at some location at traffic signals in intenance costs a section Priorities will continuous at the section & Mt. Verrisas Mainsgate	s estimate	d to		0 0 6 2 2 CON 0 0 7 2 CON 0 8	2200	8 8
ERATI	NG BUDGET IMPLI Adding left-turn la increase annual of per intersection.	tion Reconstru  1. 13th & Hydrau  2. George Wash  3. 21st & Arkan  4. 9th & Tyler  5. Woodlawn & Hall	ets at some location all traffic signals in internance costs a section Priorities of the priorities of	s estimate	d to	D	0 0 6 2 2 CON 0 0 7 2 CON 0 8	2200 2200 2200	8 8
ERATII	NG BUDGET IMPLI Adding left-turn la increase annual o per intersection.  Intersec	tion Reconstru  1. 13th & Hydrau 2. George Wash 3. 21st & Arkans 4. 9th & Tyler 5. Woodlawn & 6. McLean & Ha 7. McLean & Lir	ets at some location all traffic signals in internance costs a section Priorities of the priorities of	s estimate	d to	0	0 0 6 2 2 CON 0 0 7 2 CON 0 8	2200	8 8
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PERATII	NG BUDGET IMPLIAdding left-turn la increase annual of per intersection.  Intersection  1	tion Reconstru  1. 13th & Hydrau 2. George Wash 3. 21st & Arkans 4. 9th & Tyler 5. Woodlawn & McLean & Lin 8. 27th & Hillsin 8. 27th & Hillsin 9. Douglas & Ol 0. 1st & Hydrau 1. 13th & Mendi 2. Tyler & Yoser	ets at some location all traffic signals in internance costs a section Priorities allic anington & Mt. Verrisas  Mainsgate arry ancoln e iver lic an/St. Paul mite	s estimate	d to	BEYOND 2010	0 0 0 6 2 2 CON 0 0 8 2 CON 0 0 9	2200 2200 2200	

PROJECT	CATEGORY: Arter	als		DISTRICT:	5	NÓ.:	MS-201008	
		***				TYPE	AMOUNT	SOURCE
TITLE:	Learjet Way		•	THROUG 20		181 yes #40 100 6 3 3		
	r .				_	(580)		
DESCRIP	TION: Reconst and widen Learje	t Way from the Mid-	: Continent		2 0	eon.	350	7. CO
	interchange to the Bomba	rdier/Learjet office a	ind manufacturing coi	nplex.	0			1000 360
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JUSTIFIC								
	The existing two lane road a three-lane roadway with	way has deteriorate curb and outler	d. It will be replaced	with	. 2 n		,	
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					2	7.5		<b>1853</b>
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RELATION	NSHIP TO MASTER PLAN A None.	AND OTHER PROJ	ECTS:		2		•	
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OPERATII	NG BUDGET IMPLICATION	S:						
	The new street will be mai for maintenance of streets	ntained by funds but	dgeted annually		. 2	touch 4	•	G.A.
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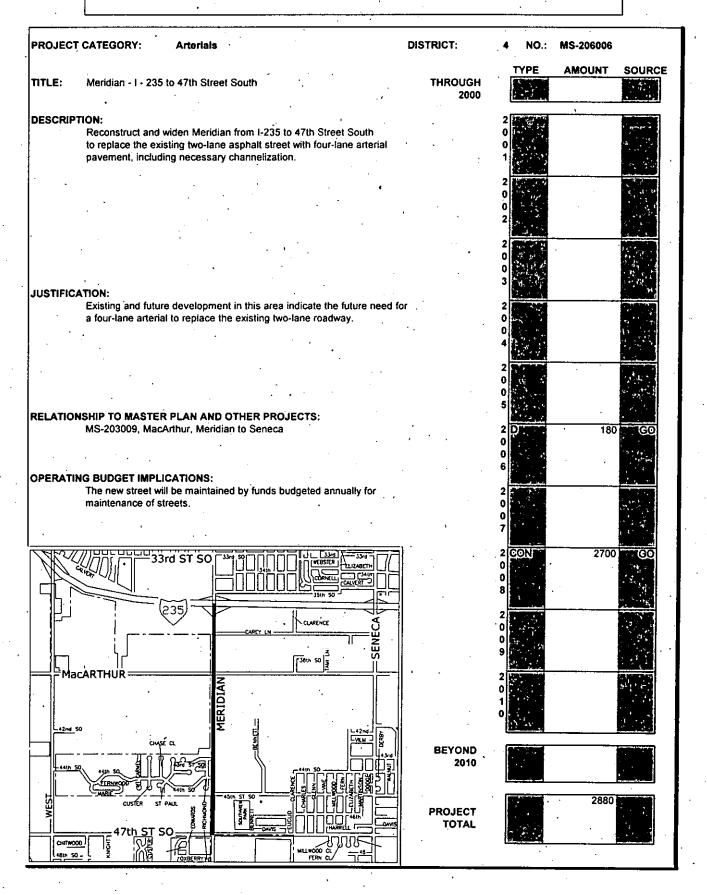
PROJECT CATEGORY:	Arterials	DISTRICT:	4 NO.:	MS-203009
TITLE: MacArthur - Meridi	an to Seneca	THROUGH 2000	TYPE	AMOUNT SOURCE
	iden MacArthur Road from Meridian to Sen g two-lane roadway with four-lane arterial p y channelization.		2 0 0 0 1	
·			2 5	
JUSTIFICATION:			2 D 0 0 3	150 <b>(60</b>
Existing and future	development in this area indicate the futur to replace the existing two-lane roadway.	e need for	2 0 0 4	
DEL ATIONICHID TO MACTED	PLAN AND OTHER PROJECTS:		2 0 0 5	
MS-206006 Meridi	an, I-235 to 47th		2 0 0 6	
	be maintained by funds budgeted annually	for .	2 0 0 7	
733rd ST SO 33rd SO 33	WESSER LUZABETH 0 334th CALVERT 0 2 34th 2 35th SD 2 35th SD	C WOOD SOUTH	2 <u>CON</u> 0 <u>CON</u> 0	915 1900 - F
CAREY LN	CLARENCE SUM (235)	EXCHANGE	2 0 0 9	
MERIDIAN	MacARTHUÉ		2 0 1 0	
CHASE CF	BERNITA  WILM  A 3rd	BEYOND 2010		
ST PAUL SUNNING AST SO	COUTHERLAND SOLUTION COUTHER COUTH	PROJECT	4.	2965

ROJECT	CATEGORY:	Arterials					DISTRIC	Τ:	5 NO.:	MS-201006	
•							^ .		TYPE	AMOUNT	SOURC
TLE:	Maple - 119th St	. West to 13	l5th St.√We	st		*	, THR	2000			
						. •	•	. ,			
SCRIPT	Reconstruct and	widen Maple	e to provide	a four/five	lane road	dway from	ı ·		O CON	90 - 260	
	119th to 135th S	treets West.		•		٠,			0		
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•	This area is expected which is expected	eriencing rap	id growth a	nd develop	ment				2		1000
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	course in this are			•			,		4 1 2 2		The second
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LATION	MS-200007 Mapi MS-206004 135t	le, Maize to	119th	PROJECTS	3:			• •	2 0	•	
ERATIN	MS-200007 Map MS-206004 135th	le, Maize to h, Maple to (	119th Central						2 0 0 6		
PERATIN	MS-200007 Map MS-206004 135tl	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central			y for			2 0 0 6 2 0		
PERATIN	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central			y for			2006		
PERATIN	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central			ly for			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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ERATIN	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central			y for			2 0 0 0 0 7 2 0 0 8		
PERATIN	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central		ed annuall	TEVAS			2 0 0 6 2 0 0 7 2 0 0 8 2		
ERATIN VIVE IV	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central		ed annuall	TEVAS			2 0 0 0 7 7 2 0 0 8 2 0 0 8 2 0 0 0 8 2 0 0 0 8 2 0 0 0 8 2 0 0 0 0		
ERATIN VIVE [V	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central		ed annuall	LIEXAS			2 0 0 0 0 7 2 0 0 8 2 0 0 9		
ERATIN VIVE [V	MS-200007 Map MS-206004 135t IG BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to to ICATIONS: rill be mainta	119th Central		ed annuall	TEVAS			2 0 0 0 0 7 2 0 0 0 8 2 0 0 0 9 9		
ERATIN VIVE [V	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to de la constant de la const	119th Central ined by fur		ed annuall	LIEXAS			2 0 0 0 7 7 2 0 0 8 2 2 0 0 9 9 2 2 0 0 0 9 9		
ERATIN VIVE [V	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	Ic, Maize to h, Maple to de la constant de la const	ined by fur	RIAC PARK	Coach Jouse	LIEXAS			20007722000882200099		
ERATIN VIVE [V	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to de la constant de la const	ined by fur	RIAC PARK	Coach Jouse	LIEXAS			20000772200088220009922001000000000000000000000		
ERATIN (%)	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	Ic, Maize to h, Maple to de la constant de la const	ined by fur	RIAC PARK	WEST   COACH JOUSE	TEXAS			200077220008822000992200100		
ERATIN (%)	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	Ic, Maize to h, Maple to d.  ICATIONS: iill be mainta streets.	ined by fur	RIAC PARK	WEST   COACH JOUSE	TEXAS	BE	YOND 2010	200007722000882200099200100		
ERATIN (%)	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	Ic, Maize to h, Maple to d.  ICATIONS: iill be mainta streets.	ined by fur	RIAC PARK	WEST   COACH JOUSE	TEXAS	BE	YOND 2010	2000077220008822009922010		
PERATIN (%)	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	le, Maize to h, Maple to de la Maple	ined by fur	RIAC BURT	19th ST WEST COACH JOUSE COACH JOUSE COACH	MILSTEAD STATES OF THE STATES	BE	YOND 2010	20000772200088220009922001000000000000000000000	2500	
PERATIN VAICE IV	MS-200007 Map MS-206004 135th G BUDGET IMPL The new street w maintenance of s	Ic, Maize to h, Maple to d.  ICATIONS: iill be mainta streets.	ined by fur	RIAC BURT	19th ST WEST COACH JOUSE COACH JOUSE COACH	TEXAS	PRO	YOND 2010 JECT OTAL	20007722000882200099220100	3500	

PROJECT CATEGORY: Arterials	DISTRICT:	·5 NO.: MS-204003
TITLE: Maple - Ridge to Julia	THROUGH	TYPE AMOUNT SOURCE
	2000	
DESCRIPTION:		2
Widen Maple from Ridge to Julia to provide a five-lane roadway.		0
		1
	, ,	2
		2
	•	2
	•	
· 	•	3
JUSTIFICATION:  Existing and future traffic volumes warrant widening this section	•	2 D + 75 75 VGO
of Maple to provide for two through lanes in each direction plus a two-way center left turn lane.		0
plus a two-way center left turn laire.		4
	• •	2 5 5
		0
		5
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  None.	ē.	2 CON 500 500
	į .	0 CON 1050
DPERATING BUDGET IMPLICATIONS:		6
The new street will be maintained by funds budgeted annually for maintenance of streets.	r ,	2
		0
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		2 0
RENEE DOUGLAS		0
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$\bigcirc$		2
SHERIAC CEYMARIE	N	
J L GELWANGE IT ,		
APLE PAHO PAHO PAHO PAHO PAHO PAHO PAHO PAHO	CAR TON	2
SCOULLER RALSION RANGER CARRAMENT CHINTERSET	3	1
SARS SCOUNT FAIR STANDS SCOUNT STANDS SCOOL SCOOL STANDS	<u></u>	0
TAFT TO TAFT	BEYOND	
	2010	
	]    '	
KELLOGG	200 1507	1625
	PROJECT TOTAL	
	-	

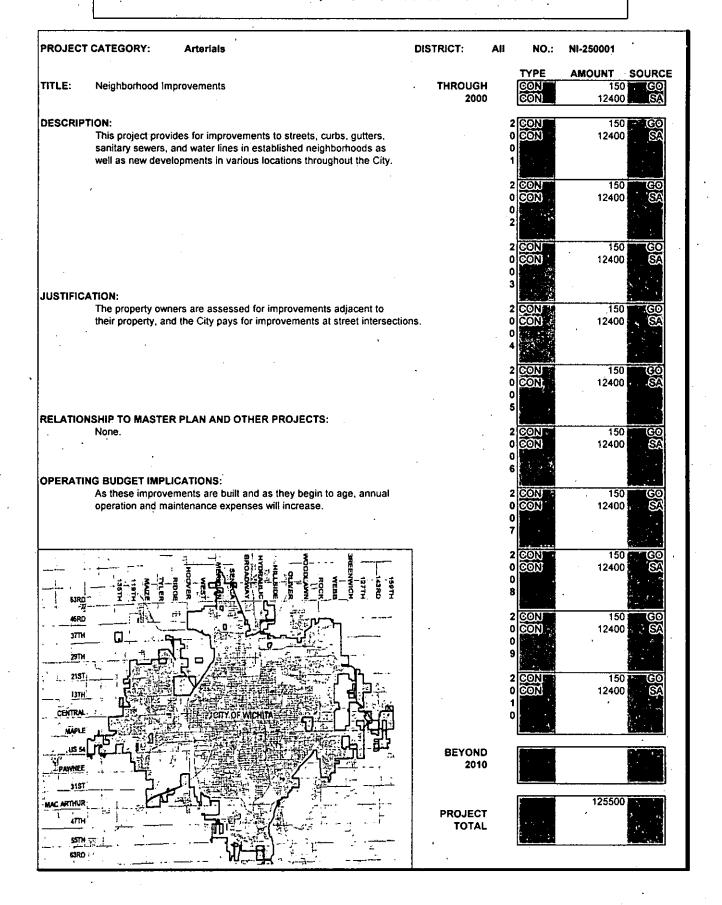
	•				,					
ROJECT	CATEGORY:	Arterials				ISTRICT:	4	NO.:	MS-208002	
			•	•				TYPE	AMOUNT	SOURCE
ITLE:	Maple - Sheridan	to Sycamore		*		THROUGH 2000		B		***
COORINT	10N			•		*				
ESCRIPT	Reconstruct and	widen Maple fr	om Sheridan	to Sycamore to	) ·		0	7		الديمة أرشه ليك
	replace the existing	ng substandard	d pavement v	with four-lane ar	terial	,	0	4 6 CO		3.34
	standard paveme	ent, including re	quired turn la	anes and chanr	elization.		. 1			$\tilde{L}_{i}^{a}$ $\tilde{G}_{i}^{a}$
				•••	,		2	1 Jan 19		
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1					, .		. 4			
					•		2	<b>1969</b>		184.3
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	·•			•		•	3			
STIFICA		• • • • • • • • • • • • • • • • • • • •	•		,		-			Service .
•	Sections of Maple outside lanes are					c.	2	7 44	-	
	and because of the			discontinuity a			ŏ	3 X X		10 mg 10 mg
							4	A.V.		
		,	-	e e e e	• •					
							ő		, .	4.4
				<i>i.</i> . •			0	4 27		
							5			3.0
ATION	QUID TO MARTER	DI AN AND C	THED DOO	IECTO:				Same III	<i>:</i>	A
LATION	SHIP TO MASTER SW-862001 Mapl			JECTS:			2		<del>.</del>	\$ 20 CM
LATION	SHIP TO MASTER SW-862001 Mapl			JECTS:			2 0	in in		
LATION				JECTS:			2 0 0		·	
		e Street Area [		JECTS:			2 0 0 6			
	SW-862001 Mapl  G BUDGET IMPLI The new street wi	e Street Area ( CATIONS:	Orainage		ly for		2 0 0 6	<u> </u>	250	4 7 300
•	SW-862001 Mapl  G BUDGET IMPLI	e Street Area ( CATIONS:	Orainage		ly for		2 0 0 6 2 0	0)	250	- <u> </u>
•	SW-862001 Mapl  G BUDGET IMPLI The new street wi	e Street Area ( CATIONS:	Orainage		ly for		2 0 0 6 2 0 0 7	D	250	- 60
	SW-862001 Mapl  G BUDGET IMPLI The new street wi	e Street Area ( CATIONS:	Orainage		ly for		2 0 0 6 2 0 0 7	9	250	80
•	G BUDGET IMPLI The new street wi maintenance of st	e Street Area ( CATIONS:	Orainage		ly for		2 0 0 6 2 0 0 7	<b>D</b>	250	. Go
•	G BUDGET IMPLI The new street wi maintenance of st	e Street Area [ CATIONS: Il be maintaine treets.	Orainage		ly for		2 0 0 6 2 0 0 7 2 0	D)	250	600
•	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu		y for		2 0 0 6 2 0 0 7 2 0 8	D	250	- BO
•	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	Orainage		ly for		2 0 0 6 2 0 0 7 2 0 0 8	D	250	- B
ENTRA	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu	udgeted annual	ly for		2 0 0 6 2 0 0 7 2 0 0 8 2 0	0	250	
ENTRA	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu		ly for		2 0 0 6 2 0 0 7 2 0 0 8 2 0	<b>D</b>	250	<u>60</u>
ERATIN ENTER STATE OF THE PROPERTY OF THE PROP	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu	udgeted annual	ly for		2 0 0 6 2 0 0 7 7 2 0 0 8 8	0	250	60
ENTRA	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu	udgeted annual	ly for		2 0 0 6 2 0 0 7 7 2 0 0 8 8 2	D)		
ENTRA	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu	udgeted annual	y for		2 0 0 6 2 0 0 0 7 7 2 0 0 8 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D) ≥ONJ	250	
ERATIN ENTRA CONTROL OF THE PROPERTY OF THE PR	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds bu	udgeted annual	y for		2 0 0 6 2 0 0 0 7 7 2 0 0 8 8 2 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D)		
ERATIN LOSS LOSS LOSS LOSS LOSS LOSS LOSS LOS	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine ireets.	d by funds by	udgeted annual			2 0 0 6 2 0 0 7 7 2 0 0 8 8 2 0 0 9 0 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0	D)		
ERATIN ERATIN	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds by	udgeted annual			2 0 6 2 0 0 7 2 0 0 8 8 2 0 0 9 2 0 1 0 0 1 0 0 1 0 0 1 0 0 1	D.		GG
ERATIN	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine ireets.	d by funds by	udgeted annual		BEYOND	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1	O		
ERATIN CENTRAL MANAGEMENT OF THE PROPERTY OF T	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine ireets.  NATIONS: Il be maintaine ireets.	d by funds by	udgeted annual		BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 8 8 2 0 0 9 2 0 0 1 0 0 1 0 0 0 1 0 0 0 0 1	D) ≥ONJ		GG
ERATIN  CENTRA  Market State S	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine treets.	d by funds by	udgeted annual			2 0 0 6 2 0 0 7 7 2 0 0 8 8 2 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CON		GG
ERATIN  CENTRAL MANAGEMENT OF THE PROPERTY OF	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine ireets.  NATIONS: Il be maintaine ireets.	d by funds b	udgeted annual			2006 2000 77 2000 88 2000 110	POIN -	4085	Go
ERATIN  CENTRAL  CENT	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: Il be maintaine ireets.  NATIONS: Il be maintaine ireets.	d by funds b	udgeted annual		2010 PROJECT	20006 20007 7 20008 8 20009 2010	PON SON		Go
ERATIN  CENTRAL MANAGEMENT OF THE PROPERTY OF	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: II be maintained treets.	d by funds b	udgeted annual		2010	2006 2007 2008 2009 2010	O O N	4085	Go
CENTRA MM	G BUDGET IMPLI The new street wi maintenance of st	CATIONS: III be maintained treets.	d by funds b	udgeted annual		2010 PROJECT	2006 2007 2008 2009 2010	D. ONI	4085	Go

PROJECT CATEGORY: Arterials	DISTRICT:	4 NO.:	MS-203004
TITLE: Meridian- 31st St. S. to Pawnee	THROUGH 2000	TYPE	AMOUNT SOURCE
DESCRIPTION:  Reconstruction from 31st St. S. to Pawnee		2 0 0 1	
		2 0 0 0 2	d Andrews
JUSTIFICATION:		2 0 0 3	150 27, 60
Existing pavement has become unserviceable due to pand unstable subgrade conditions. Street must be recon a stable subgrade.	ooor drainage onstructed	2 0 0 4	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	• •	2 CON- 0 CON- 0	1510 <u>GO</u> 1260 <b>F</b>
None.  OPERATING BUDGET IMPLICATIONS:		0 0 6	
The new street will be maintained by funds budgeted a maintenance of streets.	nnually for	2 0 0 7	
PAWNEE LATIANTA DISCOURING SAVANNAH A WELL SAV	<b></b>	2 7 0 8	
HADDEN GRAWFORD  WE STANITA WE -DALLAS  HADDEN GRAWFORD  WE STANITA WE -DALLAS  HE STANITA	LANITA	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CASADO CA		2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
GRABER WILDWOOD SUNNYBROOK 29th SO SUNNYBROOK			
SOUTHCATE LINE STORE SOUTH CATE LINE SOUTH CAT	PROJECT TOTAL	i	2920



PROJECT CATEGORY: Arterials	DISTRICT: 4 NO.: MS-206009
TITLE: Mendian, Orient to Kellogg	TYPE AMOUNT SOURCE THROUGH 2000
DESCRIPTION:  Reconstruct and widen Meridian from Orient to Kellogg.	2
	0 0 2
JUSTIFICATION:  An additional lane is needed to handle the increased traffic section of Meridian. This project will be constructed in conjusting with proposed drainage improvements in this general vicinity.	unction 0
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	2 0 0 5
SW-866006 S. Meridian @ Pawnee-Drainage  OPERATING BUDGET IMPLICATIONS:	2 D 300 GO 0 6
The new street will be maintained by funds budgeted annua maintenance of streets.	lly for 2 0 0 0 7 7
S WENTOR WENTOR WENTOR FRIENDS UNVER S	UNIVERSITY 0 0 8
WALKER SO	2 <u>© N</u> 1010 <u>G O</u> 1750 <u>F</u> O O O O O O O O O O O O O O O O O O O
HARRY HARRY	
MERTON - OR CONTINUE - OR CONT	BEYOND 2010
	PROJECT TOTAL 3060

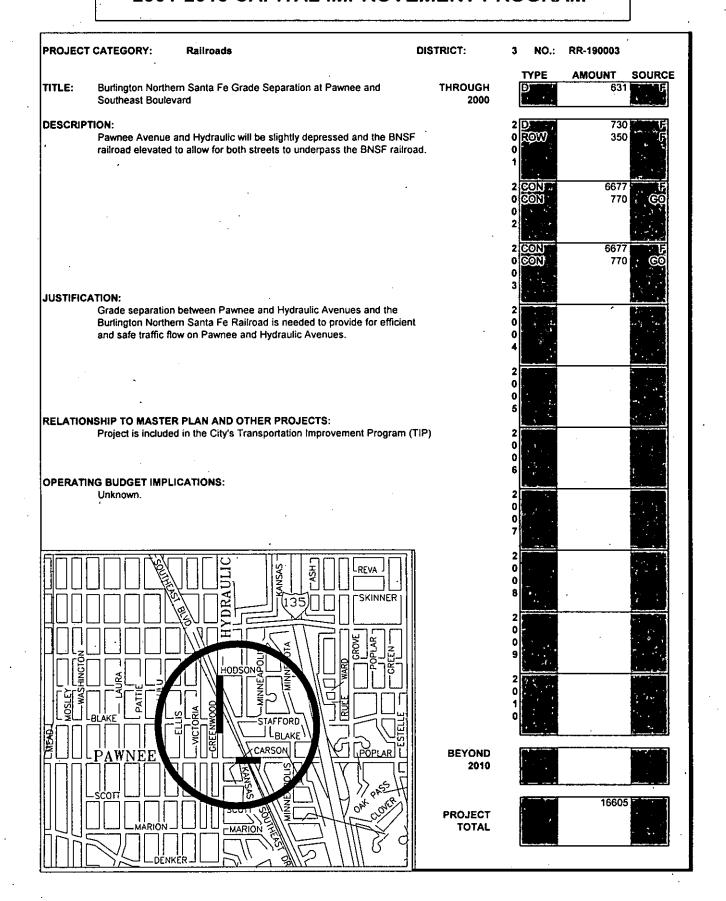
PROJECT	CATEGORY: Arterials		DISTRICT:	3 NO.:	MS-206007	
ŢITLE:	Mt. Vemon, Broadway to S.E. Boulevard		THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIP	TION:		•	2 7 7 7		15 Table 1
	Reconstruct and widen Mt. Vernon from Broadway to S.E. Boulevard to provide a three-lane roadway.	Ξ. '	· .	0		
				1		
				2	•	
		, -		0 2		
						0.20
			•	0		
		• .	•	3		
JUSTIFIC		<b></b>			·	1 1 7 1
,	The existing street has exceeded its useful life and need widened to carry one lane of traffic in each direction plus a continuous center left turn lane.			0		
	a continuous center let turri ane.			4	•	
•			•	2	* · * · · · · · · · · · · · · · · · · ·	
,		•	•	0		
RELATIO	NSHIP TO MASTER PLAN AND OTHER PROJECTS:				١	
	None.		•	2		
			* F	0 h 32		E 0. E
OPERATION	NG BUDGET IMPLICATIONS:			6	· · · · · · · · · · · · · · · · · · ·	
ı	Any additional operating and maintenance expenses will in annual operating budgets.	be addressed		2 D 0	200	# 4 <b>G</b> 0
•				0		
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				0	<i>i</i>	
		=    *		2 CON RE	1120	
	_FUNSTON	DO PA		0 CON	2275	(35 e C   F
		IC		9	•	
		<b></b>	, ,	2		7/2
	MT VERNON RD	HYDRAU		1		
	CLARK	<del>                                    </del>			· ;	
		//Hodsong	BEYOND			
BDOADWAY		MINNEAPOLIS,	2010			
<u>`</u>	T FRANCIS AND			(1 · 1)	3595	
	SANTANO NO CONTRACTOR NO CONTR	CGREENWOOD	PROJECT TOTAL			
	PAWNEE PLAZA	N/T		<u> </u>		

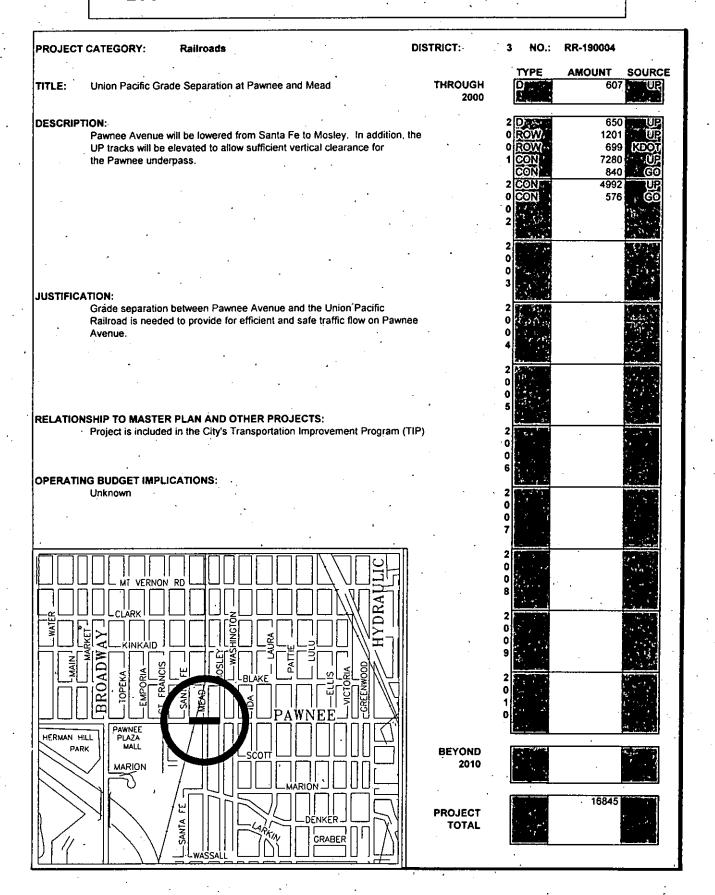


PROJECT	CATEGORY:	Arterials		•	DISTRICT:	2,3	NO.:	MS-204006	
	: 		•	-	· ·		TYPE	AMOUNT	SOURCE
TITLE: ,	Oliver - Harry to h	Kellogg	· .		THROUGH 2000		310		
DESCRIPT	ION:					2		<u>.</u>	
		widen Oliver from Har	ry to Kellogg.			Ō			1 1 2
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			•			2			
	•	-		•		0		÷	
JUSTIFICA	TION	•				3			3. 4.4.2
JUSTIFICA	Existing and future	e traffic volumes warr				2	Q.	3,75	Go
		through lanes in each				. 0	$f(x,x)_{\mathcal{S}}$		4,1
• .	en wii iane.	•	• • • •			4	5-yell		
				•		•			
		• •	•.			0	2,401		· 4.3
		· · ·	•			0	24.91		The state of
RELATION		PLAN AND OTHER	PROJECTS:	•		5			
	MS-204008 Ölive	r, Kellogg to Central	,	i	•	2	CON	955	
	мо-гоото напу	, Oliver to Woodlawn				0	⇒ enX	2000	- E
ABER 1		CATIONS			•	6	4.	•	
UPEKATIN	G BUDGET IMPLI The new street will	CATIONS: If be maintained by ful	nds budgeted and	nually for		2			
	maintenance of st		<b>J</b> <del>u</del>	•		0	40.74	•	
	•			-		7	W. C.		
	· · · · · · · · · · · · · · · · · · ·			1	:		1, 1, 1 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1	·	121 c
		ARBOR	\\		,	2; 0			<b>7</b>
<u>                                     </u>	<u> </u>		KELL	ogĠ-년	4	ő	1.50		
			CKILEY			8			
				ᆜᆜᆜ	,	2			7
BUUFF		EILERTS		.      <u>                                 </u>		0			
111 11 1		ASTWOOD -		MARCELEN NE J	-	9			Tap .
FOUNTAIN		-PERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHINGPERSHING -				,	Fig. 1		
/    §	BELMONT BRACE	PERSHIN TOELLROSE SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA SINNA	.	CCHRISTINE		.ō			14 WA
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QUENTIN	C   LBAYLEY   L	<b>₹₽₽</b>		<u></u> =`   <u>\</u> \		٦			
OUENTIN S. S. LEWS		OLIVER CKLEY	PINECRESI   POWEREST   POWEREST	*WWE	BEYOND			,	
	MENLO	PERSHI BLECKLEY	Ž Ž Ž Ž Ž Ž		2010		, K		
		<b>*</b>	L Bos			Į			
LWILL			$\langle Z_{\parallel}                                      $			. [	450774	3330	
HAR	RY				PROJECT		16.	,	: :
WICHITA MALE	'	<del>-</del>	님		TOTAL		y 4.		, ,
	TERRACE		COUNTRYSIDE						

PROJECT CA	ATEGORY:	Arterials		DISTRICT:	2 NO.:	MS-204008	
TITLE: O	Oliver, Kellogg to C	entral		THROUGH 2000	TYPE	AMOUNT	SOURCE
	teconstruct and wid	den sections of Oliver from ous five-lane roadway.	n Kellogg to Central		2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
					2 0 0 0 2 2 2		
JUSTIFICATION		us two-way center left-turn	lane to increase the thro	nuah	0 0 3	400	60
tra		city and provide a separat		, ,	0 4		
		LAN AND OTHER PROJ	ECTS:		0 0 5		
M M ÖPERATING	BUDGET IMPLICA	- Hillside to Oliver - Oliver to Woodlawn ATIONS:			2 CON 0 CON 0	1365 2450	
	he new street will to maintenance of s	pe maintained by funds bu streets.	dgeted annually		2 0 0 7		
	PINE ANDT CT		CENTRAL		2 0 0 8		,
		ER STATE OF THE ST	OM/MOOD P N/		2 0 0 9		7.
		UULLEUUL LUKL≇U9T			2 0 1 0		
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				PROJECT TOTAL		, 421s	

PROJECT	T CATEGORY:	Arterials			DISTRICT:	3	NO.:	MS-206010	
TITLE:	Pawnee, I-135 to	Hillside		•	THROU	JGH 📳	TYPE	AMOUNT	SOURCE
				•	<u>د</u>	2000			Macon.
DESCRIP		ve Pawnee to p	provide a continu	uous five-lane road	iway.	0		•	Van
		•		-	•	1			42.2
			-			2 0			
I					•	2		•	
<i>.</i> I	•		•			2 0			
	•	•	•	٠	•	0			
JUSTIFIC	Provides a continu	uous two-way c	center left-turn la	ane to increase the	,	2		<del> </del>	- 4 Y
,	through traffic can left-turn movemen	rrying capacity a	and provide a ser	parate lane for saf	ler	0		, .	
				•		2 7		•	
				•	- <u>-</u> .	0 5	, a		21 mm
RELATIO	NSHIP TO MASTER	R PLAN AND O	THER PROJECT	TS:	•	2 [		90	60
OPERATI	ING BUDGET IMPLI	ICATIONS:	;	·	•	0			2.30
	The new street will for maintenance o	ill be maintained	i by funds budge	ited annually	. • •	2 0 0			
·					<del></del> 1	2 7	YaN	555	×(50)
	135	SKINNER SKINNER	RNON .	SIDE		0 0 8	ON.	1100	
HYDRAU	MINNE APOLIS  COMMINNE SOTA	WARD GROW				2 0 0 9		•	
- VICTORIA - GREENWOOD	STAFFORD BLAKE		VOLUTSIA VOLUTSIA LERIE JA LKINKYIO		000	2 0 1 0			
		7	WNEE - WINDAKE	ALPINE	BEYON 20	ND 010			
11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<u> </u>		EMON SANCHO	LANE NUMGER	PROJEC	ст Т		1745	
	A CLASSING TO THE PROPERTY OF	Sprace Sprace		HOLYOKE	тота	AL			





ROJECT	T CATEGORY:	Arterials		DIS	TRICT:	4 NO.:	MS-209001	
TLE:	Seneca - Dougla	s to McLean		,	THROUGH 2000	TYPE	AMOUNT	SOURCE
ESCRIP'	Reconstruct Sen-	eca from Douglas	s to McLean to provide a	a four-lane District		2 CON/2	1300	7. CO
				•	•	2 CON	800	<u> </u>
1						0 2		
						0 0 3		
STIFIC	should be widene	d to an adequate	rd width four-lane roadw e four-lane width to provi us turning lanes at Doug	ide for two throug	<b>h</b>	2 0 0 4		
-					×	2 0 0 5		
	NSHIP TO MASTE MS-200009, Dou	glas, Seneca to I			,	2 0 0 6		
		ill be maintained	by funds budgeted annu	ually for		2 0 0 7		
	1clean					2 0 0 8		
3rc	LELIZABETH	EXPOSITION  DODGE  CENECA	<b>i</b>   \		4	2 0 0 9 2 2 2		
it ST		DREW,		SYCAMORE		0		
	RO	GLAS, D	PEARL SO		BEYOND 2010	,		
		] [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [ [	WALNUT HANDLEY TO OAK	LAWRENDE	PROJECT TOTAL	es.	2100	

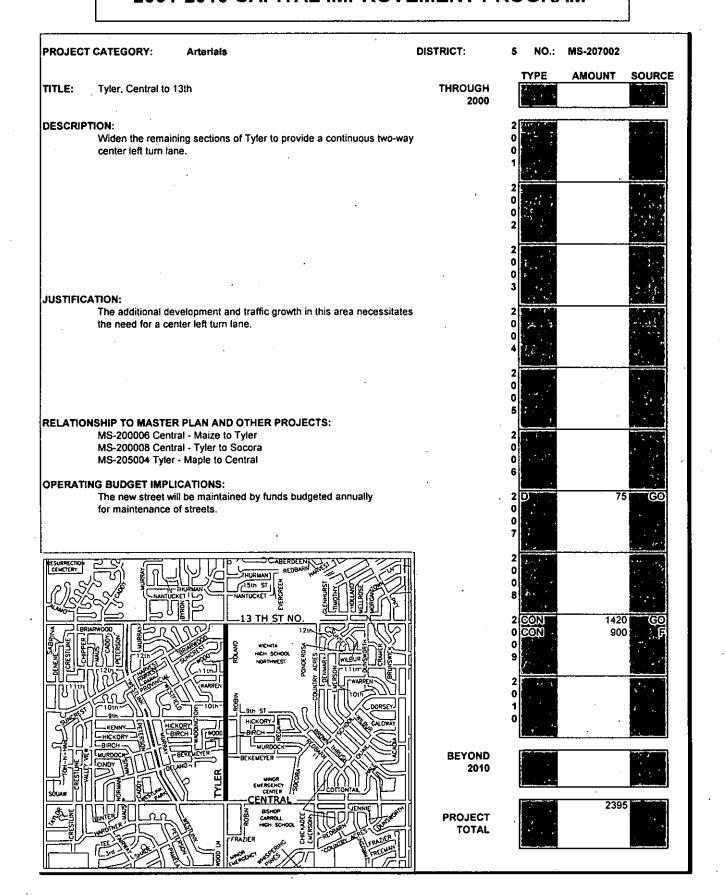
	CATEGORY:	Arterials	•		DISTRICT: ( )	4 , NO.:	MS-2030	05
						TYPE	AMOUN	T . SOURCE
rle:	Seneca - 31st St	reet South to I-235			THROUGH 2000	1.0	,	,
		• · · · · · · · · · · · · · · · · · · ·				o land or single		122222
SCRIPT	।।ON: Widening and rei	constructing Senec	a from 31st Street	South to I-235 to	•	0		10 m. Tar. 17
	provide a five-lar	ne roadway.	* 1			0		
		• •		:		1	•	En . A
	•			• ,		2		14/4
	$\hat{\epsilon}_{ij} = \hat{\epsilon}_{ij} \hat{\epsilon}_{ij}$	· ·		• ,		0	· .	
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,						2 DEN 3		70 <b>2834G0</b>
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		ious two-way cente pacity and provide			• •	2		F 3 W
	movements.	ipacity and provide	a separate larie to	, valor lott turr	· ·	0		7.00
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		* *			•	5		ria.
ATION		R PLAN AND OTH	ER PROJECTS:	•	•	37.53		
	None.					Z 200 1 1 1		F . F
						0		,
	-					0 0 7		
RATIN	NG BUDGET IMPL	ICATIONS:				900		
RATIN		ill be maintained by	v funds budgeted a	nnually for		0 6		
RATIN		ill be maintained by	r funds budgeted a	nnually for		6		
RATIN	The new street w	ill be maintained by	y funds budgeted a	nnually for	· · · · · · · · · · · · · · · · · · ·	0 0 6 2 0 7		
• •	The new street w maintenance of s	ill be maintained by treets	funds budgeted a	nnually for		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
AS U	The new street w maintenance of s	ill be maintained by treets.	funds budgeted a	nnually for		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	i	
AS U	The new street w maintenance of s	ill be maintained by treets.		nnually for		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ì	
AS CONTRACTOR OF THE PROPERTY	The new street w maintenance of s	ill be maintained by treets.  25th 51 25th 51 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	r funds budgeted a	nnually for		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	i	
AS	The new street w maintenance of s	ill be maintained by treets.	MAGENTAL OWN			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
AS ANIT	The new street w maintenance of s	ill be maintained by treets.  25th 51 25th 51 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	WCONOLIA DE WICKONOLIA DE WICKONOL			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ì	
AS ANII DOO MANII DOO MANI	The new street w maintenance of s	ill be maintained by treets.  25th 51 25th 51 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	MICHOLIA CANALIDADO CA			0 0 6 2 0 7 2 0 0 8 2 0 8		
AS ANII LEX BER WOOD LEAR BE WOOD LOOD LEAR BE WOOD LEAR BE WOOD LEAR BE WOOD LEAR BE WOOD LEAR BE W	The new street w maintenance of s	ill be maintained by treets.  25th ST 25th ST 5 25th ST	SO THE STATE OF TH	ADWAY		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	
AS ANII LEX BER WOOD LEAR BE WOOD LOOD LEAR BE WOOD LEAR BE WOOD LEAR BE WOOD LEAR BE WOOD LEAR BE W	The new street w maintenance of s	ill be maintained by treets.  25th ST S 26th ST S 26th ST S 25th S	SO BENTON SOIN			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	The new street w maintenance of s	ill be maintained by treets.  25th ST S 26th ST S 26th ST S 25th S	SO BENTON SOIN	L BROADWAY		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
\$ 00   1   1   1   1   1   1   1   1   1	The new street w maintenance of s	ill be maintained by treets.  25th ST 25th ST 325th ST 32	SOUTH AND			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	
AS 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The new street w maintenance of s	III be maintained by treets.  25th ST 25th ST 3 25th ST	SOUND STATE OF STATE	AND PATTLES ON THE PAGE OF THE	BEYOND	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ì	
AS 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The new street w maintenance of s	ZSUN ST	SO LEGION DOMINOUS TO A STATE OF THE PROPERTY	WCHINA CONTINUE TO LAWRING RO	BEYOND 2010	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
AS 00 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The new street w maintenance of s	25th ST 26th ST S 26th ST	SO BENTON STATISTICS OF STATIS	WCHINA CONTINUE TO LAWRING RO		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
3 9	The new street w maintenance of s	25th ST 26th ST 3 26th ST	SO LEGION DOMINOUS TO A STATE OF THE PROPERTY	WCHINA CONTINUE TO LAWRING RO	2010	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	000
AS A	The new street w maintenance of s  OMLIAS - ANTIA - CORRECT - SOLUTION - SOLU	ill be maintained by treets.  25th ST 26th ST 5 26th ST	SO JAMPIN	WCHINA CONTINUE TO LAWRING RO	2010 PROJECT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	
S S S S S S S S S S S S S S S S S S S	The new street w maintenance of s  OMLIAS - ANTIA - CORRECT - SOLUTION - SOLU	25th ST 26th ST 3 26th ST	SO BENTON STATISTICS OF STATIS	WCHINA CONTINUE TO LAWRING RO	2010	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20	000

PROJECT	CATEGORY: Arterials		DISTRICT:	3 NO.:	MS-201011	,
TITLE:	Southeast Boulevard (K-15 Highway) -	.31st Street South to I-135	THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT	ON: Construct a third northbound lane alon 31st Street South to I-135.	g Southeast Boulevard from		2 D.G 0 D.G 0	250 100	
				2 0 0 2	,	
JUSTIFICA				0 0 3		
	An additional lane will improve traffic fl Southeast Boulevard by providing a cowestbound/northbound traffic on 31st s northbound I-135.	ntinuous lane for	of,	0 0 4		
RELATION	SHIP TO MASTER PLAN AND OTHER	PROJECTS:		0 0 5		4.
OPERATIN	None. G BUDGET IMPLICATIONS:			0 6		
	The new street will be maintained by fundamenance of streets.	inds budgeted annually for	1	0 7 7		
	COTT CLAREN COMES	BERLANE JUNEAR STATE OF THE PROPERTY OF THE PR		0 8	·	
	NORTHERN >  \\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\	ONAMORE SUNNY BROOK		0 0 9		
	TULSA 81	UNITEROOK SUSSESSION S		0		
BERKLEY J		NAVAJO NAVAJO BUTLER CRAIG	BEYOND 2010		350	ina.
		CRAIG TO STATE OF THE STATE OF	PROJECT TOTAL			

ROJECT	CATEGORY: Arterials	DISTRICT:	All	NO.:	MS-204004	÷
				TYPE	AMOUNT	SOURCE
TLE:	Street Rehabilitation	THROUGH 2000		73.5		
•		, , ,			•	
ESCRIPT		w	:	CON	600	
•	Rehabilitation of asphalt mat streets throughout the city with primary emphasis on major streets and heavily traveled streets. As funds.		,			
	become available, street segments and priorites will be evaluated by	* . •	٠.		•	
	using the Pavement Management System.		٠,			
- "					• • • • •	
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1, 1			`:	2		
		* * * *	(			2.7
			. :	<b>47</b>	•	production of the
JSTIFICA	ITION: Provides for the rehabilitation of detenorated asphalt mat streets	•		CONEM	300	200 GO
	through the process of recycling the old pavement, stabilizing the sub-		Ġ		, 300	# 30.77
	grade and overlaying with a new asphalt surface. This process will		.(		•	3 6
	extend the useful life of many streets at least 10-15 years. This project provides approximately one mile of overlay per year. The	•	•			
	remaining rehabilitation priorities will be determined as the level of	•	2	CONTE	300	<i>5</i> , G0
٠.	asphalt detenoration dictates.		(	20.52	•	£ 6.5
•		•				r. j
LATION	SHIP TO MASTER PLAN AND OTHER PROJECTS: None.	•	٠.	CON "	350	- CO
	INUITE.		ć	20 A	350	, Gla
•			9			Sec. 25.
ERATIN	G BUDGET IMPLICATIONS:			7. T.		34
	Maintenance costs for rehabilitated streets are less than current	•	. 2	CON.	350	GO.
	expenditures for frequent pothole patching and spot repairs.	•	0	14.5		
			7	1		F
		, ·	5	CONTR	400	1
•			Ĉ	S E S	. 400	2.00
	<i>y</i>	'	0	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
			•			a sage
	REHABILITATION PROJECTS		2	CON	400	, .G0
	135th, Maple to Central		0	6 J		
	127th St. EHarry to Mt. Vernon-District 2		9	1.5		
	37th St. NArkansas Ave. to Little Ark. River-District 6 MacArthur, Meridian to Seneca		,			
	Kellogg Drive-Greenwich to Zelta-District 2		. 0			1. 1. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2.
			1	F. 15		
			U			
					•	
		BEYOND 2010				
		20.0				
		•			9700	
		PROJECT			2700	
		FRUJEC I				S 1 5
		TOTAL	٠.	100	•	

ROJECT CATEGORY:	Arterials		DISTRICT:	All	NO.:	MS-231001	
Tanks Officially Har		·	TUDOUC		TYPE	AMOUNT	SOURCE
ITLE: Traffic Signalization	1		THROUGH 2000			•	
		•		-			
ESCRIPTION:			•	:	2 D&C	210	(GO
Install and/or upgra	ide traffic signal systems.	•				•	
					F. CO.		
•					A 18		2 / A /
•	1			- 1	2		8 19
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				3			
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				:	2 D&C 3	. 220	ÇO
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STIFICATION:				•		. 1	. · · · · ·
As the community a	and traffic volumes grow, r				2		
needed. Also, this	project pays for upgrading	existing traffic signals		(			
	traffic signal controllers an	d more visible overhead		(			
traffic signals.				•	F 7 6		
				:	2		
T.	•			Ċ			
LATIONSHIP TO MASTER I	PLAN AND OTHER PRO.	JECTS:		(			3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
None					2 D&C	230	60
None.	,			;	2 D&@*	230	, ලෙ
PERATING BUDGET IMPLIC	ATIONS:			(	2 D&O	230	, <b>G</b> o
PERATING BUDGET IMPLIC New traffic signals	will require future expendit			(	2 D&C	230	GO
PERATING BUDGET IMPLIC New traffic signals	ATIONS: will require future expendit nses that will be addressed			(	2 D&G	,	. @
PERATING BUDGET IMPLIC New traffic signals	will require future expendit			; ()	2 D&C	230	Ge 4
PERATING BUDGET IMPLIC New traffic signals	will require future expendit	d in operating budgets.	]	; ; ;		230	GO 4
PERATING BUDGET IMPLIC New traffic signals maintenance exper	will require future expendit nses that will be addressed	d in operating budgets.  ATIONS		; () ()	2 D&G	230	€0
PERATING BUDGET IMPLIC New traffic signals maintenance exper	will require future expendit nses that will be addressed	d in operating budgets.  ATIONS  Upgrade		; ; ;	2 08.69		3 m
PERATING BUDGET IMPLIC New traffic signals maintenance exper arket & Lewis arket & English	will require future expendit nses that will be addressed	d in operating budgets.  ATIONS	•	; ; ;	2 080	230	
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest	will require future expendit nses that will be addressed	d in operating budgets.  ATIONS  Upgrade Upgrade Pedestrian Signa New Signa	e   		2 D&G		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver st & St. Francis	will require future expendit nses that will be addressed	d in operating budgets.  ATIONS  Upgrade Upgrade Pedestrian Signa New Signa Upgrade			2 080		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside	will require future expendit nses that will be addressed	ATIONS  Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Upgrade	e             		2 0.50		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside opeka & English	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade Upgrade Upgrade Upgrade	e 11 11 11		2 D&S		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside ppeka & English awnee & McLean	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade New Signa Upgrade New Signa Upgrade Upgrade			2 0.50		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa			2 0.50		
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside apeka & English awnee & McLean 9th & Central chool Signal	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade New Signa Upgrade New Signa Upgrade Upgrade			2 D&C	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  Parket & Lewis Parket & English Paize & Harvest Parket & St. Francis Parket & English Parket & Central	will require future expendit nses that will be addressed	ATIONS  Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa New Signa New Signa New Signa New Signa			2 D&C		8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside speka & English awnee & McLean 9th & Central chool Signal 9th & S1st th & Rock speka & 3rd	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa New Signa Pedestrian Signa New Signa New Signa Upgrade			2 D&S 2 D&S 3 D 3 D 4 D 5 D 6 D 6 D 7 D 7 D 7 D 7 D 7 D 7 D 7 D 7 D 7 D 7	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 21th & Rock opeka & 3rd opeka & Lewis	will require future expendit nses that will be addressed	Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Pedestrian Signa New Signa Upgrade Upgrade Upgrade Upgrade Upgrade Upgrade Upgrade			2 D&S	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & 3rd opeka & Lewis opona & English	will require future expendit nses that will be addressed	Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa New Signa New Signa New Signa Upgrade			2 D&C	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver at & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English h & Hillside	will require future expendit nses that will be addressed	Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade New Signa Upgrade New Signa Upgrade New Signa New Signa New Signa Upgrade			2 D&C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver st & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English h & Hillside 7th & Hillside	will require future expendit nses that will be addressed	Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa New Signa New Signa New Signa Upgrade			2 D&C 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver st & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & 3rd opeka & Lewis mporia & English h & Hillside 19th & Hillside 19th & Hillside 19th & Hillside 19th & Materman	will require future expendit nses that will be addressed	Upgrade Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade Upgrade New Signa Upgrade New Signa Upgrade New Signa New Signa Upgrade	BEYONI BEYONI 201		2 080	280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver st & St. Francis 96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English h & Hillside 7th & Hillside 19th & 13th //ashington & Waterman //ebb & K-96/29th	will require future expendit nses that will be addressed	Upgrade Upgrade Upgrade Upgrade Pedestrian Signat Upgrade Upgrade Upgrade Upgrade Upgrade Upgrade New Signat Upgrade New Signat Upgrade New Signat New Signat	BEYONI 2 2014			280	8
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English aize & Harvest 96 & Oliver st & St. Francis 96 & Hillside peka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock peka & 3rd peka & Lewis mporia & English h & Hillside 19th & 13th /ashington & Waterman /ebb & K-96/29th mporia & 3rd	will require future expendit nses that will be addressed	TIONS  Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade New Signa Upgrade New Signa Upgrade	BEYONI  201		2 030	300	<u>8</u>
PERATING BUDGET IMPLIC New traffic signals maintenance exper  larket & Lewis larket & English laize & Harvest -96 & Oliver st & St. Francis -96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English th & Hillside 19th & 13th //ashington & Waterman //ebb & K-96/29th mporia & 3rd ouglas & Water	will require future expendit nses that will be addressed	Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade Upgrade New Signa Upgrade New Signa Upgrade Upgrade Upgrade New Signa New Signa Upgrade	BEYONI	0		280	<u>8</u>
PERATING BUDGET IMPLIC New traffic signals maintenance exper  arket & Lewis arket & English laize & Harvest -96 & Oliver st & St. Francis -96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English th & Hillside 7th & Hillside 19th & 13th /ashington & Waterman /ebb & K-96/29th mporia & 3rd ouglas & Water ouglas & Water ouglas & Waco	will require future expendit nses that will be addressed	Upgrade Upgrade Upgrade Pedestrian Signa New Signa Upgrade Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade	BEYONI  BEYONI  BEYONI  BEYONI  BEYONI  BEYONI  BEYONI  BEYONI	ο Γ		300	<u> </u>
PERATING BUDGET IMPLIC New traffic signals maintenance exper  larket & Lewis larket & English laize & Harvest -96 & Oliver st & St. Francis -96 & Hillside opeka & English awnee & McLean 19th & Central chool Signal 19th & 21st 7th & Rock opeka & 3rd opeka & Lewis mporia & English th & Hillside 7th & Hillside 19th & 13th /ashington & Waterman /ebb & K-96/29th mporia & 3rd ouglas & Water ouglas & Water ouglas & Waco 9th & Ridge	will require future expendit nses that will be addressed	Upgrade Upgrade Pedestrian Signa New Signa Upgrade New Signa New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade New Signa Upgrade	BEYONI BEYONI BEYONI BEYONI BEYONI BEYONI BEYONI BEYONI	ο Γ		300	<u> </u>
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PROJECT	CATEGORY: Arterials		DISTRICT:	6 NO.:	MS-200014	, , , , , , , , , , , , , , , , , , ,
				TYPE	AMOUNT	SOURCE
TITLE:	Two-Way Main, Douglas to Murdock		THROÙGH 2000	D	75	GO
			2000	30000 ( 10374)		
DESCRIPT	Main, from Douglas to Murdock will be con	nverted from one-way to		2 CON	215	K CO
,	two-way to extend Main as a two-way stre	et from Kellogg to Murdock.		0	•	
				2 CONES	300	<b>726</b>
			· · · · · · .	0	300	745
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				2 CONST	2000	GO
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JUSTIFICA	ATION:					4 (40 · )
	This will extend two-way main north to Mu	rdock.		2		77.1
-			•	0	,	
	•			4	,	1.49
		•	•	2		
_			•	0	,	
•				5		2 6 6
RELATION	ISHIP TO MASTER PLAN AND OTHER PF MS-200012 Midtown Two-Way Streets.	ROJECTS:		2 2 3 3		S. 1-58
				0		51.2
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OPERATIN	NG BUDGET IMPLICATIONS:	hudgotod approaths		10.4		
	The new street will be maintained by funds for maintenance of streets.	s budgeted amually		0		
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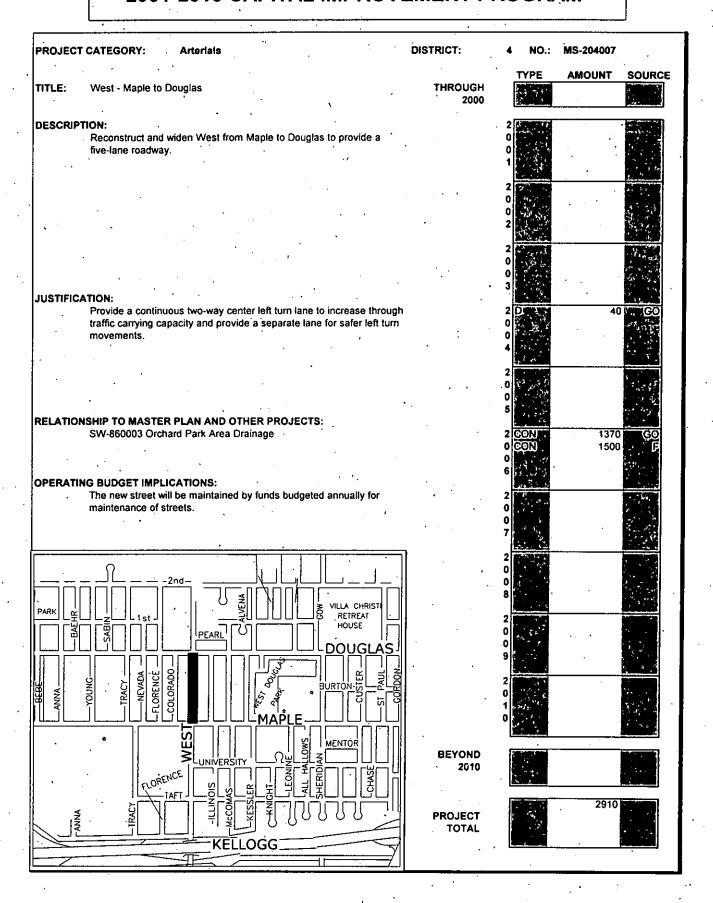
	CATEGORY:	Arterials	:		• •	DISTRICT:	. 5	NO.:	MS-205004	
		_	•					TYPE	AMOUNT	SOURC
TLE:	Tyler - Maple to (	Central		•		THROUGH 2000				
										,
ESCRIPT	ION: Widening and red	constructing Tv	ler from Centra	i to Maple to o	orovide a		. 2			
	five-lane roadway			······································			ō			
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CTICIO A	TION.		•		•		3	10 to 2	•	
STIFICA	Provide a continu	ous two-way c	enter left turn la	ane to increase	e through		2	201		170° (180°)
	traffic carrying ca						0	ـ ۲ س		Æ. Tr
	movements.	,	,				0	الله الله الله الله الله الله الله الله		
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LATION	SHIP TO MASTER MS-200006 Cent			C15:			2			
•	MS-207002 Tyler				. ,		[ام	٠ ,		
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	MS-200008 Cent	ral, Tyler to So	cora				0			
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ERATIN	G BUDGET IMPL The new street wi	ral, Tyler to Soc ICATIONS: ill be maintaine	cora	geted annually	y for		0 6 2 0 7			
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Marie Marie 1978 April

PROJECT	CATEGORY: Arterials	DISTRICT:	5 N	<b>0.:</b>	MS-209004	•
			TYPI	Ε	AMOUNT	SOURCE
TITLE:	Tyler, Pawnee to K-42	THROUGH 2000				13.7
,			- 1000			
DESCRIPT	Reconstruct Tyler from Pawnee to K-42 Highway to provide a		2			77.44
•	four-lane roadway to serve existing and future development in the		0			
	area.	•	1			
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			2.0	51.51		\$ A
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JUSTIFICA	TION		3			
	An improved roadway is expected to be needed in the future to		2 15541			
	serve current and proposed development along this corridor.		0	(*) E		4 F 4"
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		٠	.9	<b>Ž</b>		
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DELATION	CUID TO MACTED DI AM AND OTHER DOOLECTO.	•	5 50	16.		A 4 7 1 4
RELATION	SHIP TO MASTER PLAN AND OTHER PROJECTS: None.	•	2 3673	224 224	<del>.</del>	<u> </u>
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OPERATIN	G BUDGET IMPLICATIONS:	•				
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		BEYOND 2010				
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3417		PROJECT			4200	
	Jan SO	· TOTAL		·	٠,	
	HOLLYWOOD	1.				
	MacARTHUR RD	]	٠	٠	•	

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				TYPE	AMOÙNT	SOURCE
TITLE:	Waco, 15th to 21st	THROUGH 2000	+.1	6.6		3 4
		2000	,	A 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
DESCRIPT	TION:	•	. 2	E.S.S.		
•	Reconstruct and widen Waco from 15th to 21st Streets North to provide a three-lane roadway.		. 0!			
•	provide a directane roadnay.	<b>X</b>	1			
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,			21	ent.		1000
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USTIFIC/	ATION: The existing surface is uneven. The roadway should be widened to	• •	. 2	CONTROL OF THE PERSON NAMED IN COLUMN 1		
•	provide one through lane in each direction plus a center left-turn lane.		ō'	راجي ماني و	-	- 7
	provide one through turn in case and and an arrange part a		o)			B. 18
			41	Se 50 to	٠.	
			7.7		•	. 3 . 3 . 3
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			· 5	4179		1 7
FLATION	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		ا "	1.00		
	MS-204001 21st - Hood to Broadway.	•	2	0.92	<u> </u>	
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)PERA (II)	NG BUDGET IMPLICATIONS:  The new street will be maintained by funds budgeted annually		2		125	****
	for maintenance of streets.	× .	٥ľ		125	**
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PROJECT	CATEGORY:	Arterials	DIS	TRICT:	1,6 N	D.: MS-207004	
TITLE:	Washington, 11th t	o 18th		THROUGH	TYP	AMOUNT	SOURCE
	-			2000			
DESCRIPT	This project involve	es the removal of railroad tracks and the lines are abandoned.	the reconstruction		2 0 0 1		
	•				0002		
JUSTIFICA		•			2003		
	Removing abandor for motorists.	ned railway lines provides a safer, sm	noother roadway		2 0 0 4	Ž	
RELATION	SHIP TO MASTER	PLAN AND OTHER PROJECTS:			2 0 0 5	45	
<b>OPERATIN</b>	MS-203003 17th-B MS-200004 Arteria	l Corridors		·	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$\frac{1}{2} \langle \frac{1}{2} \langle \frac	
		be maintained by funds budgeted an	anually		2 D&© 0 0 7	600	60
DWAY]		Sth Control Control	KANLIC KANSAS		2 0 0 8		
	RANCIS STANCIS	HING TO NO THE PROPERTY OF THE			2 0 0 9		
15th		WASHIN WASHIN WABASH WEW YORK	15th		2 0 1 0 1 0		
				BEYOND 2010			
WAIN [			RUMSEY	PROJECT TOTAL		600	

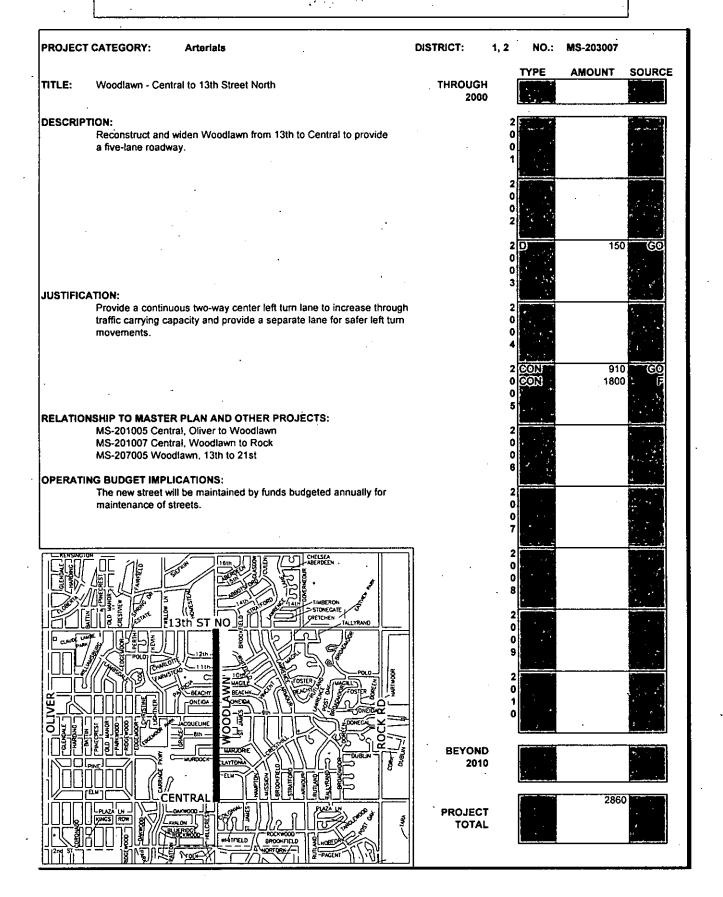


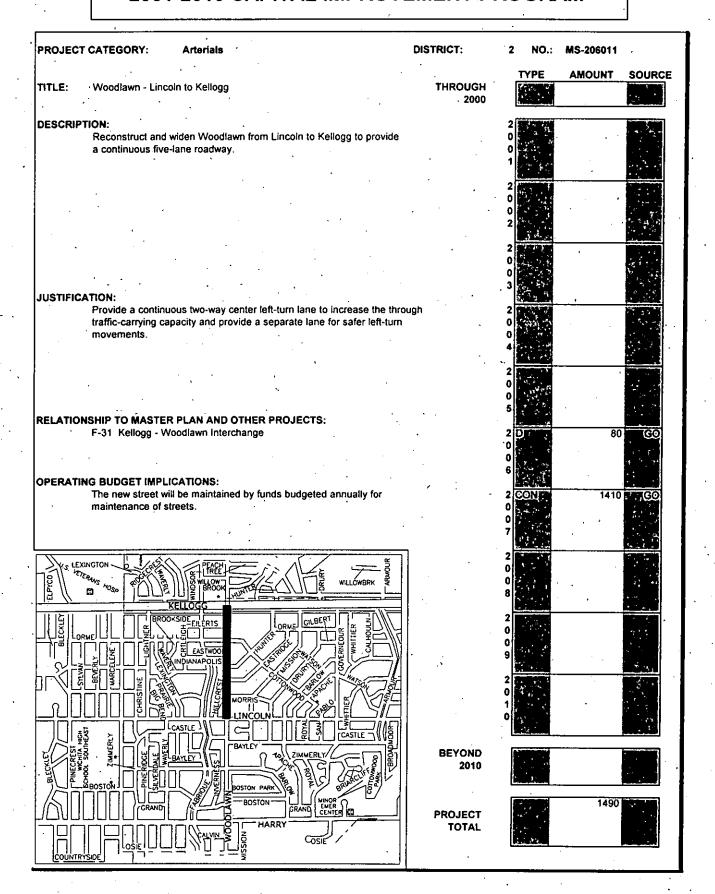
#### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

The state of the s

PROJECT CATEG	ORY: An	erials		•	DISTRICT:	5	NO.:	MS-201012	•
TITLE: Woods	huck - LearJet \	Vay to Kellog	9	•	THROUGH . 2000	1	YPE	AMOUNT	SOURCE
ESCRIPTION:						2[	)(G = 1	500	(6)
	two-lane roadwa			ogg frontage road. ess to the LearJet		0 0 1			
						2 0 0 2			
·		•				2 0 0 3			
the exp Contine	nal roadway acc ansion of the Le ental Jet program I area throughou	earJet work fo n. The projec	rce to accomm It will also facilit	odate the late access to the		2 0 0 4	i E		
·						2 0 0 5		** - <u> </u>	
	03: Kellogg and 1008: LearJet W	Tyler Intercha ay - Mid-Conf	ange			2 0 0 0 6			
The ne	w street will be r nance of streets	naintained by	funds budgete	d annually for		2 0 0 7			
CUNIVERS		Flow	MAPLE	SCOULER		2 0 0 8			
	CORMICK	ENDRYX K	ELLOGG			2 0 9			,
Y ER	LEARJ	ET OM		SIERRA		2 0 1 0			
MONROE CIR			EARJETE V	VAY	BEYOND 2010		<i>s</i> '		
			7	Company of the Compan	PROJECT TOTAL			500	

PROJECT	CATEGORY:	Arterials		DISTRICT:	1,2	NO.:	MS-207005	
						TYPE	AMOUNT	SOURCE
TITLE:	Woodlawn, 13th	to 21st		THRO	UGH 2000 ·	10.5E	•••	
•				-	2000	المسيد أسيا		
DESCRIP			13th to 21st Streets North		0		• . •	
		tano todaway.			1	2		
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USTIFICA	ATION:	. •		•	3			
	Provide a contin		turn lane to increase thro lane for safer left turn mo		2	7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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ELATION		R PLAN AND OTHER Podlawn - Central to 13th	ROJECTS:		2			
		- Oliver to Woodlawn - Woodlawn to Rock	•		0		•	
					6			
PERAII	NG BUDGET IMPL The new street w	lications: vill be maintained by fund	is budgeted annually		2	Dans	200	E7 GO
	for maintenance				0		•	
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## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

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ROJECT CATEGORY: Bridges	DISTRICT:	1 NO.:	B-241001	
		TYPE	AMOUNT	SOURC
TLE: 10th St. Bridge @ Drainage Canal	THROUGH 2000			
SCRIPTION:		2 D&C	270	<b>ELGO</b>
Rehabilitate 10th St. Bridge over the Wichita Drainage Canal.		0 D&C	. 450	T. C.
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		2 0		3. 3.6
		0		11. 14.0
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		2		
		0		
		3		
TIFICATION:  Recent Bridge Inspections indicate this bridge should be rehabilit	ated.	2 34.55		
	•	0		10.
Sufficiency Rating - 71		4		
				3 9025
		0		2.5
	•	0		
ATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:				
None.		2	•	
		0	•	
RATING BUDGET IMPLICATIONS:		6		3.00 c. 10
Routine annual maintenance expenditures for minor repairs and p	patching	2 2 3 3 3		
are expected to decrease approximately \$1,000.	•	0		
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	PROJECT		720	18 20 24 24
	TOTAL			
	<u> </u>	and the	:	

PROJECT	CATEGORY: Bridges	DISTRICT:	1 NO.:	B-242001
TITLE:	11th St. Bridge @ Drainage Canal	THROUGH	TYPE	AMOUNT SOURCE
	Troi Singe & Standard Control	2000		
DESCRIPT	RON: Rehabilitate 11th Street Bridge over the Wichita Drainage Canal.	•	0	
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-			2 CON 0 CON 0	200 GO 450 F
		·	2	
			0 0 3	4.
JUSTIFICA	·		2	
•	Recent bridge inspections indicate this bridge should be rehabilitated in the next five to eight years.	п	0 0 4	
	Sufficiency Rating - 70.0		2 0	
RELATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:		0 5	
	None.		2 0	72.5
OPERATII	NG BUDGET IMPLICATIONS:		6	
O, Elocili	Routine annual maintenance expenditures for minor repairs and patch are expected to decrease approximately \$1,000.	ing .	2 0	
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1017			0	
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		PROJECT TOTAL		650
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	CATEGORY:	Bridges				DISTRICT	:	5 NO.:	B-2420		
TLE:	13th Street Bridge	@ Cowskin Cı	reek	``\		THR	DUGH	TYPE	AMOU	NT SOU	RCE
. – .		•			•	,	2000		· · · · · · · · · · · · · · · · · · ·		
SCRIPT	ION:		•		. ,			2 Companie			
SCRIFI	13th Street North B	ridge over Čo	wskin Creek				• •	0		4.	٤
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STIFICA		• •						200		· 1	
	The existing bridge repairs or replacem							2 CONA	•	655 / G	္ခု
•	dential growth in thi	s area indicat	es that future g	rowth will oc	cur west of		·· :	0		1000	j
;, '	Cowskin Creek, whi	ich will also ne	ecessitate pavir	ng and impro	ovements to			4		4,17	Š
	this bridge.				٠.			2 382 560 25	· · ·		
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ATION	SHIP TO MASTER I	DI AN AND O	TUED DOA IEA	Te				5		***	5
ATION	None.	· LAR ARD U	THEN PROJEC	, i G.	• •			April 1			=
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•	None.					1.		0 0 2 3			
•	None.			•		1	•	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
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H ST WEST	G BUDGET IMPLIC. Routine annual mai are expected to dec	ntenance expression and the same approximately continued to the sa	mately \$1,000.		ON THE	g		2000772200088			は、一般などのでは、一般などのである。
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H ST WEST	G BUDGET IMPLIC. Routine annual mai are expected to dec	ntenance expresses approxi	mately \$1,000		MAIZE RD	g		20000			1000年代の「東京・一巻」を「大学を「大学を「大学」
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H ST WEST	G BUDGET IMPLIC Routine annual mai are expected to dec  TELBROOK	ntenance expression and the second se	mately \$1,000	Control of the contro	MAIZE RD	g		2 0 0 0 7 2 0 0 0 7 2 0 0 0 8 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0			
H ST WEST	G BUDGET IMPLIC Routine annual mai are expected to dec  TELBROOK	ntenance expresses approxi	mately \$1,000	Solution of the state of the st	Marker   Marze RD     Marze RD     Marze RD     Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze			200066220007722000882200099			1000年代が、1000年代の東京の東京の東京の東京の東京の東京の東京の東京の東京の東京の東京の東京の東京の
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H ST WEST	ROUTINE ANNUAL ROOF POINT RESERVENCE TO SERVENCE TO SE	ntenance expression and the second se	mately \$1,000	Solution of the state of the st	Marker   Marze RD     Marze RD     Marze RD     Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze	BEY	OND 2010	200006622000772200088220009922001100			A 100 100 100 100 100 100 100 100 100 10
H ST WEST	ROUTINE ANNUAL ROOF POINT RESERVENCE TO SERVENCE TO SE	ntenance expression and the second se	mately \$1,000.	Solution of the state of the st	Commission from the second sec	BEY		200006			
H ST WEST	ROUTINE ANNUAL MARINERS  RIDGEPOIN  RIDGEPOI	ntenance expression and the second se	mately \$1,000.	TO COLOR OF THE CO	Marker   Marze RD     Marze RD     Marze RD     Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze RD   Marze	BEY	2010	2000066220000772200008822000099220010000000000000000000	1	730	
H ST WEST	Routine annual mai are expected to decided and are expected and ar	ntenance expression rease approxi	mately \$1,000.	TO COLOR OF THE CO	S S S S S S S S S S S S S S S S S S S	BEY	2010 JECT	2000066220000772200008822000992200100000000000000000000		730	
H ST WEST	ROUTINE ANNUAL ROOF POINT RESERVENCE TO SERVENCE TO SE	ntenance expression and the state of the sta	mately \$1,000.	A COLUMN	S C C CONTROL OF CONTR	BEY	2010	20008822000992201100	1	730	

PROJECT CATEGORY: Bridges	DISTRICT: 1 NO.: B-242004
TITLE: 15th'St. Bridge @ Wichita Drainage Canal	THROUGH 2000 TYPE AMOUNT SOURCE
DESCRIPTION:  Rehabilitate 15th Street Bridge over the Wichita Drainage Canal.	2 0 0 0
	2 D 45 GO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
JUSTIFICATION:	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Recent bridge inspections indicate this bridge should be replaced in to next five to eight years.  Sufficiency Rating - 70.0	the 2 CON 600 CO 0 CON 500 F
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	2 0 0 0 5
None.  OPERATING BUDGET IMPLICATIONS:	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Routine annual maintenance expenditures for minor repairs and pato are expected to decrease approximately \$1,000.	ching 2 2
DENTLEY 20th	2 0 0 0 8
DRAULIC PRADIES	2 0 0 0 9 9
MODEL TO THE PROPERTY OF THE P	2 0 1 1 0
	BEYOND 2010
IST NO TO THE MENT OF THE PROPERTY OF THE PROP	PROJECT TOTAL 1145

PROJECT	CATEGORY: Bridges DISTRIC	<b>:T</b> :	6 NO.	B-244004	
, .			TYPE	AMOUNT	SOURCE
TITLE:	21st St. Bridge @ Big Arkansas River THI	ROUGH 2000			
		2000	100		<b>EWARTON</b>
DESCRIPT	ION:	٠.,	2		
7, 7	Rehabilitate 21st St. Bridge over the Big Arkansas River.		0	- •	· \$ 66
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		,	2		12.6
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		'	0		
			2		
			2 3 4 1		44347
			0		
		·	3	•	1000
JUSTIFICA		•	7.3.38	-	in the second
	The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.		2 CON 51	800	O PER GO
			0		
•	Sufficiency Rating - 90.8	•	4		
			2 3 3 5		7.75
			0		333
			5		
RELATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:	-	500	•	
	.None.		0		
		•	0		
OPERATIN	IG BUDGET IMPLICATIONS:		6		
J. 21041111	Routine annual maintenance expenditures for minor repairs and patching		2		-0.00000000000000000000000000000000000
	are expected to decrease approximately \$1,000.		0		
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MIL		;	100 (SAC)		<b>网络</b>
WINDWILL S				800	<b>43.7</b> 2
		DJECT OTAL			
(235)	13th ST NO 1	7.7	"多种"。	<u> </u>	
		•			

PROJECT CATEGORY:	Bridges	Di	STRICT:	6 NO.:	B-245005	
TITLE: 21st Bridge @ Littl	le Arkansas		THROUGH	TYPE	AMOUNT	SOURCE
DESCRIPTION: Rehabilitate 21st S	St. Bridge over the Little Arkans	as River.	2000	2 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7		
•				0 1		
				2 0	**	
			,	2 ( )	•	<u> </u>
JUSTIFICATION:				0		
The existing bridge repairs or replacen Sufficiency Rating	e has a reduced sufficiency ration in the required within the required within the required within the research.	ng that indicates major next 10 years.	•	0 3 3		
33,733,733,733,733,733,733,733,733,733,	•		•	2 CON	300	gg GO
RELATIONSHIP TO MASTER None.	PLAN AND OTHER PROJECT	rs:	,	0		
•				0 1 1		
	CATIONS: aintenance expenditures for min crease approximately \$1,000.	nor repairs and patching	t	2 0 0 7	· .	7. (1. m.)
25th	Alcon Zein	EVERGREEN Z		2 0	·. 	
25th Land Manhattan Collumeine		25th		8	· · · · · · · ·	
24th Care Care Care Care Care Care Care Care	WEDGE COOKILK CONTROL (SOME)	ANSAS		9		76/12
	22200	ARKAN		2 0 1		
21st ST NO NO OIL	CORNELISON N RIVERSION 20th		BEYOND	0		177
STORY TO STO			2010		······································	
MOWER CHARLES		FERRIL HESE PARTICION OF STATE	PROJECT TOTAL			

DJEÇT	CATEGORY:	Bridges		•	DISTRICT:	•	6 - NO.:	B-243002	
. =:	Od - A CA N A D -				<b>TUDOU</b>		TYPE	AMOUNT	SOUR
LE:	21st St. North bit	idge @ St. Francis		• •	THROUG 200			•	
^0101	PION.				•		- Inneringer pai		NAME OF THE OWNER OWNER OF THE OWNER
CRIP1	21st St. North Bri	idge over West Brar	: nch Chisholm Cree	k at St. Francis	5.	Ć			w 14
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		* .				. 0			
LIEIC/	ATION:	<del>-</del>			•	, , 3			
IFIO	The sufficiency ra	ting of this bridge in	ndicates that major	repairs will be		2	GERRAL SA	*	<b>多是基形</b>
	required within the	e next 10 yéars to a	void further deterio	oration.		0			
	Sufficiency Rating	a - 50.8	•	• •		4		•	ATT COM
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				•	•	. 0	CON	270 450	G (GC
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TION	ICHIO TO MARTEI	R PLAN AND OTHE	P DDO IECTO			5			
41101	None.	·	R PROJECTS.			2	A STATE OF THE PARTY OF THE PAR		431.5
• •					•	0			
		•				6		j.	3.5
RATIN	IG BUDGET IMPL	ICATIONS:				_	N. A.		
	are expected to d	iaintenance expendi lecrease approximat	tures for minor rep telv \$1,000.	airs and patch	ng '	0			畫為
-		•		•		_ 0	100	•	37
٠			• • • •	·	:	7			3,5
ПТ	<u></u>	// <b>I</b> L <sub>2</sub> /	<del>,                                    </del>	7)/ /	<b>)</b> ,	2			115
词	25th		// / (	// / II III		0	1.5	•	3.5
17	MARKWAY		f : 1	//		. 8			
		19/	/	//				<u> </u>	
		//	, og	-LOOMAN		. 0			19.64
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	l	<u>21st</u>	ST NO	ال السلط		0			17.
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	<u> </u>	BENTLEY		20:					
	$\square \setminus$	INDIAN	VA (135)//	· · · · · · · · · · · · · · · · · · ·	BEYONE	<b>,</b>	- New York		10.130.000
	\	<u> </u>			2010				
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WAY	, Perk		··· / ·// · · ·	AS AS		1		781	Dick Contract
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COADWAY	John John John John John John John John		= ///	LHYDRAL KANSAS	PROJECT TOTAL	- '		.781	

OJECT,CATEGOR	Y: Bridges	*	DIS	TRICT:	· 6	NO.:	B-245006	:
•						TYPE	AMOUNT	SOURC
LE: 25th St. E	ridge @ Little Arkansas F	tiver .	•	THROUGH 2000				, ,
` `		•						Lyan Patrick
SCRIPTION: Rehabilita	te 25th St. Bridge over th	e Arkansas River.		:	, 0		· .	1 \ 3 3 3 3
	· .		4		0	<b>東東</b>		11.0
•	* .						•	
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	•				0	0.00		÷10(
,	* .			,	,3			
TIFICATION: The existi	ng bridge has a reduced:	sufficiency rating that ind	licates major		2	755320		20 Oct
, repairs or	replacement will be requi	red within the next 10 ye	ars.		. 0		• .	<b>泽溪</b>
. Sufficienc	y Rating - 82	• •			4			1 1 2 m
						CONST	300	6 Sec. 1
					. 0		300	
· · · · · · · · · · · · · · · ·	• •			,	5		•	
ATIONSHIP TO	MASTER PLAN AND OTH	IER PROJECTS:		* *,	·		1 .	\$1. B
None.	-	,	,	• •	2			
		•	•		0		-	
RATING BUDGE	T IMPLICATIONS:		-		6			
Routine a	nnual maintenance exper		and patching		2	100		112
are exped	ted to decrease approxin	iately \$1,000.	,		0			4
	•			٠.	7			10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
· 11				, .	2			(E) SPANIE
29	h ST NO		<u> </u>		0	1743	•	
\			g-	• • •	8			
EDGWICK ATHENIAN CLARENCE		EDGEWOSD ST	′            .		2		·	197
	H				0	1.2	٠, ٠	***
	-27th	3RADY			9	5 4 1		
1/LYMAN	_26th	-ALCOIT	WOODLAND		•			1. 15. 5.
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S TELL MANU	AATTAN -	\   0,   T   0	THE LA					the in
		RIER COMERSET CARLAND	L 24th	BEYOND		4322		
188 / D		CSOMILE SOMILE S		2010		20 3 2		
	DON ANGERAWN ANGER AWAY WEDGE							
	AMIDON PRINCEILA	HOOD HOOD	BURNS-				30	0
TO THE SHOP	. Σ		I KAN	PROJECT TOTAL		1	*•	
بالنانال	<b>&lt;</b> 21st S			TOTAL	•	<b>经</b> 现		
_	\\\\\\\	NELISON N RIVERSIE	DE 9065					

OJECT CATEGORY: Bridges	DISTRICT:	6 NO.	B-245001	**
TLE: 29th St. North Bridge @ West Drain	THROUGH	TYPE	AMOUNT	SOURC
	2000	Section.		BACK TOTAL
SCRIPTION: Replace 29th St. North Bridge over West Branch of Chisholm	∩rook .	2		
Replace 20th Of Hotel Diago of Children of Children	Cicer.	0		
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		2		
		0		57LV
		2	*	
		2 112757979		
		0	· .	4000 C
		0		
TIFICATION:		,		
The existing bridge has a reduced sufficiency rating that indica repairs or replacement will be required within the next 10 years	tes major	2		
		0		
Sufficiency Rating - 64.9		4		
		2 D	40	# GO
		0 15		
		5	,	
ATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: , None.		Season A	, ,	
, Norie.		0		1
		0		
RATING BUDGET IMPLICATIONS:			• •	
Routine annual maintenance expenditures for minor repairs and are expected to decrease approximately \$1,000.	d patching '	2 CON	270 450	e gGO
and expedited to deorease approximately \$1,000.		0	. 400	
		7		-
37th ST NO		2	·	÷
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2 3 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3		8		
TITCHER STORES				
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	7/(1	2	44	复数
		1		
29th ST NO		0		
4 1 1 2 2 1 NO - 2 2 1		A STATE OF THE PARTY OF THE PAR	<u>-                                      </u>	200
THE STATE OF THE S	BEYOND	1100	•	
	2010			
T 8 N 3 G 3 N 1 N 1 P 2 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N 1 N	7 · //			
	PROJECT		760	
	TOTAL	23.30		
기/// 그는 [유럽니다] 회원의 회원 회원 기원 [12] [14] [14] [17] [17]			<u> </u>	451
	<del>,  </del>			

PROJECT CATEGORY: Bridges		DISTRICT:	4 NO.:	B-245002	
TITLE: 47th St. South Bridge @ Santa Fe		THROUGH	TYPE	AMOUNT	SOURCE
		2000	6.5		· <b>^</b> ( )
DESCRIPTION: Replace 47th St. South Bridge at Sa	nta Fe.		2 0 0 0 0 0 0 1		
			2 0 0		
		· .	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		
JUSTIFICATION: The existing bridge has a reduced si	ufficiency rating that indicates ma	aior	2		
repairs or replacement will be require  Sufficiency Rating - 71.5	ed within the next 10 years.		0 0 4		
			2 D 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	40	<u>Co</u>
RELATIONSHIP TO MASTER PLAN AND OTH None.	ER PROJECTS:	,	2 0 0 0		
PERATING BUDGET IMPLICATIONS:  Routine annual maintenance expendare expected to decrease approximations.	fitures for minor repairs and pato	ching	2 CON 4 0 CON 4	245 420	<u> </u>
MacARTHUR	· · · · · · · · · · · · · · · · · · ·	<u></u>	2		
ADD STATE OF THE PROPERTY OF T	SELMAN SE		0 8		
			0 0 9	•	
SOUTHER LAND STATE OF THE STATE		<u>/</u>	0 1 0		
STATE OF THE PROPERTY OF THE P	OCCUPIED HOLD HOLD THE STATE OF	BEYOND 2010			
270 220 25 25 25 25 25 25 25 25 25 25 25 25 25	32-05   32-05   32-05   32-05   32-05   32-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05   33-05	<b>\  </b>	200	705	

ROJECT CATEGORY:	Bridges		DISTRICT:	6 NO.:	B-240001
TLE: 53rd @ Little A	Arkansas River		THROUGH	TYPE	AMOUNT SOURCE
· soin @ cimo ;	* *		2000		
SCRIPTION:			•	2 CONE	170 - GO
Reconstruct th	e 53rd St. N. Bridge over	the Little Arkansas River		0 CON	1600 F
			•	-1	
				2 CON	530 <b>5 GO</b>
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	•		•	0	122
STIFICATION:			•	346	
This is a recen the near future	tly annexed Bridge which	requires reconstruction in		0 0	
Sufficiency Rat			•	4	2
	, <del>-</del>			2 (0)	
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LATIONSHIP TO MAST None. *	ER PLAN AND OTHER F	PROJECTS:		2 1000000	p.
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	l maintenance expenditure		atching	2 % 700	
are expected to	o decrease approximately	\$1,000.		0	A 12
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	1 11 7			2	. 500
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57th		57th —	\ <b>\</b>	8	
		M — 55th —		0 2	
55th —				0	
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	LEGION -	54ih		ó	r for each of
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)		`     .	BEYOND 2010		
ATHENIAN	DELAWARE				
		<u>                                     </u>	§		2300
			PROJECT TOTAL		
# _		ا لا		\$ . Q	
	<u> </u>				

ROJECT	CATEGORY:	Bridges		• .	DISTRICT:	All	NO.:	B-241002	
(T) E-	Daidea les estés s				THROUGH		TYPE	AMOUNT	SOURC
TLE:	Bridge Inspection				2000	•	OTH- A		0 ፫ · ዩ · F - የተፈረሻ
ESCRIPT				•		:	2 OTH 4	4	0. <u>₹</u> `, F
	Inspect all bridges	every two years.			•	1			
					•		1 - 1		(大)
•				•			2		13. 2, 47
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			• *		•	. :	OTH ·	. 4	0 § F
	•	•	•			,			
STIFICA	ATION:	•				,	3		
÷	Inspections are re- repairs and replace	quired in order to dements. In addition	qualify for federal fu	inding for bridge	n	:	2		V.
	identify maintenan	ce needed and to	determine if weight	restriction	-	(			1
٠.	postings are neces	ssary.				. '	ं द	·	100
				÷.			2 OTH (	4	F را د
						. (	5	٠.	
LATION	SHIP TO MASTER	PLAN AND OTHE	ER PROJECTS:		•				
	None.				•			•	£2.2
						•	6		
PERATII	NG BUDGET IMPLIC None.	CATIONS:			•		2 OTH	4	<u> </u>
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			نیمدر بعد در از معیدی ۱۹۰۰های ۱۹۰۱		•		1	•	
	•	(		responsible to			0 ;	•	
					BEYOND	,			
					2010	+	1	•	
				4			[******* <u>*</u>		10 S E
				The second	PROJECT			. 16	0 0
	-en 122	- And	The same of the sa		TOTAL				
	4.	A STATE OF THE PARTY OF THE PAR			,		N 40000		<b>新水水水水水水</b>

	CATEGORY:	Bridges				DISTRICT:	4	NO.:	B-244001	• . •
	December Dedec	@ 4415 CL Co			•	THROUG	u .	TYPE	AMOUNT	SOURCE
TLE:	Broadway Bridge	@ <del>44</del> 111 51. 50	······································			200		4		
	10N			· .	٠.			· ·		1
ESCRIPT	Replace Broadwa	y Bridge at 44	th St. South.			•	. 0	10-17-18		
		,	,	,		•	0			
-	•		•				1	77		41.5
. ,	•			,•		•	2	72 C		
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	•						•	10 miles		
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STIFICA	TION:		-		•		3			
	The existing bridg	ge has a reduc	ed sufficiency	rating that in	ndicates majo	or .	2	D. T.	4	0 <b>47 GO</b>
	repairs or replace	ment will be re	quired within	the next 10 y	ears.	•	0	1		
	Sufficiency Rating	g - 73.1	٠.		:		. 4		•	
	* * .	_				•			•	
		<i>:</i>			• •		ō	3		
				٠.		•	0	4.0	•	-5.
LATION	SHIP TO MASTER	R PLAN AND (	OTHER PROJ	ECTS:		•	5			11 76
	None.	• .			•	- '	, 2	CON	. 33	
	None.	٠.	•	•			, 2 0 0	CON	33: 560	
,							0 0 6	CON	•	
PERATIN	IG BUDGET IMPL		penditures fo	minor repair	rs and patchi	ng .	, 2 0 0 6	CON	•	
ERATIN		aintenance ex			rs and patchi	ng	, 2 0 0 6		•	
PERATIN	G BUDGET IMPL Routine annual m	aintenance ex			rs and patchi	ng	, 2 0 6 2 0 0	CON	•	
PERATIN	G BUDGET IMPL Routine annual m	aintenance ex			rs and patchi	ng	2 0 6 2 0 7	CON	•	
· .	G BUDGET IMPL Routine annual m	aintenance ex			rs and patchi	ng	2 0 0 6 2 0 0 7 2	CON	•	
PERATIN	G BUDGET IMPL Routine annual m are expected to d	aintenance ex		00.	rs and patchi	ng	2 0 0 6 2 0 0 7 2	CON	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPL Routine annual m are expected to d	aintenance ex	ximately \$1,0	00. HUR	rs and patchi	ng	2 0 0 6 2 0 0 7 2 0 8	CON	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPLI Routine annual m are expected to d	ecrease appro	ximately \$1,0	HUR s		ng	2 0 0 6 2 0 0 7 2 0 0 8	CONE	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPLI Routine annual m are expected to d	ecrease appro	ximately \$1,0	HUR S		ng	2 0 0 6 2 0 0 7 2 0 0 8 2	CON	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPLI Routine annual m are expected to d	ecrease appro	ximately \$1,0	HUR S	ELMA S	ng	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 9	CON	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPLI Routine annual m are expected to d	aintenance ex	ximately \$1,0	HUR S	ELMA S	ng	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 9	CON	•	
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· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPLI Routine annual m are expected to d	BROADWAY	=MacART	HUR S	ELMA S	ng	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 1	CON	•	
· · · · · · · · · · · · · · · · · · ·	G BUDGET IMPL Routine annual m are expected to d	BROADWAY	ximately \$1,0	HUR S	ELMA LOCAL DE LA CALLACTE DE LA CALL	ng	20006 20007 20008 20009 20010	COOR COOR	•	
· .	G BUDGET IMPL Routine annual m are expected to d	BROADWAY	=MacART	HUR S	ELMA S		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 0	CON	•	
	G BUDGET IMPL Routine annual m are expected to d	BROADWAY  BROADWAY	=MacART	OO.  ALFALFA S S S S S S S S S S S S S S S S S S S	ELMA BER COLUMN	BEYONI	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0	CON	•	
	G BUDGET IMPLICATION Routine annual mare expected to d	BROADWAY  Aqtin  44tin	-MacART	OO.  ALFALFA  ALFALFA  S  S  S  S  S  S  S  S  S  S  S  S  S	GION I IDA I		2 0 0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COOR	•	
	G BUDGET IMPL Routine annual m are expected to d	BROADWAY  A 411  A 741  A 741	-MacART	OO.  ALFALFA  ALFALFA  S  S  S  S  S  S  S  S  S  S  S  S  S	GION I IDA I	BEYONI	2 0 0 6 2 0 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COON	566	
ACLEDE COLD COLD COLD COLD COLD COLD COLD COLD	G BUDGET IMPL Routine annual m are expected to d	BROADWAY  Artin  Artin	=MacART	OO.  ALFALFA  ALFALFA  S  S  S  S  S  S  S  S  S  S  S  S  S	NGTON I GAN	BEYONI 2010	) .	CON	•	
	G BUDGET IMPL Routine annual m are expected to d	aintenance ex lecrease appro	-MacART	OO.  ALFALFA  ALFALFA  S  S  S  S  S  S  S  S  S  S  S  S  S	GION I IDA I	BEYONI	) .   [	COOR	566	

PROJECT CATEGORY: Bridges	DISTRICT:	6 NO.: B-244002
TITLE: Broadway Bridge @ Middle Fork Chisholm	THROUGH 2000	TYPE AMOUNT SOURCE
DESCRIPTION: Replace Broadway Bridge at Middle Fork Chisholm		2 0 0 1 1
		2 0 0 2 2
JUSTIFICATION:		2 0 0 3
The existing bridge has a reduced sufficiency rating that indicate repairs or replacement will be required within the next 10 years  Sufficiency Rating - 60.0	tes major	2 D. 40 GO 0 4
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		2 0 0 5
None.  OPERATING BUDGET IMPLICATIONS:	•	2 CON 430 GO 0 CON 700 F
Routine annual maintenance expenditures for minor repairs an are expected to decrease \$1,000.	d patching	2 0 0 7
TONG LANE WAY		2 0 0 8
BROADW (52)		0 0 9
		0 1 0
KOPPLIN STAIRVIEW JACKSON JACK	PORT CL BEYOND 2010	
STECHER TOPEXA T	PROJECT	1170

USTIFICATION: Replace Central Bridge at Linden.  USTIFICATION: The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PPERATING BUDGET IMPLICATIONS: Require annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.	PROJECT	CATEGORY:	Bridges				DISTRICT:	• .	2 NO.:	B-244003	•
USTIFICATION:  The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PPERATING BUDGET IMPLICATIONS: Routing annual maintenance expenditures for minor repairs and patching are expected to decrease \$1.000.	,						•	•	TYPE	AMOUNT	SOURCE
USTIFICATION: The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.	TITLE:	Central Bridge @	Linden								
USTIFICATION: The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.	DESCRIPT	ION:			•		; ,. ·	. :	2		
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1.000.  DUBLIN THE PERAPY.  DUBLIN THE PERAPY.  DUBLIN THE PERAPY.  BEYOND 2010  BEYOND 2010  PROJECT TOTAL  PROJECT TOTAL  PROJECT TOTAL	•		Bridge at Linden.								5 100
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1.000.  DUBLIN THE PERAPY.  DUBLIN THE PERAPY.  DUBLIN THE PERAPY.  BEYOND 2010  BEYOND 2010  PROJECT TOTAL  PROJECT TOTAL  PROJECT TOTAL					,			. !			162
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN TO THE PERANCH WASTER PLAN AND OTHER PROJECTS:  O	` .'	•					•				
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The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN SIAMANON WAY  DUBLIN SI	•	, ` .						. (		÷	, D
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN SIAMANON WAY  DUBLIN SI			•	•	•			:			
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.	•									`	NE CONTRACT
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN SIAMANON WAY  DUBLIN SI								i	10.55		1
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN SIAMANON WAY  DUBLIN SI		•	• • • •				•	,			
The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 54.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN TO THE PERANCH WASTER PLAN AND OTHER PROJECTS:  O	JUSTIFICA	TION:	·						3.3	**	
Sufficiency Rating - 54.1  BELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1.000.  ROUTING TO THE PERAPPORT OF	•	The existing brid					or .	2	Dans	50	(GO
PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  DUBLIN BROOKHOLOW WAS TEPPERARY OF THE PERAPT OF	٠.	repairs or replac	ement will be requ	iired within the	e next 10 years	i,	,			•	35
PERATING BUDGET IMPLICATIONS: Requine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  ONICIDA O		Sufficiency Ratio	ig - 54.1		• •		•	4	27.5	. •	$(F^{*})_{i}$
PERATING BUDGET IMPLICATIONS: Requine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  ONICIDA O										<del></del>	(4:00.00)
PERATING BUDGET IMPLICATIONS: Requine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  ONICIDA O				•			*	Ć		• • •	16 18
PERATING BUDGET IMPLICATIONS: Reputine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  ONICIDA O		•					• •	9			
PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1,000.  ONICIDA O	RELATION	SHIP TO MASTE	R PLAN AND OT	HER PROJEC	CTS:						
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Routine annual maintenance expenditures for minor repairs and patching are expected to decrease \$1.000.						•		6	1		4 44 8
AND ELIMENT CRITICAL  DOUGLAS  PLUM  PROJECT  TOTAL  O  O  O  O  O  O  O  O  O  O  O  O  O	PERATIN			nditurae for mi	inar ranaire an	d natchii			<b>200</b>	<u> </u>	
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BEYOND  STONERIDGE  HUNTINGTON  PLUM  PROJECT  TOTAL  PLUM  PROJECT  TOTAL	<u> </u>	Skrit ker	\$\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	[		AΠI		2			
BREVINGS A GOLDA A GOL	<u> </u>			CENTRAL	:#//§ <sup>}</sup> . '	.		0		•	
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HUNTINGTON HAWTHORNE PROJECT TOTAL PLUM	280	₹ /◯		LE NESS	]  } 				, a		4.5
DOUGLAS PROJECT TOTAL 935	B FIT					.	•		W		200
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LYNNWOOD				PLU	ım'll .	.	IOIAL	• .			
	<u> </u>		•	<u> </u>	·		÷				

PROJECT CATEGORY:	Bridges		DISTRICT:	2 NO.:	B-241003
TITLE Control Bridge 6	, **		TUROUGU	TYPE	AMOUNT SOURCE
TITLE: Central Bridge @	g lara		*THROUGH 2000		7,7,7
DESCRIPTION:	·	. •	•	2 D 20	40 N GO
Replace Central	Bridge at Tara.		•		2
•	•	•	: .	1	
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				2 CONT	170 T. GO
				OCON	450
IUSTIFICATION:				3	
	lge has a reduced sufficier rement will be required with		major	2 CON	100 m GO
Sufficiency Ratin	ng - 53.6			4	
•	•			2	
	•		•	0	
RELATIONSHIP TO MASTE	R PLAN AND OTHER PE	ROJECTS:		5	
None.		•		0	
			,	6	
OPERATING BUDGET IMPI	maintenance expenditures	for minor repairs and p	patching	2	978
are expected to	decrease approximately \$	1,000.		0	
	•		<del>===</del> 1	1	
	TALLYRAND 13th ST	NO		0	
-8-1	78	BRADFOND		8	
10th AFOSTER	Ministra Silling Age of the Control	CLUBSIDE COUNTRY WALK		2	
ONEIDA TO	TONEIDA O	OOOCREST CLOSES	I WE	0	
	ZOONEGAL X	ILLARNEY LINDER			
WARLORIE CONTINUE		HNON WAY SERARY SERVICE SERVIC		ó	
EIM ON THE POOL OF				o de la	
	CENTRAL DOMENT	# § U/	THE REVONE	Section 1	
	THE CASE OF SERVICE		BEYOND 2010		
MINISTER A MINISTER I SEN	OME OF THE PROPERTY OF THE PRO	C_9  5 \$  \$  \$  \$  \$	Da la	GENERALINA A	700 500
	RENDONWO HUN	HANTHORNE	PROJECT	Alg.	760
HUNTINGTON	COUCLAS LOUGLAS LOUGLA	DOUGLAS PICT	TOTAL	1.43	H . 8 .
	CTHINWOOD	<b>\</b>		•	

ROJECT CATEGORY: Bridges		DISTRIC	CT:	2 - NO.:	B-246001	· - '
TLE: Central @ West Branch Gypsum Creek	-	TH	ROUGH	TYPE 1	AMOUNT	SOURC
vest blanch cypsum creek			2000			
			. ,	A (*********	•	
SCRIPTION:  Rehabilitate the Central Bridge over the west	branch of Gypsum C	reek.		0	•	4 7 60
Transplanta and Santal Strage State and Trans	5,5,10,10,10,10,10,10,10,10,10,10,10,10,10,			0 0000	÷	2 2 4
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	• • •	• .		0		7 5 0 W
•	•		•			<b>FEE 9</b>
				2		20.7
	$\delta_{1}, \dots, \delta_{n}$	•		0	•	100
			1	3	•	
TIFICATION:	•					10 Sec. 15.
The existing bridge has experienced significan	nt deterioration which	needs		2 4 0 0		· 100
to be repaired.	•			0		12.
Sufficiency Rating - 50.2		•		4	,	
						Nº 40.
			, .	6		4.31
	•			0		
ATIONOUS TO MADE OF THE OTHER PRO	IFOTO.			5		1.40
ATIONSHIP TO MASTER PLAN AND OTHER PROJ None.	EUIS:	٠	٠.	2 D#2052	2:	5 7 2 CO
		,		0		
	•					· /
						1 2 1
ERATING BUDGET IMPLICATIONS:	, ,		٠.	6		
Routine annual maintenance expenditures for	minor repairs and pa	tching		2	<u>.</u>	
ERATING BUDGET IMPLICATIONS:  Routine annual maintenance expenditures for are expected to decrease approximately \$1.00	minor repairs and pa	tching		2 000		
Routine annual maintenance expenditures for	minor repairs and pa	tching		2 0 0 0 7	<u>.</u>	
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00	minor repairs and pa	tching		200077		
Routine annual maintenance expenditures for	00.	tching		2 0 0 7 2 CON	22:	2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00	00. 	itching		6 2 2 0 0 7 7 2 CON 0 CON 0	225 300	12.25
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00	OO.			2 0 0 7 7 2 CON 0 8		12.25
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00	BRADFORD COLARIFY WAX	atching		2 0 0 7 2 CON 0 8		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00	BRADFORD)  COUNTRY WARK	as RD		2 0 0 7 2 CON 0 0 0 8		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 per policy and the state of the	BRADY ORD LUSSICE COLUMNY WALK	as RD		2 0 0 0 7 2 CON 0 0 8 8 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 per control of the co	BRADFORD COUNTRY WALK	as RD		2 CON CON 0 8 8 2 0 0 9 9		12.25
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 months and the second sec	BRADFORD)  COUNTRY WARK LUBSIDE  LUBSID	as RD		2 0 0 0 7 7 2 CON 0 8 2 0 0 9 9 2		12.25
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 months and the second sec	BRADFORD)  COUNTRY WALK  LUDSIGE  LUDSI	as RD		2 0 0 0 7 7 2 0 0 0 0 8 8 2 0 0 0 9 9 2 0 0 0 0 0 0 0 0 0 0 0 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 models and the second se	BRADFORD)  COUNTRY WARK LUBSIDE  LUBSID	as RD		2 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 models and the second se	BRADFORD COUNTRY WALK STATES	as RD		2 CON 0 CON 0 8 2 2 0 0 0 9 9 2 2 0 1 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 are expected to decrease	BRADFORD)  LUGSUGE  L	as RD		2 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for are expected to decrease approximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expenditures for a second proximately \$1,00 mercan annual maintenance expension and second proximately \$1,00 mercan annual maintenance expension and second proximately \$1,00 mercan annual maintenance expension and second proximately \$1,00 mercan annual maintenanc	BRADFORD COUNTRY WALK STATES	WEBB RD	EYOND	2 CON CON 8		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 mare expected to decrease	BRADFORD)  LUGSUGE  L	WEBB RD	EYOND 2010	0 6 2 0 0 0 7 7 2 0 0 0 0 8 8 2 0 0 0 9 9 2 0 1 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 memory and the second sec	BRADFORD)  STATE OF THE STATE O	WEBB RD		2 0 0 0 7 2 CON 0 8 8 2 0 0 0 9 9 2 0 1 0 0		2000
Routine annual maintenance expenditures for are expected to decrease approximately \$1,00 mare expected to decrease	BRADFORD)  COUNTRY WAX X 222 SOON OF THE PROPERTY WAX X 222 SO	BI	2010	2 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
are expected to decrease approximately \$1,000    Continue   Contin	BRADFORD COUNTRY WALK X X X X X X X X X X X X X X X X X X X	BI WEBB RD	2010 OJECT	2 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300	
Routine annual maintenance expenditures for are expected to decrease approximately \$1,000 are expected to decrease	BRADFORD COUNTRY WAS A STORY OF THE STORY OF	BI WEBB RD	2010	2 CON 0 0 8 2 0 0 0 9 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	300	

PROJECT CATE	GORY:	Bridges		•	DISTRIC	CT:	5	NO.:	B-241004	
TITLE: Cent	ral Bridge @ \	Westlink Ditch	•		· TH	ROUGH	İ	TYPE	AMOUNT	SOURCE
						2000		in the same		11.5
DESCRIPTION:	-						2	D	4:	5 <b>(1) (GO</b>
Reha	bilitate Centra	al Bridge over We	stlink Ditch.	•			0 0 1		,-	
	•						2			
• -					-	,	0 0 2		•	
· · · ·		•		•			2	CON	22	5 7 <b>GO</b>
							0 0 - 3	CON:	50	F
USTIFICATION: The c		ency rating of this	bridge indicates th	at major repairs	<b>.</b>		2	7 6 10 10	······································	
will be	e required to l	help preserve the	structural integrity	of the existing			. 0			, C.
bridg				•	•		- 4			
Suffic	iency Rating	- 38.6	•	•	•		2	1931111	·	
•		. • .					0 0 5			
RELATIONSHIP None		PLAN AND OTHE	ER PROJECTS:				2	1		
•		•	• •	•	•	· ·	0		٠,	
	ne annual ma		litures for minor re	pairs and patch	ing		2		· ·	5. 1
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	Sonw Paris		THER TOWNS	WINDR EVERGENCY CENTER - CENTRAL -	·		9		· ·	
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SHADE SA	MAIZE Brand brank	E PAR C	ROLLING HILLS	MINOR WINDS CENTER WINDS	. 8	BEYOND 2010			,	
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	MESA ROLLING FOX CHAS	HILLS COUNTRY CLUB	MODOU -	1 1 1 1 1 1	PI	ROJECT TOTAL				
	DOUGIAS	)	1 1	ROBIN		•		373171		

•	CATEGORY: Brid	ges	•	. DI	STRICT:	2 NO	D.: B-246002	
						TYPE	AMOUNT	SOURCE
TITLE:	Douglas @ Brookside				THROUGH 2000	્રમ		,
DE0 00:01				•		'a lessen		
DESCRIPT	Rehabilitate the Douglas	Avenue Bridge	over Brookside Tr	ib. to	,	0 0		
	Gypsum Creek.			,		0		
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		•		•		3 35 33	<b>8</b> .	
JUSTIFICA				• • •		¥44		
	Recent bridge inspection in the next 5 to 8 years.	indicate this bric	lge should be reh	abilitated		2 0	<b>9</b>	
						0		4 4 4
	Sufficiency Rating -62.8					4		
•						2 72 3		
						0 5000		
	•		•		•	5		
RELATION	ISHIP TO MASTER PLAN None.	AND OTHER PI	ROJECTS:			2 Dagger	N 2	5 G (CO
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						0		
OPERATIN	IG BUDGET IMPLICATION			•	•			<b>317</b>
	Routine annual maintena are expected to decrease	nce expenditures	s for minor repairs	and patching		2		
		- approximation,	, , , , , , , , , , , , , , , , , , , ,	•		0		
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	T/ TELM 7	<u> </u>	<del>7</del>			2 CON	22	5 GO
			CENTRAL .			0 CON	30	0 <b>3 GO</b>
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			-AVALON J	I TY		2	1	
		マロえいいん	BLUFRIDGE I→	<del>岁</del> /-	* - * * · · ·	0 1		
-PERSHING DELLROSE -	MANOR COREST CORREST C	RIDGEWOOD	- <u> </u>	A			S.	£
PER	AANOR PARKWC		Z CFOCK					
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			PARKWOOD	9		1		
	DOUGLAS		HIGHLAND			0		
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		BROOKSIDE	PEACH		2010	6. A. V.		
	WATERMA LEXINGTON							
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ARBOR	LEWIS OS LEXINGTON	osa Que Co	SO WILLOW -	HUMTER .	PROJECT			

PROJECT	CATEGORY: Bridges	DISTRICT	: 2	NO.:	B-243003	
NTLE:	Douglas Bridge @ Linden	THR	UGH	TYPE	AMOUNT	SOURCE
	Douglas Chage & Endon		2000			
DESCRIPT	ION: Replace Douglas Bridge at Linden.		2			
			0			
			2			
			2		· ·	
		•	0		40	<u></u>
USTIFICA			3		•	
	The existing bridge has a reduced sufficiency rating that indice repairs or replacement will be required within the next 10 years.	ates major s.	. 0			
	Sufficiency Rating - 51.5		4		1	
		• .	. 2 0 0	CON	395 600	
ELATION	SHIP TO MASTER PLAN AND OTHER PROJECTS: None.	•	2	1/2		
			. 0			
PERATIN	IG BUDGET IMPLICATIONS:  Routine annual maintenance expenditures for minor repairs a are expected to decrease \$1,000.	nd patching	2		<del></del>	
			7			
<del></del>	CENTRAL -	MELLOR	2			
. 8	TAMARAC		8			12 A
11/4 B	ROCK ROCK NOW WEST PARKWAN TAUREL POOLS OF THE STATE OF T		(			
	HUNTINGTON HAWTHORNE					
	DOUGLAS PKYF	1				\$ 77.6
SOUARE	LYNNWOOD OCHWIA BRAS	BE	YOND 2010			
TOWNE EAST SOLARE	MOCKINGBIRD CORPORATE HILLS		JECT OTAL	1	1035	
	KELLOGG		,			

TITLE: Floodway Bridge  DESCRIPTION: These funds will be used to construct a bridge across the Wichita-Valley Center Floodway between Central and 25th St. N.  JUSTIFICATION: The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.  JUSTIFICATION: The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.  RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: B-240004 Floodway Bridge Study/Design.  DESCRIPTION: Bridges average \$8,800 per lane mile in annual Maintenance costs.  BRIGGES average \$8,800 per lane mile in annual Maintenance costs.  DESCRIPTION:  BEYOND. 2000 BEYOND. 2010 BEYOND	PROJECT	CATEGORY:	Bridges '		DISTRICT	5,6	·NO.:	B-243001	•
DESCRIPTION: These funds will be used to construct a bridge across the Wichita-Valley Center Floodway between Central and 25th St. N.  2 CON. 1000 SUST  2 CON. 2000 WLST  2 CON. 2000 WLST  3 CON. 2000 WLST  2 CON. 2000 WLST  3 CON. 2000 WLST  4 CON. 2000 WLST  6 CON. 5000 SUST  CON. 50	:						TYPE	AMOUNT SOURC	Έ
DESCRIPTION: These funds will be used to construct a bridge across the Wichita-Valley Center Floodway between Central and 25th St. N.  2 CONs. 1000 \$155  2 CON. 2000 \$155  3 CON. 2000 \$155  6 CON. 5000 \$155  6 CON. 5000 \$155  6 CON. 5000 \$155  7 CON. 5000 \$155  7 CON. 5000 \$155  8 240004 Floodway Bridge Study/Design.  2 CON. 5000 \$155  6 CON. 5000 \$155  7 CON. 5000 \$155  7 CON. 5000 \$155  7 CON. 5000 \$155  8 240004 Floodway Bridge Study/Design.  2 CON. 5000 \$155  7 CON. 5000 \$155  7 CON. 5000 \$155  7 CON. 5000 \$155  8 2000 \$155  9 2000  PERATING BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.	TITLE:	Floodway Bridge			THRO			225	
These funds will be used to construct a bridge across the Wichita-Valley Center Floodway between Central and 25th St. N.  2 CON			,						,
Center Floodway between Central and 25th St. N.  2 CON. 1900 \$1.51  2 CON. 2000 \$1.51  3 77  The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.  2 CON. 2000 \$1.51  6 CON. 5000 \$1.51  CON.	DESCRIPT	ION: These funds will be	used to construct a bride	ge across the Wichita	-Valley		D	500 CALST	
JUSTIFICATION:  The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.  CON. 5000 SIGST OCON. 5000 SIGST OC		Center Floodway be	etween Central and 25th	St. Ņ.	,	<u>,</u>	3.3		
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The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.    CONT   S000   SCO	, <u>-</u>		•	•			CON	2000 202 LST	
The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.    CONT   S000   SCO						` (	178		ľ
The bridge will provide additional access to northwest Wichita. Project B-240004 will determine the location of the bridge.    CONT   S000   SCO	'		.•						
B-240004 will determine the location of the bridge.  2 CON 5000 SG CO 0 CO	JUSTIFICA		ide additional access to r	northwest Wichita P	roject		CON	2000 20-1 ST	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  B-240004 Floodway Bridge Study/Design.  DPERATING BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.  DRIGHT BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.  DRIGHT BUDGET IMPLICATIONS:  BRIDGE IMPLICATIONS		B-240004 will deter	mine the location of the b	oridge.	· ·	Ć	CON.	2000 (201251	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  B-240004 Floodway Bridge Study/Design.  DPERATING BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.  DRIGHT BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.  DRIGHT BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.  DRIGHT BUDGET IMPLICATIONS: BEYOND 2010				. •		. 0	332		Ė
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B-240004 Floodway Bridge Study/Design.  2 CON 5000 SCC 0 6 0 5000						Ö	3-2003	3000 100,000	
B-240004 Floodway Bridge Study/Design.  2 CON 5000 SCC 0 6 0 5000	RELATION:	SHIP TO MASTER I	PLAN AND OTHER PRO	JECTS:		5			
OPERATING BUDGET IMPLICATIONS: Bridges average \$8,800 per lane mile in annual Maintenance costs.				• •		. 2	1.0	5000 MELST	
Bridges average \$8,800 per lane mile in annual Maintenance costs.						0	CON	5000 (SG)CO	
Bridges average \$8,800 per lane mile in annual Maintenance costs.	OPERATIN	C DUDGET IMPLIC	ATIONS.			. 6	150		ı .
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PROJECT CATEGORY: B	ridges	DISTRICT:	1 NO.:	B-245003
TITLE: Grove Bridge @ Orch	ard	THRO	UGH TYPE	AMOUNT SOURCE
DESCRIPTION: Replace Grove Bridge	over Frisco Ditch at Orchard.	•	2 0 0 0	
		•	2	
			0 0 2	
			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
repairs or replacemen	as a reduced sufficiency rating that in at will be required within the next 10	ndicates major years.	2 0 0	
Sufficiency Rating - 7	3.7		2 D 3 3 4 0 3	40 <b>Co</b>
RELATIONSHIP TO MASTER PL None.	AN AND OTHER PROJECTS:		5	
OPERATING BUDGET IMPLICAT			0	205
are expected to decre	enance expenditures for minor repai ease \$1,000.	rs or patching	0 GÓN 7	305 525 
13th	ST NO		2 0 0 8	
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	IOSSMAN 91h ANDOM RD 81h	ORCHARD	0 10	
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	TEGORY:	Bridges		•	•	DIS	TRICT:	. • 3	NO.:	B-245004	
			•		•		•		TYPE	AMOUNT	SOURC
TLE: Hi	illside Bridge @	Range Rd.		• • •	•		THROUGH 2006		100		<b>3</b> 5.52
						-	,	٠			
SCRIPTION Re	N: eplace Hillside B	ridge at Range	e Road.		•			2			<b>344</b>
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	ne existing bridge pairs or replacer					ajor		2 0			# C. W.
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Su	ufficiency Rating	- 65.0			,	•		. 4			100
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TILE: Lincoin St. Bridge @ Arkansas River  THROUGH 2000  ESCRIPTION: Rehabilitate Lincoin St. Bridge over the Arkansas River.  USTIFICATION: The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 80.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATTING BUDGET IMPLICATIONS: Routine annual mantenance expenditures for minor repairs and patching are expected to decrease approximately \$1,000.  BEYOND 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  BEYOND 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  BEYOND 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  THROUGH 2 DESCRIPTION:  T	ROJECT	T CATEGORY:	Bridges				DISTRICT:	1,	4 NO.	.: B-243007	
DESCRIPTION: Rehabilitate Lincoln St. Bridge over the Arkansas River:  USTIFICATION: The existing bridge has a reduced sufficiency rating that indicates major repairs or replacement will be required within the next 10 years.  Sufficiency Rating - 80.1  ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: None.  PERATING BUDGET IMPLICATIONS: Routine annual maintenance expenditures for minor repairs and patching are expected to decrease approximately \$1,000.		£ ?.							TYPE	AMOUNT	SOURC
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KELLOGG  HENDRYX  HENDRYX  MUNNELL  ROCORMICK  MARYS  BALDWIN  ZIMMERLY  BOSTON  PROJECT  TOTAL	. •							. •	7		al - 2'
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HENDRYX  O  O  MUNNELL  O  MCCORMICK  WEST  O  INVENTOR  O  MARYS  BALDWIN  BALDWIN  ZIMMERLY  O  BOSTON  PROJECT  TOTAL	м	ENTOR				<u> </u>	<b>∦</b>		0	•	
HENDRYX  O  O  O  O  MUNNELL  O  MCCORMICK  WEST  D  MARYS  D  MARYS  BALDWIN  BAYLEY  O  D  MARRIY	<u> </u>		1777	7	<del></del>	<del>m</del>	<b>A</b>		8	1	
HENDRYX  O  O  O  MUNNELL  O  MUNNELL  O  MCCORMICK  WEST  O  INVING  MARYS  BALDWIN  ZIMMERLY  O  BAYLEY  O  PROJECT  TOTAL	KE	LLOGG	TTAFT///	/. IF					2/8.3.4	<u> </u>	C CAR
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ZIMMERLY ZO10  SHIRK  BOSTON  PROJECT TOTAL	<u> </u>	-	:/// /	.     L'	. LRAYI	⇩▓▁				<u> </u>	
ZIMMERLY ZO10  SHIRK SHIRK PROJECT TOTAL		<u> </u>	F-///. / -   F	AL DWINI		广系寸	BEY	OND	Sales Sales		977987
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PROJECT (	CATEGORY:	Bridges			DISTRICT:	2,3	NO.:	B-242003	_
TITLE:	Lincoln Bridge @ I	Eabrique Ditch	-		THROUGH		TYPE	AMOUNT 45	SOURCE
IIILE:	Efficient bridge @ i	- abrique Ditcii			2000				
DESCRIPTI		n Bridge ever Cohr	, invo Ditob	•		2			
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JUSTIFICA				<b></b>	•	3			
	will be required to	ency rating of this t help preserve the s	rroge indicates tructural integri	that major repairs ty of the existing		0			1, 76.20
	bridge.		•			. 4			, in the
• • •	Sufficiency Rating	- 62.4		•	•	2			
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RELATION	SHIP TO MASTER	PLAN AND OTHE	R PROJECTS:			2	7 TO THE R. P. LEWIS CO.	•	
	None.	a a	, ,	•		0			
ODEDATIN	G BUDGET IMPLI	CATIONS			•	` <b>6</b>			
OF EIGHT	Routine annual ma	aintenance expendi ecrease approximat		repairs and patchi	ing ,	2			
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		HARRY	CALVIN				CHARACTE .	• .	<u> </u>

PROJECT	CATEGORY:	Bridges	• •		DISTRICT:	. 3	NO.:	B-242005	
TITLE:	Mt. Vernon Bridg	e @ Drv Creek	-		THROUGH	l	TYPE	AMOUNT	SOURCE
				*,	2000		100		
DESCRIPT		•			•	2	Sec. 5.		N. N. F
•	Reconstruct Mt.	Vernon Bridge over [	Ory Creek at Bluff.	٠		0		:	
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JUSTIFICA				•			<b>100</b>		
	The sufficiency ra	ating of this bridge inc e next 10 years to av	dicates that major	repairs will be	-	2	CONT	545 450	5.2GO
	•		roid lattilet detern	uration.		0		430	33.4
	Sufficiency Ratin	g - 58.3		•	•	4	<b>X</b>	٠.	E 10
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RELATION	ISHIP TO MASTEI None.	R PLAN AND OTHE	R PROJECTS:		•	. 2	PERSONAL PROPERTY AND INC.	•	7
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	G BUDGET IMPL					;			
•	are expected to d	naintenance expendit lecrease approximate	ures for minor rep ely \$1,000.	airs and patch	ng	0			
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	VIA S	CHRISTI- WILMA	-   .			2		_	
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	GRANDVEW J		P MEMORI F COURSE			2		•	
<u> </u>	COUNTRYSIDE PLA		-당 출경 [[그]	LFLNSTON		0	5.74	•	
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-CHAUTAUQUA SCHRADER- LORRAINE			MEADOW LN	NO BATIN PINECREST		2	30 TO	<u> </u>	
트빌린	LSIDE		MT~	/ERNON		0			36.3
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STAFFORD		<i>∖</i> %	OSE CENTRER		2010				
	ETWAOOD	Brake John Brake Brown Fr	DELLROSE			. (			
ALAMEDA			-TERRACE	AKE - S	BBO ICOT			. 1040	* * * * *
			INTAIN	PAWNEE	PROJECT TOTAL			,	
NE ALPIN	N. J.		TCE	SSNA				,	
SEALPIN	VE .	<u> </u>	·	(35)				, , '	

ROJECT CATEGORY: Bridges	DISTRICT:	6 NO.: B-243004
FLE: Murdock Bridge @ Little Arkansas River	THROUGH 2000	TYPE AMOUNT SOURCE
SCRIPTION: Rehabilitate Murdock Bridge over the Little Arkansas River.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ISTIFICATION:		2 CON 500 GO
The existing bridge was constructed in 1925 and is in need of mastructural repairs and rehabilitation.  Sufficiency Rating - 45.9	jor ·	20004
ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		2 0 0 5 5
None. PERATING BUDGET IMPLICATIONS:	• •	2 0 0 6
Routine annual maintenance expenditures for minor repairs and gare expected to decrease approximately \$1,000.	patching	2 0 0 7
THE ARKANSAS MARKY TO SPORT		2 0 0 8
SPAULONS OF THE PROPERTY OF TH		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
SO PAYERSON PARK	EMPORIN JE	2 0 1 0 0
CENTRAL CENTRAL	BEYOND 2010	
MARIN- MACO NIVE (SOA	PROJECT TOTAL	500

PROJECT	CATEGORY: Bridges	DISTRICT:	3	NO.:	B-243005	•
• • •				YPE	AMOUNT	SOURCE
TITLE:	Oliver Bridge @ Gypsum Creek	THROUGH 2000	, ž			
		``.	១៤	a nichtenge /th		
DESCRIP'	Oliver Bridge over Gypsum Creek.		0	经验		9 3 1 m
•	Oliva anago star appears argum		0			11.00
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r.			2 🗖		60	NY GO
			0	Vo.		- S 8
•		•	3	tage in		1 14
JUSTIFICA			353			3
•	The sufficiency rating of this bridge indicates that major repairs w required within the next 10 years to avoid further deterioration:	ill be	2 3			" Orto
	required within the next 10 years to avoid further deterioration.		0 %			. a.
1	Sufficiency Rating - 70.3		4		•	
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		_	οČ	ON	335 550	and the second
٠.			0			
CLATIOL	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		5			£ 6.
KELATIO!	None.	* · · · · · · · · · · · · · · · · · · ·	2 8			
			0	4		. 6 37
• •			6 6			
OPERATII	NG BUDGET IMPLICATIONS:		2			A. 24.2
	Routine annual maintenance expenditures for minor repairs and p	patching	2	Par Van		
	are expected to decrease approximately \$1,000.		0	A.	· · · ·	S 6 6
			7	1		
		<del></del> 1	1	** \$ 14	<del></del>	
];;; // -	WEADOW LY	N N	0	, v		C
٦ <u>ۊ</u> ؊	WERNON JULI SKIMER DOG	[돌]	0 0	Place Et	•	9.3
] <u>=</u> )	CLURK	洛川 .	8	1 + 2		10
- BELLAS	RETINE SETTINE	<u> }- </u>	2 1			
引。劉定		·   -	0		•	N. 1.
ELMWOX	SEARCE PRINCE OF THE RESIDENCE OF THE RE		0			
ELIMON			9		-	2.1.
	CESSNA PAWNEE		2	No.	•	
	3 (35)		0	2 d P.		
	INHINE SEC	.    .	1 2	1	!	2 300
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			7.5		· 945	1
		PROJECT TOTAL	3			
<u>عاکیال</u>					٠.	\$ 1 k
سلخ.		. //				

ROJECT	CATEGORY: Bridges	DI	STRICT:	3 N	O.: B-242	
ITLE:	Pawnee Bridge @ Dry Creek		THROUGH	TYP	E AMOL	NT SOURCE
,,	Turned Silege & Orly Crook		2000			NA.
ESCRIPT				2		
	Rehabilitate Pawnee Bridge over Dry Creek		•	0		
		•		1		
				2 CON		405 GO 700 F
			·	0		
			•	ó		
				3		
STIFICA	The current sufficiency rating of this bridge indica	ates that major repairs		2		
	will be required to help preserve the structural intended	tegrity of the existing		0		
	Sufficiency Rating - 53.1	·		4		
٠.	Commonly Hamily	•	•	2		Ţ.
-				0		
LATION	SHIP TO MASTER PLAN AND OTHER PROJEC	TS:		3	22	
	None.	•		0		
				6		
PERATIN	IG BUDGET IMPLICATIONS: Routine annual maintenance expenditures for mi	inor repairs and patching	_	2	\$4.1 <b>4.6</b> 1	
	are expected to decrease approximately \$1,000.			0		
			, ,	7	4 S	
	DODOCONO MARRY			2		N.67.
17胎	OSE SEE SEE SEE SEE SEE SEE SEE SEE SEE	SUMMERSON ST.	-	0		
	ROW TOWNSTON B & 8			° 🌉		
	SKINKER I BERNALD BERN			0		
	S S S S S S S S S S S S S S S S S S S			9		
				2	evi .	
	COOKS -31 COOKS -31 COOKS	BME -S V		0		
	CCCSSWA COUNTAN	PAWNEE		0		
			DEVAND			
			BEYOND 2010			* 4
W.	\[ \ \_\_\_\\\\\\\\\\\\\\\\\\\\\\\\			7.85		Name of Street
DUSTRUL		Barrier Control of the Control of th	PROJECT			1105
			TOTAL			
81	DUNOUUS COLUMN STRANDS					<del> </del>

TITLE: Rock Road Bridge @ Gypsum Creek  DESCRIPTION: Rehabilitate Rock Road Bridge over Gypsum Creek.	: THROUGH 2000		TYPE	AMOUNT	SOURCE
DESCRIPTION:					JOURGE I
			Sec. 1		
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		0			0.00
JUSTIFICATION:	•	•		• •	
The sufficiency rating of this bridge indicates that major repairs will be required within the next 10 years to avoid further deterioration.	B	0	CON	300 525	
		. 0			
Sufficiency Rating - 70.8	•	4		•	
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		0	C TO COM		
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		- 5			70. 6
None.	*	2			· Suc
		٥.		• .	
OPERATING BUDGET IMPLICATIONS:	• .	6			
Routine annual maintenance expenditures for minor repairs and patcl	hing .	2	2.5	<u> </u>	-
are expected to decrease approximately \$1,000.	, .	. 0	3.4		
		7	6	•	
KELLOGG JE	<b>a</b>	2			
ORNE ORDER ORNE ORNE	<u> </u>   -' -	. 0	, - , i	•	
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WORKER OF THE PROPERTY OF THE	· "	2	\$0.00E	•	
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LINCOLN COLUMN CONTROL		9		•	
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BOSTON PAND CENTER IS HARRY LOCKWOOR SECRAL!	-		N MIN	•	
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	2010				
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	PROJECT		3000	875	
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#### PARLETINOS TO ELIENT

#### PUBLIC BUILDINGS / MISCELLANEOUS

	Project	Page
Description	Number	Number
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<del>-</del>	_	•

PROJECT	CATEGÓRY:	Public Buildings/Miscellaneous	DISTRICT: ·	All	NO.:	PB-359001	
				:	TYPE	AMOUNT	SOURCE
ITLE:	Animal Shelter		THROUG 200		13.	•	
ESCRIPT	ION-				2 200 200		Maria Tarkan
20010.	· · ·	tilization and facility needs at the Wichita Animal S	Shelter,		0 4 3		and the second
		at 3303 N. Hillside. Alternate site assessments a			0		1.0
		n updated facility more appropriate to the needs o	f the ·		1		
	expanding custor	ner base.		•	2	·······	
		•	•		0 8 /		100
USTIFICA	ATION:				0 5 4		
	The current facili	ty is in a state of disrepair. It is outdated and diffic	cult to		2		1. 1. 1.
-		in. Design deficiencies, poor planning, and norma			30 <sup>2</sup>		
		mbined to render the facility inadequate to serve t			2 6 7 7		
		rrent conditions at this building are conducive to d ween the animals, and promote an unfavorable pu					٠
		ea around the facility has developed, a disconcer			3		6 . 5
		the shelter is offered to commuters traveling along					
	The new facility v	yould conceal necessary features such as incinera	itor smoke		2		
		animal drop-off areas with architectual and landso		1	0		
		as offer citizens a more aesthetically pleasing resc control information. The new facility would also be		1	4		5, 6 3
	animai care and accommodate ed	•	ille:		15. 15		A 1
	accommodate ce	·			2	•	
ELATION		R PLAN AND OTHER PROJECTS:			o		
		rategic Agenda Items 181, 183, and 185:		1	0		
	Item 181: Asses	s the condition of all City facilities and identify nee	ded		5	•	
	Itom 183: Prioriti	improvements, repairs, and modifications. ze needed public facility improvements, repairs, a	nd .		2		
	item 165. Friont	modifications.	110	i	0		
•	Item 185: Sched	ule and implement public facility improvements ba	ised on .		0 3 1		٠ ٤
		prioritized programs.		I	6		
DEDATIN	IG BUDGET IMPL	ICATIONS			2		
·		ance may require an increase in funding, or the tr	ansfer '		0		
		enance funds to the appropriate department.			0	•	, n
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			PROJEC		6		
' 47TH!			TOTAL	_	1.1		4. 1
55TH 7	3. /				تاحث		100

PROJECT	CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	4 NO.:	PB-351001
TITLE:	Central Maintenan	ce Facility (CMF) Expansion	THROUGH	TYPE	AMOUNT SOURCE
DESCRIPT	Combine field oper	rations of Public Works, Parks, and Water a Central Maintenance Facility at 1801 S. Mo	•	2 CON 0	1000 R8
JUSTIFICA	The maintenance obridges, parks, and physically decentra closer to the down expanded to include Park Operations as	of City-owned buildings, vehicles, equipment of other publicly-owned assets is provided by alized City departments. Moving the Transit own Transit Center will allow the CMF campe: Water Distribution/Meter Reading from Stand Maintenance from 1245 S. McLean; and restry from Linwood Park.	various operation us to be Sim Park;	1 CON 0 0 0 2 2 D	3000 RB
	Benefits would incl dispatching of crev care of equipment due to better worki Additionally, movin Core Area projects	ude increased efficiency from better assemt is, more efficient material storage and retrie due to better storage, and improved employ ing conditions.  g Water Distribution would make property a and moving Park Operations and Maintena	val, better ee morale vailable for	2 CON 0 4	1080 .GO
RELATION	Complies with Stra Item 181: Assess improv Item 183: Prioritize modifie Item 185: Schedul	PLAN AND OTHER PROJECTS: tegic Agenda Items 181, 183, and 185: the condition of all City facilities and identify ements, repairs, and modifications. a needed public facility improvements, repail cations. e and implement public facility improvement zed programs.	rs, and	2 CON 0 0	1080 60
OPERATIN	IG BUDGET IMPLIC		eduction	2 0 0 7	
Megh-		MUNNELL WES DELEWING		2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Encorp.	EXPOSITION	SENERAL SERVICES OF THE PROPERTY OF THE PROPER		2 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
THIRAM	LYDIA COTUS	RITA BANKELL LEXCHWIGHT LEXCHWIGH	PROJECT TOTAL		6270

PROJECT	CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	1 NO.: I	PB-351006
TITLE:	Century II Expan	sion/Renovation Study	THROUGH	TYPE	AMOUNT SOURCE
			2000		543
DESCRIPT	=	for the next expansion of Century II.		2 5 0	25 - GO
			•	0	30
USTIFICA	Century II current competing cities Park, and possib Century II must be the ABC Bowling	tly meets the demand for most groups using C such as Oklahoma City, Kansas City, Omaha, ly Tulsa are currently expanding their facilities. begin to plan for expansion. Century II recently Tournament, due partially to the fact that Exposite their expansion.	Albuquerque, Overland To stay competitive, lost out on a bid for	2 0 0 2 2	
	along with the de	ted the upcoming emphasis on marketing Wich velopment of the downtown area and the river ncreased demand for Century II from convention	corridor, that	0 0 3	
RELATION		R PLAN AND OTHER PROJECTS: commendation in the Master Plan for Marketing	Wichita.	0 0 4	
	Item 181: Ass imp Item 183: Prio mod	rategic Agenda Items 181, 183, and 185; ess the condition of all City facilities and identifi- rovernents, repairs, and modifications, ritize needed public facility improvements, repa- lifications.	irs, and	0 7 7 7 5	
PERATIN	on p			0 0 6	
	utilities, supplies	Century II will require increasing the operating and personnel. These operating cost implicat d after the study is completed.		2 0 0 7	D.
Nosi	Mouv cen	TO DOWNY COLUMN		0 0 8	
MARTIN DREWY EXPOSI				0 9	
		WATERWAN DESCRIPTION OF SECURITY OF SECURI		0	
	MENTOR		BEYOND 2010		
	MUNNELL S, MCH		PROJECT TOTAL		75

PROJECT	CATEGORY:	Public Buildings/Mis	cellaneous	DIST	RICT:	1 NO.:	PB-359002	
ritle:	Century II Renov	ration - Phase II			THROUGH 2000	TYPE	AMOUNT	SOURCE
	Continue the ren- improvements we the Expo Hall Me Concert Hall, nev- are many areas i Connecting Lobb	ovation project, which was ere completed in Phase I seting Rooms, new carpet w ceilings in Exhibition Ha n Century II that still need by, which is nothing but co	of this project, such a ing for Concert Hall, ill and Convention Ha I to be upgraded, suc	as remodellin repainting III, but there		2 0 0 1 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Included in this p	roject is a design study.			•	2		
	As Wichita begin	s to initiate the projects p re and Convention Visitor opetition.				2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	included as a rec	R PLAN AND OTHER PR	ter Plan for Marketing	g Wichita.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Item 181: Asso impo Item 183: Prio mod	rategic Agenda Items 181 ess the condition of all Cit rovements, repairs, and m ritize needed public facilit lifications.	ty facilities and identif nodifications. y improvements, repa	airs, and		2 0 0 5		
	on p G BUDGET IMPL			nis based		0 0 6		
	In spite of repairs if not replaced.	gin getting expensive to k s, some areas will have a tion, maintenance costs v	n unsatisfactory appe			0 0 7		
NOSC	Mount of the second	CENTER CONTENTS NO	NIWAN SI	-		0 8		
MARTIN ExPOSI		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2				0 0 9	25	
		WATERM WATERM		WERCE?	•	2 CON 0 1	100	o <u>Go</u>
	WENTOR			000	BEYOND 2010			
	_	ENDRYX	ORME!		PROJECT TOTAL		125	Q.

ROJECT (	CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	1 NO.	: PB-359003	
T. F.	C==1:::::: 11	Faviance Denovation	THROUGH	TYPE	AMOUNT	SOURCE
TLE:	Century II Stage	Equipment Renovation	2000			
ESCRIPTI	ION:			2 5 7/200	<del></del>	1, 2
·	Replacement of four stage curtain	four dimming systems, the Concert Hall sound ns, the portable acoustical shell, all old stage I res, the paint frame, and portable staging unit	ighting fixtures	0 0		
			•	2 0 0 2		
JSTIFICA	TION:	·		2 (1)		
	Due to the nature that this equipme	sideration are at or approaching the end of the e of our business and our budgetary process, ent be replaced before complete failure - as the	it is critical	0	8	
		now must go on!"		2 0 30 20	4	
ELATION	SHIP TO MASTE Downtown Rede	R PLAN AND OTHER PROJECTS: velopment		0		
		rategic Agenda Items 181, 183, and 185: ess the condition of all City facilities and identi	fv needed	2		33
	imp - Item 183: Prio	rovements, repairs, and modifications. ritize needed public facility improvements, rep difications.	•	0 5		
	Item 185: Sch	edule and implement public facility improveme prioritized programs.	ents based	2 0 0 6		
	G BUDGET IMPL Project will result	ICATIONS: in a reduction of maintenance costs		2		<i>3</i> , ₹
				0 0 7	,	
	- Moun CE			0 0 8		
MARTINSON (DREW.) (EXPOSITION CODGE C		SALEMENT OF STATE OF		2 EC) 0 0 0 9	55(	
		WATERMAN		2 EQU	25	5 TO
	MENTOR D		BEYOND 2010			
	MUNNELL PAREN	TATA CORNEL ORNEL	PROJECT TOTAL		80:	

PRÖJECT	CATEGORY:	· Public Building	gs/Miscellan	eous		DISTRICT:	6 1	NO.:	PB-352002	
TITLE:	City Hall Campu	Is Modifications		•		THROUGH	TY	PE	AMOUNT	SOURCE
, ,	Oity Hair Campa					2000				
DESCRIPT	City Hall has be	en virtually unchang tions to the interior			ruction in		2 0 0 1			
JUSTIFICA	The City Hall int need to be refre need to be recon include but not to fountains, lighting environmental a	erior lobby and the shed. In addition, the nfigured to give the pe limited to pavement of schemes, wall find mbience, furnishing ude the parking gar	he Council of Council more ent textures, ishes, graph is, planters, a	ffice suite and e room. The landscaping, ic systems, in art exhibits, al	l Boardroo project sco sculpture aproved	m ppe will and/or	2 CO 0 2 0 3	N .	1000	60
RELATION	Complies with S Item 181: Asses impr Item 183: Priorit mod	ER PLAN AND OTH trategic Agenda Iter is the condition of a overnents, repairs, ize needed public fatifications.	ms 181, 183, Il City facilitie and modifica acility improv	and 185 es and identify tions. ements, repai	irs, and		2 0 0 0 4 2			
•		prioritized programs		· improvemen	is based		0	3		
OPERATIN	IG BUDGET IMP	LICATIONS:		,	•		0 0 6			
	None		•				2 0 0 7	*		
10004	PANNOR (	9th* 10th	1 11 - 10.	E SO		•	2 0 0 8	4.		
NIMS VIEW		#####################################	TOPEKA		7	· 	2 0 0 9			
	PA COLOR			CENTRAL			2 0 1 0		. ~	
INDIAN CEN	NEW THE WAY	MARKET WARKET	3rd ST	WOORE WEAD	- <u>                                     </u>	BEYOND 2010				
		GROAD OF COLORS	1st ST	SANTA C		PROJECT TOTAL				

ROJECT	CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	6 NC	D.: PB-351007	
ITLE:	City Hall Electron	nic Security System	THROUGH	TYPE	AMOUNT	SOURCE
ESCRIPT	•		2000	<b>30</b>	<b>W</b>	
·	Install electronic	locks, cameras, duress alarms, intercoms an t areas of City Hall and parking garage.	d related equipment	2 EQT: 0	100	HIO
USTIFICA		sultant surveyed City Hall and recommended	a number of	1		
	security improve improvements equipment; emer and other feature	•	nd recording access control; iter-hours access	0		
,	must be left unlo exterior doors ca door security sys permitting easy a	ually unsecured from unauthorized access. No cked during regular business hours. In additi nnot be monitored well after hours. Installati tem will permit most of the doors to be locked access to those who are authorized to enter the	on, several ion of an electronic d, while still ne doors. Access	0 0 3		
	approved persor The camera sy maximize effective system to recogn	controlled, permitting each door to be access is at approved times. stem will be computer-controlled with numero veness. Some of the features include the cap nize movement and home in on the movement of the programment.	ous features to pability of the	0 4		
ELATION	ISHIP TO MASTE Complies with St Item 181: Ass	d of the movement.  R PLAN AND OTHER PROJECTS: rategic Agenda Items 181, 183, and 185: ess the condition of all City facilities and ident	tify needed	0 0 5		
	Item 183: Prio mod Item 185: Sch	rovements, repairs, and modifications. ritize needed public facility improvements, rep lifications. edule and implement public facility improvements prioritized programs.	•	0 0 6		
PERATIN	IG BUDGET IMPL Maintenance of t \$2,500 annually.	ICATIONS: he electronic equipment will result in an estim	nated cost of	2 0 0 7		2.
1000	ANARON [	10th CARGING A		0 8	c iu	
L SMIN- CES	PART PART PART PART PART PART PART PART	Mosopork Dispersion of the control o		1009		
		PINE O O O O O O O O O O O O O O O O O O O		2 0 1 0		
WOLAN CE	RAJ MAN TO SHARE WITH THE PARTY OF THE PARTY	→ C C C C C C C C C - 1 1 1 1 1 1 1 1 1 1	BEYOND 2010			
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PROJECT CATEGO	RY:	Public Building	s/Miscellaneous	D	ISTRICT:	6	NO.:	PB-354001	
ITLE: City Hall	Roof Re	placement		•	THROUGH	: : ]	TYPE	AMOUNT	SOURCE
		F1000000			2000	Į			
ESCRIPTION:						2			
Replace	the roof	on the south wing o	f City Hall.			0		٠.	
				• .		1		*	
JSTIFICATION: The sout	th roof of	City Hall will be due	e for replacement in 200	4	•	2	- X-460	•	
Replace	ment will	be necessary to pro	event damage resulting			0		•	W.
root tailu	ires that	occur with roofs of t	nis age.	-		2	<b>C</b>		
		•			•	2	نينك		B
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		R PLAN AND OTHE rategic Agenda Item	is 181, 183, and 185:			5			
	: Asses	s the condition of al	1 City facilties and identif	fy needed		,	* .3 ·		
Item 183	ımpre 3: Prioriti	ovements, repairs, a ze needed public fa	and modifications. Icility improvements, rep	airs, and	,	0		•	
• •	modi	fications.			_	0	i <b>Ca</b>		
item 160		itized programs.	public facility improveme	enis paseo o	1	٠		** *	
PERATING BUDG					-	2			
			of the building and redu	ice repair cos	its.	ŏ	q.	2	
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PROJECT	CATEGORY:	Public Buildings	/Miscellaneous	DI	STRICT:	1	NO.:	PB-354002	
TITLE:	Convention Hall I	.oge/Bleacher Seati	ng		THROUGH 2000	T	/PE	AMOUNT	SOURCE
DESCRIPT	Replace the blead	cher seating system	in Century II's Convention	Hall.		2 0 0 0 0 1			
JUSTIFICA	The Convention I old and requires of	considerable mecha	eating system is more than nical maintenance. Appro Convention Hall is provide	ximately		2 D S S S S S S S S S S S S S S S S S S		50	(60
:						2 E 0 3 3		1500	<b>GO</b>
			. •			2 0 0 4			
RELATION	Complies with Str Item 181: Assess impro	the condition of all vements, repairs, a	s 181, 183, and 185: City facilties and identify n			0 0 5 2 0			
ODEDATIN	modifi Item 185: Schedu	ications. ule and implement p lized programs.	ublic facility improvements			0 6			
	Replacement of the	nis seating system w	rill reduce maintenance co	sts.		7		÷	<i>3</i> .5.
NoSon	Moun co	OWNO DENNISOR	New Jones ST	=		0 0 8			
MART    OREW   EXPO		<u>8</u> /// ///8		=	:	9 2			
	<del></del>	WA FWIS	JERMAN DE STORE ST		, ,	0 .			
	MENTOR	Serving Servin	DEWEY DORME!		BEYOND 2010				* \$ 6 * \$ 6
	MUNIETT S. W.	DRIX DRIX CONTROL OF C	O O O O O O O O O O O O O O O O O O O	-	PROJECT TOTAL			1550	

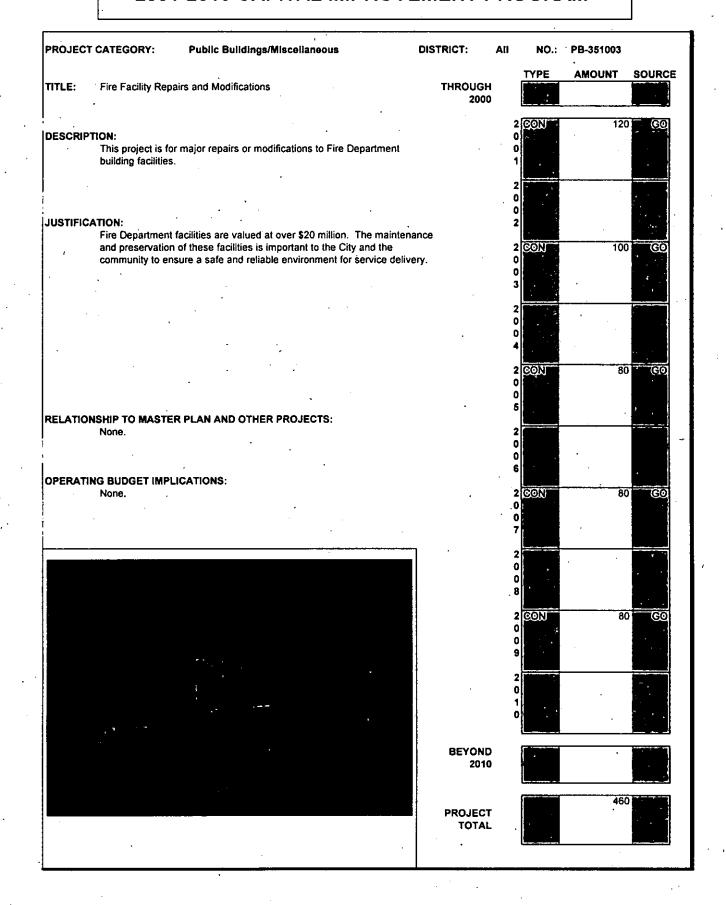
ROJECT CATEGORY:	Public Buildings/Miscellaneous	DISTRICT	: 6	NO.:	PB-358001	•
•		• .		TYPE	AMOUNT	SOURCE
TLE: Evergreen Re	ecreation Center Roof Replacement	THRO	2000			
ESCRIPTION:			. 2		<u> </u>	
and the second s	oof at Evergreen Recreation Center.		ō			
		•	0			
JSTIFICATION:		•	•		*	
	vergreen Park Recreation Center is due for replac		2	Ži (M	,	4.7.
	of deck is made up of wooden timbers. If the roof to the point it leaks badly, it will cause permanent		. 0			
the building.			. 2		•	
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	TER PLAN AND OTHER PROJECTS: Strategic Agenda Items 181, 183, and 185:		0 5		1	
ltem 181: As	sess the condition of all City facilties and identify r	needed		34:		i = i
	nprovements, repairs, and modifications. oritize needed public facility improvements, repair	· re and	2			
	onlize needed public racilly improvements, repair nodifications.	s, anu	. 0			
	hedule and implement public facility improvement	s based on	. 6			T
P	rioritized programs. \		2		<u> </u>	
ERATING BUDGET IN		Ne. E.	0		•	1.00
	of the roof will result in long-term savings to the C terioration of the building.	ony by	7			2
		· ·	_			
1/45	8 8 8		2	CON	120	Œ
7///		4	0			100
HOOD SEE			8			
1/8/2/1			2			
WEDGEWOOD ST	29th ST NO	}[□ ]	0			
28th 3		U	·			
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- COT	FYERGREEN L. S. L.		2		•	
	25th- 25 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		1	77	•	
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CORNELISON			OTAL	2		
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	CATEGORY:	Public Buildings/Miscellaneous	DIŞTRICT:	1 NO.:	PB-351002
TLE:	Expo Hall Door H	lardware .	THROUG 200		AMOUNT SOURCE
			200	30	<u>,</u>
ESCRIP	,	ks and latching hardware.		2 <u>CON</u>	50 GT
	replace door loc	and latering flareware.		o see	
ISTIFIC	ATION:			1,333	
	Expo Hall is more	than 13 years old. Much of the connecting		2	. 55.55
		d is difficult to keep latched and locked auto ve the building without confirming that the lo		ŏ	
	indeed latched, it	could result in the building being unlocked.		2	
			•	2	
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LATIOI		R PLAN AND OTHER PROJECTS: rategic Agenda Items 181, 183, and 185:		5	
•	Item 181: Asses	s the condition of all City facilties and identif	fy needed .		
	impre				
		ovements, repairs, and modifications. ze needed public facility improvements, repa	airs, and	0	
	Item 183: Prioriti modi	ze needed public facility improvements, repa fications.		0 0	
	Item 183: Prioriti modi Item 185: Sched	ze needed public facility improvements, repa		0 6	
ERATII	Item 183: Prioriti modi Item 185: Sched	ze needed public facility improvements, repa fications, ule and implement public facility improveme tized programs.		0 0 5 6	
ERATII	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL	ze needed public facility improvements, repa fications, ule and implement public facility improveme tized programs.		2000	
ERATII	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL	ze needed public facility improvements, repa fications. ule and implement public facility improveme tized programs. ICATIONS:		20007	
ERATII	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL Will reduce maint	ze needed public facility improvements, repa fications. ule and implement public facility improveme tized programs. ICATIONS: tenance costs and provide better security.		20007	
ERATII	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL	ze needed public facility improvements, repa fications. ule and implement public facility improveme tized programs. ICATIONS: tenance costs and provide better security.		200077	
ERATI	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL Will reduce maint	ze needed public facility improvements, reprincations. ule and implement public facility improvementized programs.  ICATIONS: tenance costs and provide better security.		200077	
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INSON	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL Will reduce maint	ze needed public facility improvements, repartications. ule and implement public facility improvementized programs.  ICATIONS: tenance costs and provide better security.		20007722008	
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SITION	Item 183: Prioriti modi Item 185: Sched priorit  NG BUDGET IMPL Will reduce main  **Count of	ze needed public facility improvements, repafications. ule and implement public facility improvementized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: ICATIO	ents based on	20006	
SITION	Item 183: Prioriti modi Item 185: Sched prioriti MPL Will reduce maint	ze needed public facility improvements, repartications. ule and implement public facility improvementized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: ICATI	ents based on	20006	
DREW (EXPOSITION)	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL WILL RESULT TO THE PRIORITION OF THE P	ze needed public facility improvements, repartications.  ule and implement public facility improvement tized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.	ents based on	20006	
MARTINSON DREW, (EXPOSITION)	Item 183: Prioriti modi Item 185: Sched priorit  NG BUDGET IMPL Will reduce main  **Count of	ze needed public facility improvements, repartications.  ule and implement public facility improvement tized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.	ents based on	20006	
MARTINSON  MARTINSON  EXPOSITION	Item 183: Prioriti modi tem 185: Sched prioriti MR BUDGET IMPL Will reduce mains	ze needed public facility improvements, repartications.  ule and implement public facility improvement tized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.	Ents based on BEYONI		
MARTINSON  MARTINSON  EXPOSITION	Item 183: Prioriti modi Item 185: Sched priori NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL Will reduce main NG BUDGET IMPL WILL RESULT TO THE PRIORITION OF THE P	ze needed public facility improvements, repartications. ule and implement public facility improvement itzed programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.	SWITE Dased on		
MARTINSON (EXPOSITION)	Item 183: Prioriti modi nem 185: Sched prioriti MR BUDGET IMPL Will reduce maint MR BUDGET IMPL Will reduce maint MR BUDGET IMPL WILL REDUCE RESTORMENT OF THE PRIORITY OF THE PRIORITY OF THE PRIORITY OF THE PRIORITY OF T	ze needed public facility improvements, repartications. ule and implement public facility improvement tized programs.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.  ICATIONS: tenance costs and provide better security.	Ents based on BEYONI		50
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ROJECT	CATEGORY:	Public Buildings/Miscellaneous	DIS	TRICT:	1 NO.:	PB-350002
TTLE:	Farm & Art Mark	et Renovation		THROUGH	TYPE	AMOUNT SOURCE
	-			2000	CON	265 GO
ESCRIPT		·			2 D)	10 60
		ment renovations and required repairs to the g windows, public toilets, floors and exteri-			0 CON:	200 60
		and/or repainting of the wall mural.			1	
•		•		,	2	
USTIFICA		and an an in the state of the s	_1	•	0	
		Market building's existing windows are old, sing nsive dry rot which leak rain, dust and air into t			2	
		vailable only on the building's second floor and				
		the public using the Farm and Art Market plaz cient to adequately serve the public during som			0	
		rations are visible in the building's concrete ting structural weakness and deterioration.			0	
		•				
_		f above needs to be done to maintain the facility al condition, insure employee and public safety.		-	2 位	
	comply with contra	ct requirements to provide a suitable environment			0	
	tenant shops and	businesses.	•		4	
			•		2	
ELATION		R PLAN AND OTHER PROJECTS:	•		0	
		ategic Agenda Items 181, 183, and 185: s the condition of all City facilties and identi	ify needed		5	
•	impr	evements, repairs, and modifications.	•		2	
		ze needed public facility improvements, replications.	oairs, and		0	
•		ule and implement public facility improvement tized programs.	ents based on		6	
•	•			•	2	
PERATIN	IG BUDGET IMPL Renovation should	extend the life of the building and reduce			0	,
	future maintenance	<del>-</del> -			7	
	<del></del>				2	
[TELM]				•	0	. 2.7
					8	
		MATHEWSON I	1 2		2	
					0	
LWAIN		-WABASH LINDIAN -CLEVEL AND LINDIAN -WATHEWSON LINDIAN -WEW YORK LINDIANA	RAU	•	9	
		WABAS -CLEVEL -CLEVEL -OHIO -O		•		
-WICHITA - J - WATER -					0	
	DOUGLAS				1	
		× — — — — — — — — — — — — — — — — — — —				
LIBRARY			鬥니 [	BEYOND		
EN		LIDA LIDA CITAL CONTROL LIDA CITAL CONTROL CON		2010		
		COMMERCE COM		PROJECT		510
		ELDORAL ENDORSAL LEGISTAL LEGI		TOTAL		
L loe¼	_الــالــالـالي		<u>  [                                    </u>			

ROJECI	CATEGORY:	Public Bulldings/Miscellaneous	DIS	TRICT:	All .	NO.:	PB-350003	
ITLE:	Fire Apparatus R	Replacement Program		THROUGH		TYPE EQT	AMOUNT 1470	SOURCE
			•	. 2000	١٠.			į.
ESCRIP'	TION:		•		2	EQT:	386	GO GO
,		re located at various fire stations across the citutus are acquired through the CIP.	ity. Only		0			
	Replacment scho	edule:			1	17.		
	2001 - 1 Heavy				2	EQT	1563	MY GO
	2002 - 1 Aerial 2003 - 2 Quints	& 1 Engine	,		0	Land Company		
	2003 - 2 Quints 2004 - 1 Aerial	& 1 Engine	•		. 2			3.77
	2005 - 3 Quints				-	G 40		7.35 3
	2006 - 2 Engine				. 2	EQT	1750	r GO
	2007 - 2 Engine				0	, ,		
-	2008 - 3 Engine:				0	i		
	2010 - 1 Mobile 2010 - 3 Engine	Air, 1 Quint & 1 Tender			3	F		
•	ZOTO - O Linguio	•			2	EQT	1723	i:se₄GO
					0	1, 407		
STIFIC		•			0	<b>3</b> (3)		
		tains the major fire apparatus replacement pro			4	j		
		n year and adjusted as required. Many factors cluding age of the apparatus, down time, cost			2	ÉOT - Î	3323	WORK!
		d reliability. The detailed replacement schedule		·	0	5, 3	3323	* · · · · ·
		are updated with the most recent information a			ō	1.53		
			,		5	7.6%		
		•		-				
			•		_			
LATION		R PLAN AND OTHER PROJECTS:			2	EQT 2	2280	CO
LATION	In addition to nor	mal replacement needs, the fire apparatus rep			2 0 0	EQT	2280	ලෙ
LATION	In addition to nor schedule include	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new t	fire stations,		2 0 0 6	EQT	2280	89
LATION	In addition to nor schedule include	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new t r the results of the Fire Station Construction/Re	fire stations,	·	2 0 0 6	EQT		
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,	·	2 0 0 6	EQT:	2280 2533	
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,	·	2 0 6 2 0	EQTA:		
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 6 2 0 7	EOL S		
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 7	EQT. :		
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7	EQT C		<u>ල</u>
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 6 2 0 7  2	EQT.	2533	<u>ල</u>
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 7  2 0	EQT.	2533	(Go
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 0 8	EQT	2533	(Go
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 8	EQT	2533 1396	(a)
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	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 8 2 0 0	EQT	2533 1396	(a)
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9	EQI	2533 1396	(O)
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9	EQT	2533 1396 2085	(O)
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9	EQT	2533 1396	(O)
	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9	EQT. EQT. EQT.	2533 1396 2085	(O)
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	In addition to nor schedule include as determined by Study currently u	mal replacement needs, the fire apparatus rep s new fire trucks for supporting up to two new to the results of the Fire Station Construction/Re Inderway.	fire stations,	BEYOND	2006 2007 2008 2009 2010	EQT	2533 1396 2085	(O)
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ROJECT	CATEGORY:	Public Buildings/Miscellaneous	DISTRI		All	NO.:	PB-350004	
T. C.	Elas 04-41 0-	itmedian and Oplanting	, <del></del>	Jeonon	•	TYPE	AMOUNT	SOURC
ITLE:	Fire Station Cons	struction and Relocation		1ROUGH 2000		ROW &	1000	. ن ن
ESCRIPT	TION:	•	•		. 2	ROW	200	GO
		ht existing stations and construction of two ad	dditional		0			1,500
		s located to minimize response times and ma			0	1. West		1.7
		Department resources on public safety. The	e scheduled ·		1	A		7 · · · · · · · · · · ·
	relocations are lis	sted below.				DOWE		* /
	Ctation releastion	ns (by station number):			- 0	CON	840 2835	
	2001 - 12,13,19	is (by station number).	•	•	n	100.3	2000	
	2002 - 4, 7				2			10 mg (1)
	2003 - new, 15				_	1.33		. h
	2004 - 10			•	2	ROW	880	E GO
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	2009 - 11				0			
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	. 71011					COVE TO		
STIFICA		contact to minimize connence times for both for	of and access		2	CO CO	460	
		cated to minimize response times for both first times. Station location will also maximize the			0		2070	
		resources on community safety.	· mipact or	•	4			,
	, no poparonent	, costs of community concer.			7	4		Α,
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ERATIN	The location stud	y included the impact of recent growth, as we in the siting of both new and relocated facilitie			2 0 0 6			
ERATIN	The location stud growth patterns, NG BUDGET IMPL The relocated sta	y included the impact of recent growth, as we in the siting of both new and relocated facilitie ICATIONS: Itions will reduce operating costs slightly as of	es. Ider, less		2 0 0 6	ROW	520	60
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PROJECT CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	1 NO.:	PB-352001
TITLE: Health Departmen	t Miscellaneous Renovations	THROUGH 2000	TYPE	AMOUNT SOURCE
serves as the main around the building stage curtain in the	Department building at 1900 E. 9th is heavily used. In public health facility in the region. Various items in grare in need of work. Needed replacements include auditorium, window coverings, and carpet. Other por, renovating the restrooms, improving the lighting the restrooms.	It in and de the repairs	2 0 0 1 2 0 0 2 2 0 0 3 2 0 0 4	29 GO 19 SG GO
Complies with Stra Item 181: Assess improv Item 183: Prioritiz modifi Item 185: Schedu prioriti  OPERATING BUDGET IMPLIC Operating costs wi	PLAN AND OTHER PROJECTS: ategic Agenda Items 181, 183, and 185: the condition of all City facilities and identify needed wements, repairs, and modifications. e needed public facility improvements, repairs, and cations. le and implement public facility improvements base zed programs.  CATIONS: Ill be reduced due to increased efficiency of new lightness, and removal of hazards.	ed on	2 0 0 6 2 0 0 7	
ST NO ST NO		BEYOND 2010 PROJECT TOTAL	20088	48

ROJECT	CATEGORY:	Public Bullding	gs/Miscellaneous	DISTRIC	Γ:	1 NO.: PI	B-351004
TLE:	Health Departmen	nt Space Study		Thr	OUGH	TYPE A	AMOUNT SOUR
					2000		
ESCRIPT		•		•	•	2 [48]	
	Study of space us 1900 E. 9th.	age and building r	needs at the main Health f	acility at	(		
				·	1		
JSTIFICA	ATION:	•		•		2 5	18 G
•			10 E. 9th is heavily used. I ion. Staffing levels have c			) S.	12
	grow as the healtl	h field has diversifi	ied, leading to cramped qu	arters. In		2	
			dernization. Public areas de as storage areas and lit				
	an impression of	old and unsanitary	conditions. A study will a		9		•
	1) Is the building		ued use as the health facil		3		
•			e for renovating the facility le in the existing facility, w		:	2 3 2 3 3 3	
	options are av		e in the existing lacinty, w	nat date.	Ċ		
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LATION	SHIP TO MASTER						
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			and modifications. acility improvements, repa	ire and	.0		
	modif	ications.	•				
		ule and implement tized programs.	public facility improvemen	its based on	. (		
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ERATIN	NG BUDGET IMPLI	CATIONS:	•	•			
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PROJECT CATEGORY: Pul	olic Buildings/Miscellaneous	DISTRICT:	4 NO.:	PB-350006
TITLE: Lawrence Dumont Stad	ium Renovation	THROUGH 2000	TYPE CON	230 GO 725 GO
Dumont Stadium structi	renovations and required repairs to the La ure, baseball team facilities and parking to to the concepts of the Riverbank Master F	t to -	2 CON 0	2000
JUSTIFICATION:  Lawrence-Dumont Stad significant renovations viability as a city attract	ium is more than sixty years old and is in and repairs to insure the stadium's continu ion, comply with riverbank beautification p ements with Wichita Baseball and Robert	need of led lans, and	2 0 0 2	
acceptable structural co comply with contract red and playing facilities. T proposed improvements would be used for modil improve the overall app	ove needs to be done to maintain the facili- indition, insure employee and public safet quirements to provide specified baseball to the stadium's outside walls do not conform to the riverbank. The proposed funding fications to the outfield walls which will sig earance and size. These improvements wity items in the Master Plan for Riverbank	y and aining to the in 2001 nificantly vere	2 0 0 0 0 4	
Item 181: Assess the c improveme Item 183: Prioritize nee	Agenda Items 181, 183, and 185: ondition of all City facilities and identify nents, repairs, and modifications. ded public facility improvements, repairs,	•	2 0 0 0 5	
modification Item 185: Schedule and prioritized p	d implement public facility improvements to rograms.	pased on	2 CON 0 0	250 GO
Will prevent more expend	nsive repairs later.		2 0 0 7	
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MARTINISC GREWY, EXPOSITIVE CONCESTION OF THE PROPERTY OF TH	Zed STI	=   .	9	
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		BEYOND 2010		A superior of the superior of
LHENDRYX  SHUNNELL STACK WEST	//// / المالسالسا الاسفاممغغودنغ	PROJECT TOTAL		3205

PROJECT	CATEGORY:	Public Buildings/Misce	llaneous	DISTRICT:	1 NO.:	PB-353001	•
TITLE:	Linwood Park Gre	eenhouse Renovation		THROUGH 2000		AMOUNT	SOURCE
DESCRIPT	10N:				2		
	throughout the Ci replacement fram	k Greenhouse is used to pro ity. Much of the structure is nes and windows, replacement g, and similar repairs.	in need of renovation	n, including	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	, , ,	Signature of the state of the s			2		200
JUSTIFICA			• .	-	0		
	best price. Initial in the greenhouse acclimate to the approximately 8 v	e purchased in large quantiti i investment averages \$12,0 e to allow further developme weather conditions before pl weeks. Cost of buying large investment if the greenhous	000 per year. The pla ent, and to allow them lanting. The process er plants would be mo	nts are kept to takes	2 2 CON 0 0 3	4	0 60
	buildings sound,	work is needed to keep the and to prevent undue deteri	oration.	pining	2 0 0 4		
RELATION	Complies with Str Item 181: Assessimpro Item 183: Prioriti modi	R PLAN AND OTHER PRO rategic Agenda Items 181, 1 s the condition of all City factory ovements, repairs, and mod ize needed public facility implifications. lule and implement public fa	183, and 185: cilties and identify nee lifications. provements, repairs,	and	2 0 0 5		
OPERATIN	priori IG BUDGET IMPL	itized programs. .ICATIONS:			0 %		
,		ignificantly extend the life of 3,000 each year over the all time.			2 0 0 7		
		PARK	LINESTA TOPE		2 0 0 8		
		] [ Land Mark)			2 0 0 9		
		ULIC	C SPRUCE ON COLOR OF		100		
			SKINNER	BEYONE 2010			
SLEY	ATTIE LUILU	MINNESOTA WITH HESOTA	WARD  CROVE  POPLAR  GREEN	PROJECT TOTAL		4	0

	CATEGORY:	Public Bullati	ngs/Miscellaneous	3	DISTRI	CT:	6	NO.:	PB-353002	
TTLE:	Mid-America All-	Indian Contar Chi	ller Beelegement		TL	ROUGH	] [2	YPE	AMOUNT	SOURCE
IILE:	wiid-America Air-	indian Center Chi	ner izebiacement		,,,	2000	1			
ESCRIPT	ION:			•			2			Q 300
	Replace the prim	ary chillers at the	Mid-America All-Ir	idian Center.		•	0			
•	•						1	k ta fa		
				•	•	•	2	6" (F A)		
USTIFICA	TION		•				0	200	٠.	
	The chillers at the		re original and will I			•	2		•	
	Each of the units	are at the end of	of cooling for the e their life expectant	cy. The equipme	ent is	•	2	ON.	62	P. 60
	outdated, and it is they reach 25 year		these chillers will b	egin failing by the	ne time		0			
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ELATION	SHIP TO MASTE	R PLAN AND OT	HER PROJECTS:		•		4	10.16	r C	4 5 >
	Complies with Str	rategic Agenda Ito	ems 181, 183, and				2			7.52
	impro	ovements, repairs	all City facilties and modifications	3.		1	0			
		ze needed public fications.	facility improveme	nts, repairs, and			5			
	Item 185: Sched		nt public facility imp	rovements base	ed on		2	A THE ST		
•	priori	azou programo.		3,			0	<b>SEAL</b>		E in the
PERATIN	IG BUDGET IMPL		•				0	27		
	Maintenance cos	ts and energy usa	ige will decrease.				2 0			364
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<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	PRICCS BRICCS	STILL MEANING PARK					0			· · · · · · · · · · · · · · · · · · ·
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AND WAS DO					PF	ROJECT TOTAL	8			

PROJECT	CATEGORY:	Public Buildings/Miscellaneous	DISTRICT:	1 NO.: PB-350007
TITLE:	Omnisphere Build	ng Renovation	THROUGH 2000	TYPE         AMOUNT         SOURCE           D         42         GO           CON         300         GO
DESCRIPT		nita Omnisphere to prepare the building for Museum.		0 0 1
JUSTIFICA	The Omnisphere vito the City of Wich of the building and Preservation Comcompliance. Additional replacement of wire electrical systems renovation regards	ras originally a gift from the Andrew Carnegie F ita. The building is an Historic Landmark, so pr compliance with the requirements of the State mittee are essential. The building lacks accept ional needs include an elevator, basement floo idows, doors, air conditioning and heating equip and related work. In general, the building neer ess of its future use. In addition to the basic strons, work will be required to prepare the building	reservation Historical able ADA r leveling, prient, plumbing, ds extensive ructural and	2 CON 1000 GO 0 2 2 2 0 0 0 3 3 2 2 0 0 4 4
•	Complies with Stratem 181: Assess impro- Item 183: Prioritiz modification 185: Schedu prioriti IG BUDGET IMPLICOPERATING COSTS of However, the actus	PLAN AND OTHER PROJECTS: ttegic Agenda Items 181, 183, and 185: the condition of all City facilities and identify nervements, repairs, and modifications. the needed public facility improvements, repairs, cations. The and implement public facility improvements to zed programs.  CATIONS: The structure will be reduced following this world costs associated with operation of the facility ult to estimate at this time.	and pased on K.	20005
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	THEN	CIAFT	PROJECT TOTAL	1342

ROJECT	CATEGORY:	Public Buildings/Miscellaneous	DIS	TRICT:	2 NO.:	PB-356001	
TLE:	Patrol East Parki	ng Lot		THROUGH	TYPE	AMOUNT	SOURC
				2000	2 Table 1		
ESCRIPT		•			2		
		stall surface parking lot at Edgemoor and L Police East Substation and Fire Station No.			0 0 1		
ISTIFICA	ATION:	•			2 1000	· ·	
	Traffic is impede insufficient for po	d along Lexington during shift changes. Th lice and fire personnel during these times. nited access to Kellogg, making Lexington neighborhood.	The Kellogg		0 0 2		
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		s the condition of all City facilties and ident ovements, repairs, and modifications.	ny needed			•	
	Item 183: Prioriti	ze needed public facility improvements, rep	pairs, and		2 CON	190	Œ0
		fications. ule and implement public facility improvem	ents based on		0		
		tized programs.	owo nadoa au		6		
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ERATIN	IG BUDGET IMPL	ICATIONS:		•	0		N. 9 40.
	Operating costs a	are estimated to increase \$10,000 annually	<b>'.</b>		0		, . , , "
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#### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

PB-351009 PROJECT CATEGORY: Public Buildings / Miscellaneous DISTRICT: AMOUNT SOURCE TYPE THROUGH TITLE: Performance Contracting 2000 **DESCRIPTION:** 800 Performance Contracting consists of a contractual agreement between a building owner and a contractor that generally provides building improvements with no cost to the owner. Normally this is done through financing provided by the contractor with energy savings paying the costs associated with construction and financing costs. The Department of Finance recommended the use of General Obligation bonds to finance the project and reduce the interest costs associated with the program. The energy savings will pay the debt service associated with the Performance Contract project. Actual savings have not yet been determined for the entire project. The savings are guaranteed to pay back the costs over a 10-year period. JUSTIFICATION: Energy Savings Measures will be designed and installed by the Performance Contractor. Energy Savings are guaranteed. In many cases, the City will benefit not only from the energy savings, but from newer and more dependable equipment. Council approved the program and approved the initial \$700,000. The actual cost of the remaining work has not yet been accurately established, currently estimated at \$800,000 RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Complies with Strategic Agenda Items 181, 183, and 185: Item 181: Assess the condition of all City facilities and identify needed improvements, repairs, and modifications. Item 183: Prioritize needed public facility improvements, repairs, and modifications. Item 185: Schedule and implement public facility improvements based on prioritized programs. **OPERATING BUDGET IMPLICATIONS:** Operating costs will be reduced for the life of the equipment. Maintenance costs will be reduced for approximately 10-years. **BEYOND** 2010 1500 **PROJECT** TOTAL

#### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

PROJECT CATEGORY: DISTRICT: PB-351010 Public Buildings/Miscellaneous NO.: **AMOUNT** SOURCE TITLE: Police Helicopter **THROUGH** 2000 DESCRIPTION: Purchase a new turbine-powered police helicopter and construct and equip a new hangar. JUSTIFICATION: 600 Police currently operate two helicopters, which are 27 and 13 years old. Both are piston engine powered, which are more maintenance intensive and less powerful than modern turbine engines. In recent years, the City has had difficulty finding maintenance staff for the piston engine aircraft. The Police helicopter is an integral part of crime prevention and apprehension efforts in Wichita. In addition, the helicopter is invaluable in reducing the potential danger of vehicle pursuits. RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Complies with Strategic Agenda Items 181, 183, and 185: Item 181: Assess the condition of all City facilities and identify needed improvements, repairs, and modifications. Item 183: Prioritize needed public facility improvements, repairs, and modifications. Item 185: Schedule and implement public facility improvements based on prioritized programs. **OPERATING BUDGET IMPLICATIONS:** Operating costs are estimated to increase \$80,000 annually. **BEYOND** 2010 **PROJECT** TOTAL

#### 2001-2010 CAPITAL IMPROVEMENT PROGRAM

PROJECT CATEGORY: Public Buildings/Miscellaneous **AMOUNT** SOURCE TITLE: Recreation Center HVAC Equipment Replacement **THROUGH** 2000 **DESCRIPTION:** Replacement of heating, ventilating, and cooling equipment at Orchard, Osage, McAdams, Kiwanis, and Minisa park buildings. JUSTIFICATION: Heating and cooling equipment at several recreation centers is reaching the end of its life expectancy. The equipment included in this project is all in excess of 25 years old, is not energy efficient, and is becoming troublesome and expensive to keep operational. Replacement equipment will improve energy efficiency and dependability while reducing maintenance 130 RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Complies with Strategic Agenda Items 181, 183, and 185: Item 181: Assess the condition of all City facilties and identify needed improvements, repairs, and modifications. Item 183: Prioritize needed public facility improvements, repairs, and modifications. Item 185: Schedule and implement public facility improvements based on prioritized programs. **OPERATING BUDGET IMPLICATIONS:** Replacement will provide increased energy efficiency and decreased repair costs. **BEYOND** 2010 135 **PROJECT** TOTAL

	CATEGORY:	Public Buildings/Misce	ianeous	ט	ISTRICT:	. 6 NO	D.: PB-350	UU1
TLE:	Rounds & Porter	Renovation			THROUGH	TYPE	AMOU	NT SOURC
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	Renovate the buil County operations	lding into a centralized Publi	c Safety Center for (	City-		0 A . S	al L	
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	due to consolidati	felivery through increased e ion and modernization of fac a result of cost sharing with	ilities. Reduce cost	s to	es.	2		
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LATION		R PLAN AND OTHER PRO- copment in the core area and				,2		
				service			•	
	delivery to the put	blic through intergovernmen		service		0		
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PERATIN	•	blic through intergovernmen . CATIONS:		service		0 0 6		
PERATIN	NG BUDGET IMPLI	blic through intergovernmen . CATIONS:		service		0 6 2 0 7		
PERATIN	NG BUDGET IMPLI	blic through intergovernmen . CATIONS:		service		2007		Fig.
PERATIN	NG BUDGET IMPLI	blic through intergovernmen . CATIONS:		service		0 0 6 2 0 0 7 2 0 0 7		
PERATIN	NG BUDGET IMPLI	blic through intergovernmen . CATIONS:		service		0 0 6 2 0 0 7 2 0 0 0 9		Fig.
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ROJECT	CATEGORY:	Public Buildings/Miscellaneous	. DIS	STRICT:	4 NO.: PB-3	51005
TITLE:	South Regional Li	brary		THROUGH 2000 -	TYPE AMO	OUNT SOURCE
DESCRIPT	Acquire land, desi Library. Location location to be dete	gn, construct, and equip a South Re to be in the vicinity of 31st St. S. and ermined, but should be within one mi brary. The new library will replace th	Seneca. Precise le of the current		2 ROW 0 D 0 CON:	551 GO 100 GO 1400 GO
USTIFICA	TION: The Library's Plan system call for rep branch. This is in into a few large br (Rockwell) and we project advances The Seneca branservice level of the design load, cram	for Development and the recent stu- placing the existing Seneca branch we keeping with the move to consolidat anches located at quadrant points in est (Westlink) regional branches alreat the long-range plan through a South the is by far the busiest neighborhood as Rockwell regional branch. It is per ming materials and supplies into inact	dy of the branch ith a larger full-servi e smaller branches the City. East ady exist and this regional branch libra branch, rivaling the forming far above dequate spaces.	ce ary.	2 CON 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	1677 GO
ELATION	on this branch.  This plan assume libraries will be co  SHIP TO MASTER  Complies with Str. Item 181: Assess impro  Item 183: Prioritiz modif	s only the replacment of the Seneca insolidated into this one, further reduct PLAN AND OTHER PROJECTS: ategic Agenda Items 181, 183, and 1 the condition of all City facilities and vements, repairs, and modifications, ite needed public facility improvement in the condition of the condition of the condition of the conditions.	branch. Other brancing operating costs  85: identify needed  ts, repairs, and		2200066	
PERATIN	priorit IG BUDGET IMPLI	ized programs.		• 1	20007	
	3 1 S 3 1 S	T S T	MAN COONNING		200088	
	(23	CAREY LN	JSth SO	BEYOND 2010	2010	
- M 4	a c A R T H U	MERIDIA		PROJECT TOTAL		3728

PROJECT	CATEGORY:	Public Buildings/l	Miscellaneous	DIST	RICT:	6 NO.:	PB-351011	<u>-</u>
TITLE:	Wellington Place	Entry Markers		· .	THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT	Wellington Place	lace on the east, 18th	(16) entry markers. The Street on the north, Fa			2 DA 0 CON 0	10 200	SA SA
JUSTIFICA	Recent inspection some degree. Or brick replacement	e marker has comple , tuckpointing of mort	ate they all should be rel tely fallen apart. Others ar joints, replacement of ew footings and foundat	s will need f cast concrete		2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	· .	
					•	2		
				<b>.</b> *		2000	•	
RELATION	Complies with Stra Item 181: Assess improv Item 183: Prioritize modifie	ements, repairs, and e needed public facilit cations.	181, 183, and 185: ty facilities and identify r	s, and		5 2 0 0 6		
OPERATIN		ized programs.			•	2 0 7		
D LOOD RIVERS	BURNS  LEANETTE  LEANETTE  LEANETTE  LARCKINGS  ARCKINGS	2 1 s t S T N		٠	0			
						0 0 9 2		
160H) AND		7 th ALLE		NGTON ]	REVOND	0		N.
		AVE C AUGUST SIGN	EWP EWP EWP EWP EWP EWP EWP EWP EWP EWP		8EYOND 2010		210	
FEARCE			1 3 th ST NO		PROJECT TOTAL		,	gy Lu

## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

## SILETICO STO EVENT.

#### **TRANSIT**

	Project	Page
Description	Number	Number
Electronic Fare Boxes	T-611001	164
Replacement of Coaches and Vans	T-610001	165
Replacement of Trolleys	T-612001	166

	,Transit -	•	DISTRI	ICT:	All	NO.:	T-611001	
	••		·			TYPE	AMOUNT:	SOURC
TLE: Electronic Fare B	Boxes	••	TI	ROUGH 2000			•	
					۱.			,
ESCRIPTION: Purchase a new	electronic farebox collecti	ion system to includ	e new		,2	EOT	480 . 120	
electronic farebo and software pro	exes for all buses, with ass	sociated collection e	quipment		0			3
. and software pro	grams.	•	*		[			7 1
		1			2			
			·		0	1,42		
•					2			
•					2			7.00
				•	0			1 4 cc
STIFICATION:				•	. 3			\$ 3.5°
Fares are preser	ntly collected utilizing old 1				2			
count passenger	rs, staff must bag money funted by the bank. Baggi	rom each farebox d	aily, and farebox		0	100		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
consuming and r			auny io time	· `.	4	4.2		6.
A new electronic	farebox collection system	n would improve fare	ebox reconciliation	n. '	2	\$455.50 \$455.50		
and reduce the ti	ime required by staff to pe	erform manual tasks			0			
counts and route	statistics would be more	accurate.			5		• •	
ATIONSHIP TO MASTE	R PLAN AND OTHER PR	ROJECTS:	. :	•		7		12.00
None.		•	. 2		0	· 11.		To a s
•		,			- 11			
•		•			6	, c		
ERATING BUDGET IMPL	ICATIONS:	•			6			
A new system wo	ould decrease staff time b				6 2 0			
A new system wo revenue for daily	ould decrease staff time b bank pick-up. Increased	farebox revenues v		•	0 6 2 0			
A new system wo	ould decrease staff time b	farebox revenues v			0 6 2 0 7			
A new system wo	ould decrease staff time b bank pick-up. Increased	farebox revenues v		· · · · · · · · · · · · · · · · · · ·	6 2 0 7			
A new system wo revenue for daily	ould decrease staff time b bank pick-up. Increased	farebox revenues v			6 2 0 7			
A new system wo revenue for daily	ould decrease staff time b bank pick-up. Increased	farebox revenues v			6 2 0 7 2 0 8		•	
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A new system we revenue for daily due to the electrons	ould decrease staff time b bank pick-up. Increased	farebox revenues v			0 6 2 0 7 2 0 8 2 0			
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A new system we revenue for daily due to the electrons sand state of the system we have a second system we have a second system with the system we have a second system with the system we have a second system with the system we have a second system with the system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system we have a second system with the second system we have a second system with the second system we have a second system with the second system with the second system we have a second system with the sec	ould decrease staff time b bank pick-up. Increased	farebox revenues v			0 6 2 0 0 7 2 0 0 8 2 0 0 9 2			
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A new system we revenue for daily due to the electrons and the state of the state o	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v			0 6 2 0 0 7, 2 0 0 8 2 0 0 1 0 0 1			
A new system we revenue for daily due to the electrons and the state of the system we have a system we have a system with the	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v	rould be realized	BEYOND	0 6 2 0 0 7 7 2 0 8 2 0 0 1 0 0 1 0 0 0 1 0 0 0 0 1			
A new system we revenue for daily due to the electrons and the same of the system were same of the system were same of the system where system were same of the system where system were system where system were system with the system was a system with the system with the system was a system with the system with the system were system with the system	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v	rould be realized	BEYOND 2010	0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0			
A new system we revenue for daily due to the electrons and the second system we have a second system we have a second system with the sec	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v	rould be realized		0 6 2 0 0 7 7 2 0 0 8 2 0 0 9 2 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1			
A new system we revenue for daily due to the electrons of the sector of	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v	rould be realized	2010	0 6 2 0 0 7 7 2 0 0 8 2 0 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0		600	
A new system we revenue for daily due to the electrons and the second system we saw that is a second system with the second system with t	ould decrease staff time by bank pick-up. Increased onic monitoring of correct	farebox revenues v	rould be realized		0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1		600	

OJECT CATEGORY:	Transit	•	DISTRICT:	All	NO.:	T-610001	
'LE: Replacemen			THE	<b>^</b> ⊔	TYPE	AMOUNT	SOURC
LE: Replacemen	nt of coaches and vans	•	THROUG 20	100 100			
CRIPTION:					2 3302304		\$34.25C
				' 1		٠.	The Town
Replace ago Vans with o	ng 1980 and 1983 models in ver 150,000 miles are replace	2002, and the 1996 mode ed on a rotating schedule	els in 2006.	. (			- 6
		raion a rotating portocare	•			• :	<b>PARK</b>
	•		-	;	BUSES	7,890 1,970	
•		•		ĺ		. ;	
				:	VANS VANS	540 140	Į.
		•		. :	VANS	300	
	• • • • • • • • • • • • • • • • • • • •			. (	VANS	80	a s
•	•					,	
TIFICATION:	eet experiences frequent dow	n time is costly to opera	o and		VANS	310	
maintain, an	id is not an attractive feature	of the city. Replacement	of .	i	VANS	80	V is
the aging eq	uipment will improve reliabilit the appearance of the fleet	ly, reduce maintenance c	osts.	(			
and improve	the appearance of the neet	overan.	•	•			2 Table 1
•		. •	•	:	VANSI	400 100	
		•		ì	VAILS	100	
ATIONSHIP TO MA	STER PLAN AND OTHER P	PO IECTO	• .				
None	STERT CAR ARD OTHER P	NOJECIS.		:	BUSES	. 2,160	E A E
				(	BUSES	540	;; ; , <u>\$</u>
			•		VANS	400	F
RATING BUDGET I	MPLICATIONS: e costs which are largely fund	led with ETA matching fu	nde will		VANS VANS	100 430	
decline. Fue	el efficiency is expected to im	prove slightly, however the	103 1111	i	VANS	110	Ś
emission fro	m exhausts will improve cons	siderably.		. (			
•				•		• ,	
•		,		:	VANS VANS	430 110	
				ì	VARG		
,				8			
				` . :	VANS.	450	
		The state of the s		(	VANS	110	,
							\$ Sec.
					VANCE	450	
CHAN DE TERM	Market Control			ć	VANS	110	5 . e 6
ART SEED OF THE PERSON NAMED IN	C SA C C C C C C C C C C C C C C C C C C	A 15 1 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					3.5
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	CATEGORY: Transit	DISTRICT: A	II NO.:	T-612001	
			TYPE	AMOUNT	SOURCE
ITLĖ:	Replacement of Trolleys	THROUGH 2000	N. 10	,	7. SE
		. 2000			
SCRIPT			2 EQ1	52	
	Replacement of two (2) 1984 trolleys with two (2) new 2001 heavy duty trolleys.		0		
			1		
		N. C.	2		
,		• • •	0	, , ,	2 34
÷			0	. ,	
STIFICA		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 3		
,	Presently, WT has a fleet of 5 trolleys providing charter and tour serv This year, WT started a new Discover Historic Wichita Trolley Tour, w	rices for Wichitans	0		
	extremely successful, having full loads and more denials of potential	passengers.	3		4
	Additional tours of this nature are being discussed for implementation	next year.	37.0		<b>17.5</b> %
•	Two trolleys are 1984 vintage and were purchased used. These trolle	vs lack wheelchair	0		
•	lift capability, no enclosed cabin (Plexiglas is installed), have both reti	rofitted heaters	0		7
	and air conditioners which do not heat or cool sufficiently, and have n designed driver's compartment. These two 1984 trolleys will be kept	on-ergonomically	4		£ 2.4
•	designed univer a compartment. These two 1304 trolleys will be kept	as vacarup oil	2	· · · · · · · · · · · · · · · · · · ·	
• • •			0		
•		•	5 2		4-1-1
ATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:				1.00
	None.	•	2		5 tm.
•			0	,	10.00
			6		
ERATIN	G BUDGET IMPLICATIONS:  The two replacement trolleys will decrease maintenance costs. Also,		2	•	
	increased revenues would be realized since more charters and tours		0;		و چې څخ د وي. د خواصور
	would be scheduled due to a more reliable and a more modern fleet.		7		37.1
		•			T. Dels.
\$ :	; · · · · · · · · · · · · · · · · · · ·	·	2		11. g 3
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37TH			0		17.0
29TH		√ ,	9		4
21ST			2 33365		
13TH	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	• •	0 200		
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PANNEE		1 '			
PANNEE 11ST			المنطقة المساور	500	Laure in 1
PANNEE 11ST		PROJECT		520	
PANNEE 11ST		PROJECT TOTAL		520	
PANNEE 11ST				520	

## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

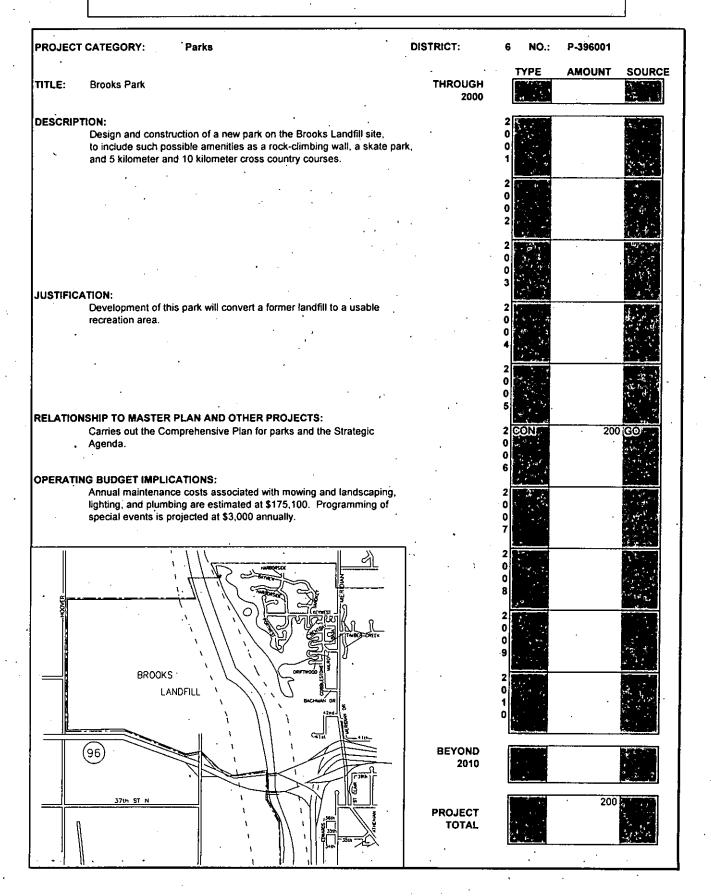
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#### PARKS / GOLF COURSES

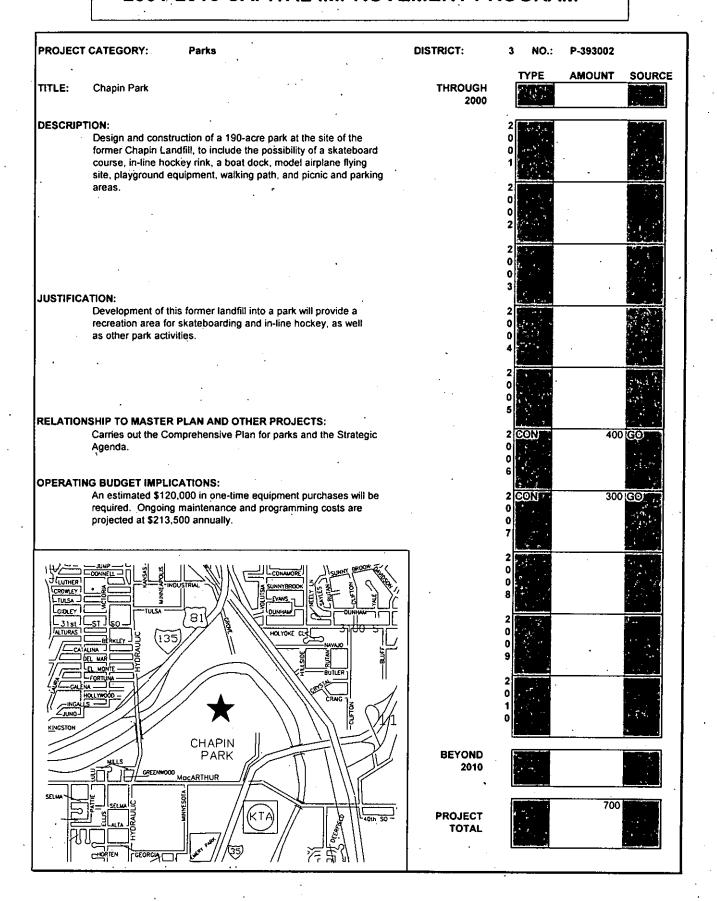
		Project	Page
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Buffalo Park		P-393001	171
Chapin Park		P-393002	172
Chisholm Creek Lake	•.	P-398006	173
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Country Acres Park		P-398001	176
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Fairmount Park	•	P-394001	178
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Harrison Park		P-395001	182
Heritage Square Park		P-399004	183
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K-96 Lake		P-396002	186
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Minisa Park		P-398004	190
Naftzger Park	•	P-390007	191
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Skate Park	•	P-391005	205
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Sycamore Park		P-397002	208
Watson Park		P-391002	. 209
West Douglas Park		P-398002	. 210
Westside Athletic Field		P-391003	211
Woodland Park	•	P-398005	212
		•	•

ROJECT	CATEGORY: Parks	DISTRICT:	6 NO.:	P-399001	
TLE:	Big Arkansas River Park	THROUGH	TYPE	AMOUNT	SOURC
		2000			
ESCRIPT			2		21.4
	Pave parking lot.		0 224		gar e
•			1		4
			2		
	•	-	0		
		•	2		
	•		2	•	
			0	,	
TIFICA	TION:		3		4.101
ı ii ioz	Pave unpaved parking area to comply with City Code.		2		
			0		
			4		
			3		4.55
	•		0		300
			0		
ATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:		5		
	Conforms to Comprehensive Plan and Strategic Agenda. The Buildin	ng	2	<del></del>	No.
	Code of the City of Wichita requires all parking lots be paved.	•	0		. J
			6		1
RATIN	G BUDGET IMPLICATIONS: Annual maintenance costs associated with pavement and lighting		2		PV.
•	are estimated at \$1,500.	•	0		
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닉닏		·	2		
	29th ST NO		0 - 1 - 1		-
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,		PROJECT TOTAL	1. de 1. de	•••	$\dot{\gamma}$
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PROJECT CATEGORY: Parks	DISTRICT:	1,2 3,5	NO.:	P-392001	
TITLE: Bikeway System	THROUG	Т Н	(PE	AMOUNT	SOURCE
DESCRIPTION: These funds are necessary to provide for repair and replacement of paths in compliance with the adopted Comprehensive Bicycle Plan.	200 bike	2 0 0	9N		5 (30)
		2 © 0 0 0	ON.	. 4	0 60
	÷	2 (3)	<b>9</b> X	5	069
JUSTIFICATION:  To implement the approved Comprehensive Bicycle Plan for Wichitz adopted by the City Council.	<b>.</b>	2 © 0 4	N.	5	0 ලබ
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	•	2 CC 0 0 5	DIN .	10	0 60
Implements the Comprehensive Bicycle Plan.  OPERATING BUDGET IMPLICATIONS:		2 CC 0 0 6	อม	10	0 69
No net impact on operating budget.		2 ©: 0 0 7		10	0 60
		2 (0)	N	10	0 60
		2 C 0 0 9	9N	10	0 (60)
		2 0 1 0		,	
	BEYON 201				
	PROJECTOTA	T L		75	5



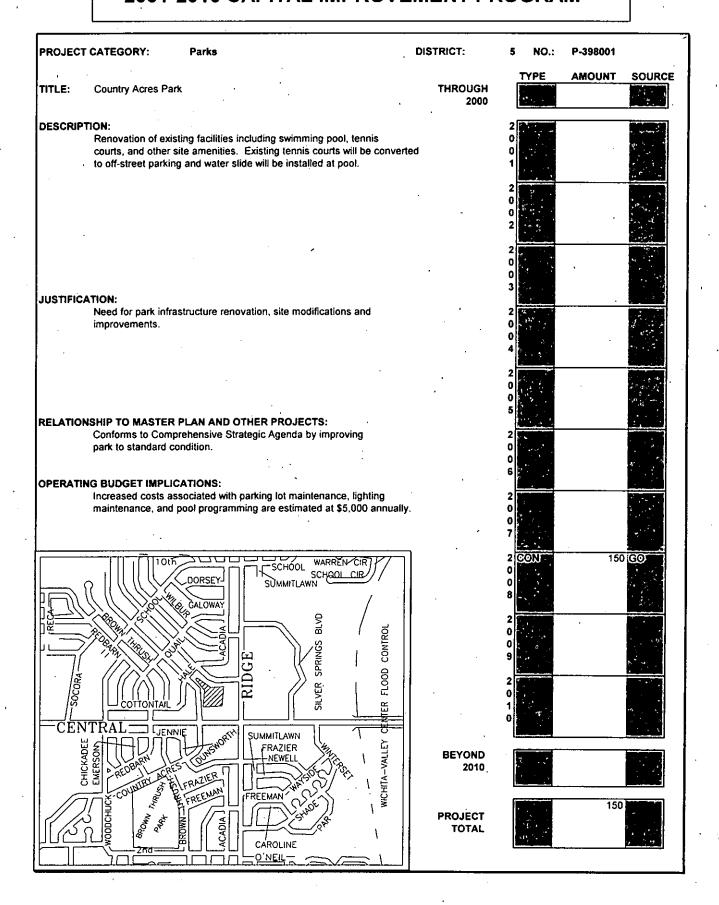
					DISTRICT:	5 NO.: F	-5550001	
TLE:	Buffalo Park		ь.	•	THROUGH 2000	TYPE	AMOUNT	SOURC
SCRIP	TION:	•			•	2	•	
		picnic shelter at But	ffalo Pond.			0		
		•	`			0	•	
-	•	-	. 1	•				
						0		
	•		•			0	•	
	•	•				2		
•						2 CON	80	စေ
					•	0		
TIFIA	ATION:	•				3	•	
HIFICA		of the area due to th	ne construction of a fi	shing lake		2		7
		ed for additional site				0		
				•	•	4		
			• •	•.		2		
				* .		0		
-				•		0		
ATIO	NSHIP TO MASTE	R PLAN AND OTHE	R PROJECTS:		:			- 1 ( )
RATI	NG BUDGET IMPL		the public in the part			6		
	Facility maintena	nce costs are project an additional \$500 p	ted at \$650 annually per year.	, with		2 0	1 .	
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		SONAW SONAW	HICKORY BERKH	LEWATER AND A COLOR OF THE COLO		8 2 0 0 9		
		SOUAN SOUAN	HICKORY BIRCH BIRC	PASSES IN THERE	BEYOND 2010	8 2 0 0 9		
		SOULAW SO	HICKORY BRICH BRICH BRICH BRICH BRICH BRICH BRICH BRICK BRIC		BEYOND 2010	8 2 0 0 9		
		SOULAW SO	HICKORY BRICH BRICH BRICH BRICH BRICH BRICH BRICH BRICK BRIC	NO COLOR DE LA COL		8 2 0 0 9	. 80	



OJECT	CATEGORY:	Parks	•	. 1	DISTRICT:	1.	NO.:	P-398006	
, .	<b>A</b>				w.,	Ť	/PE	AMOUNT	SOURCE
LE:	Chisholm Creek L	ake	•		THROUGH 2000				
SCRIPT	ION:		•	•		·		-	
SCRIFT	Design and develop				•	Ó	7	¢	٠ . د
	New amenities to and fishing dock(s		king, bike path, li	ghting, playground,		, 0			
	and naming dock(s	·/·	•			· I			
	,				•	2		•	
		•				0	$r_{i,j,k}$		
	• •	•				2			Y.
				•	•	2			
					•	0	2. L	•	
					-	3	-		
STIFICA	TION: Northeast section	of the city continu	es to grow stead	lly. Additional trail		2 基		<del></del>	
•	system will provid	e opportunities for	biking and roller	blading which is not		. 0	2	•	
	allowed at Chisho the south.	Im Creek Park and	the Great Plains	Nature Center to	•	4	1		
		:			•		- 16		
LATION	SHIP TO MASTER Conforms to Com			nda. The Building		0 5	,		
	Code of the City of	f Wichita requires	all parking lots b	e paved. Complies		0	~ , '		
	with the Compreh	ensive Bicycle Pla	n.			5			
	•	•	•	•		2		· · · · · · · · ·	
		•			•	0	e en co		
		0.4710.00	· · · .			6		•	S. 1
EKATIN	IG BUDGET IMPLI Operating costs for		the bicycle path,	lighting, playground	1, .	2		<del>.</del>	
	and fishing docks					0		•	
•	•		•	• •		7	* 1		
						2 6	- NIE	75	000
		BURN ]	her-1	(2) (2)		0	ON	75	0 60
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7 37	th ST NO	organic C	Z Z	75		ŏ			7
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CREE	John John John John John John John John	B	OOKVIEW D	8 35th		2		• :	
351			<b>&gt;</b> ∥8≂		••	0			r ,
				34th		0	•		
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7		CHISHOLM CREEK PA		TO TO THE COLUMN AND FLOW OF THE COLUMN AND F	BEYOND	1	~		
		7			2010				
, E	<i>└─-///</i>	$\Delta$						•	
	<u> 29th ST NÖ.</u>			12 GL	000			75	0
	JEHAD	CWOODE STORY	DGEMOOR	BRAMBLEWOOD	PROJECT TOTAL				
	PARI	WOOD TO L		<del></del>					
				. '					

	CATEGORY:	Park	•	•	DISTRICT:	1 NO.:	P-398007	
		<b>Y</b>	•			TYPE	AMOUNT	SOURC
TLE:	CityArts Facility I	mprovements		1	THROUGH 2000			
SCRIP	TION					2 (34-44-4)		
	Enhance the faci install parking lot	lity entrance with p lighting, and creat a southeast of the	te an interactive pl			0		
	•		•			2		
			•			0 0 2		
		•		•		2	·	
		•				0		
STIFIC	ATION:							4 /2 <sub>1</sub> = 1
	public image. Pri increase awarene	hance patron safet oviding new ameni ess of public art an beautification within	ities to this facility id aligns with the			2 0 0 4	•	
	•					2 0		
		•	•			0		
			recently develope	υ,		2 1 5 5	l	1 4
ERATI	within the Wichita	ICATIONS:	's Center housed			0 0 6		
ERATI	within the Wichita  NG BUDGET IMPL  Annual operating	Boathouse.	r's Center housed . rements associate	ed with playgrou		2006		
ERATI	within the Wichita  NG BUDGET IMPL  Annual operating inspection and re	Boathouse.  ICATIONS:  expenditure requires	r's Center housed . rements associate	ed with playgrou		20007		
ERATI	within the Wichita  NG BUDGET IMPL  Annual operating inspection and re	Boathouse.  ICATIONS:  expenditure requires	r's Center housed . rements associate	ed with playgrou		2 0 6 2 2 0 0 7 2 0 0 8 2 CON 0 9	600	<b>©</b>
ERATI	within the Wichita  NG BUDGET IMPL  Annual operating inspection and re	Boathouse.  ICATIONS:  expenditure requires	r's Center housed . rements associate	ed with playgrou		2 0 0 6 2 2 0 0 7 2 0 0 8 2 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	600	<u>©</u>
ERATI	within the Wichita  NG BUDGET IMPL  Annual operating inspection and re	Boathouse.  ICATIONS:  expenditure requires	r's Center housed . rements associate	ed with playgrou		9		<b>©</b>
PERATI	within the Wichita  NG BUDGET IMPL  Annual operating inspection and re	Boathouse.  ICATIONS:  expenditure requires	r's Center housed . rements associate	ed with playgrou		9		© Go

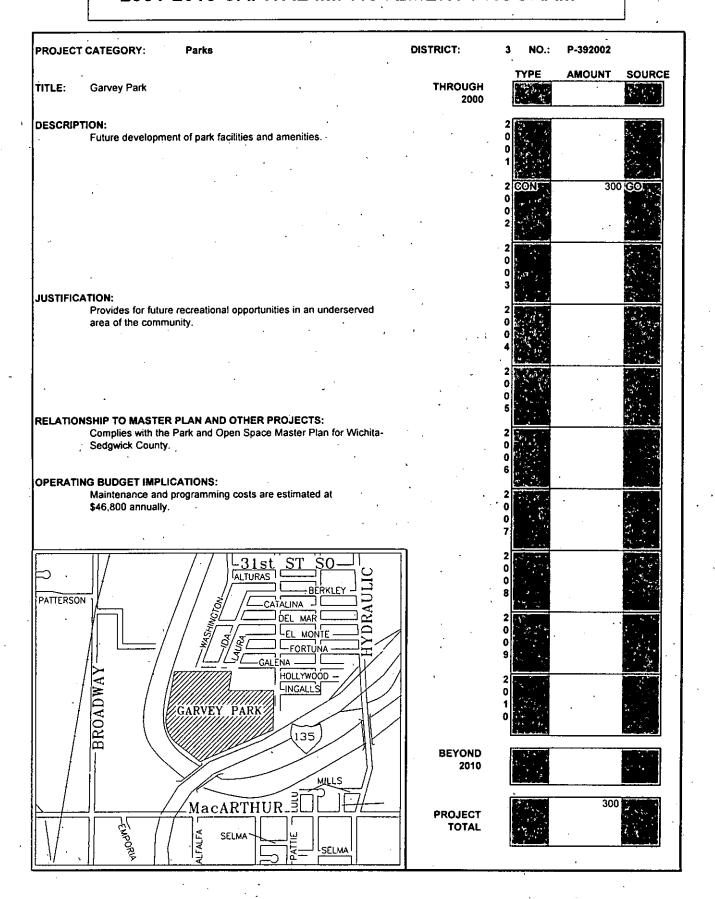
PROJEC1	CATEGORY:	Parks		DIS	STRICT:	2 NO.:	P-399002	•
TITLE:	College Hill Park	<i>:</i>		;	THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIP		evelopment of park f	acilities and amenities	• •		2000		
						2 0 0 0 2		
JUSTIFIC	ATION:			•		2 0 0 3		
		sting features and pr	oposed future develop	ment.		2 0 0 4		
RELATIO	NSHIP TO MASTER					2 0 0 5	-	
OPERATI	Swimming Pool at		ade for College Hill phborhood park.			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	No net impact on	operating budget.		·		0 0 7		
	O MILDRED	RODSEVELT IN THE PROPERTY IN T	CCRESIWAY  CRESIWAY  COELLEROSE	[2nd ST]	• .	0 0 8	,	
ENGLIS	VICTOR OF TOTAL OF THE PROPERTY OF THE PROPERT	WILLOW ELECTRIC STATE OF THE ST	Douglas	-GLENDALE -		2 CON 0 0 9	50	0 60
WATERMAN			<u> -</u>		-	2 0 1 0	, <u>.</u>	
	54 400	KELLO	· • • • • • • • • • • • • • • • • • • •		BEYOND 2010		•	
EREC	ORME GILBERT			EILERTS -	PROJECT TOTAL		50	0



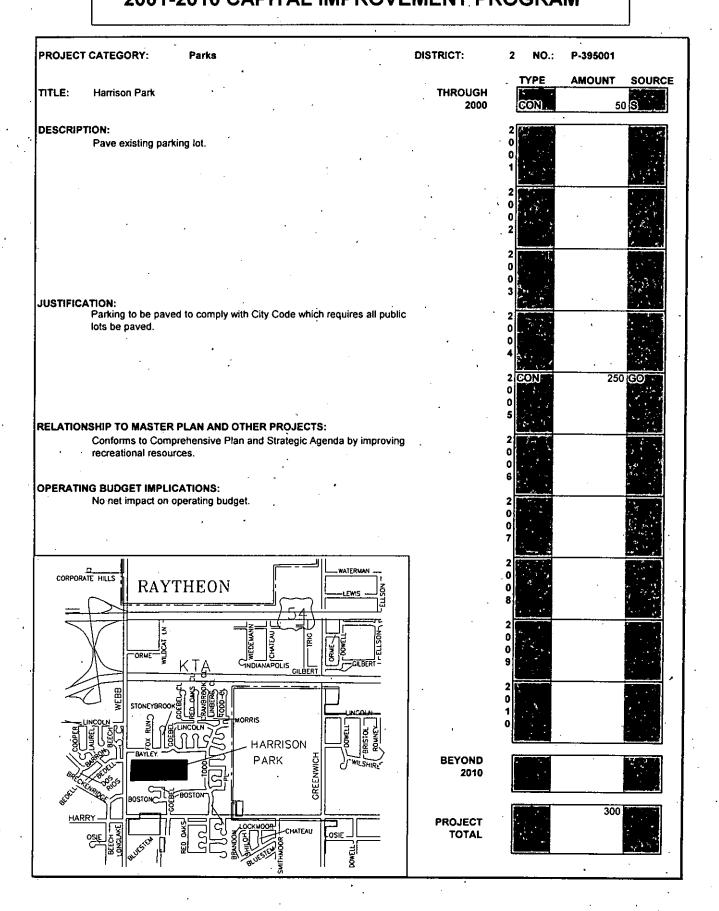
PROJECT CATEGORY: Parks DISTRICT: NO.: P-390003 **TYPE** AMOUNT SOURCE TITLE: Athletic Court Resurfacing, Repair and Construction THROUGH 2000 443 GO DESCRIPTION: To repair, remove or construct courts at various locations. 80 GO CON 80 GO JUSTIFICATION: Many courts have deteriorated to a point that require repair or removal as a measure to avoid injury to users. 2 CON 80 GO RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Carries out the intent of the Strategic Agenda to preserve and 2 CON 80 GO expand recreational opportunities. OPERATING BUDGET IMPLICATIONS: 80 GO No net impact on operating budget. 2 CON 80 GO T **BEYOND** 2010 1083 **PROJECT** TOTAL

PROJECT CATEGORY: Parks	DISTRICT:	1 NO.: F	P-394001
TITLE: Fairmount Park	THROUGH 2000	TYPE	AMOUNT SOURCE
DESCRIPTION:  Renovation of existing park to include an interactive water feature.		2 0 0 1	
		2 0 0 0 2	
JUSTIFICATION:		2 0 0 3	
Provides future development of park features which are outdated and underutilized.		2 <u>CON</u> 0 0 4	300 GO
TO THE PROPERTY OF THE PROPERTY.		2 7 7 7 0 0 0 5	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Fairmount Park is within the neighborhood revitalization area for District 1.  OPERATING BUDGET IMPLICATIONS:		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Maintenance and programming costs are estimated at \$6,500 annually.		2 0 0 7	
AUDREY ZISE ST NO CRESTVIEW LAKES		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
GRAFIAH STOCKER CLUB WSU SHOCKER CLUB CLOUGH PL STOCKER CLUB CLUB CLOUGH PL STOCKER CLUB CLUB CLUGH PL STOCKER CLUB CLUB CLUB CLUB CLUB CLUB CLUB CLUB		0 0 0 0 0 0	
		10	
	BEYOND 2010	71 ,	
12th   12	PROJECT TOTAL		300

PROJECT	CATEGORY:	Parks		DIS	STRICT:	6	NO.:	P-399003	
TITLE:	Finlay Ross Park				THROUGH 2000		YPE	AMOUNT	SOURCE
DESCRIPT	TON: Renovation of exist	ing urban park.			·	0	1.5		
						2		·	
		;		•		2			
					•	0 0 3			
JUSTIFICA		replacement of pa construction or lan	rk infrastructure, lightir idscape features.	g.		2 0	5	·	*
	,	,	••			2 0			
RELATION	ISHIP TO MASTER I					5			
OPERATIN	IG BUDGET IMPLIC		•	•	,	0 0 6			
	No net impact on of	perating budget.				2 0 0 7			
	Carte	√ W CO CO	NAMINA ST.	NOORE 1		2 0 0			
Kiowa				AIN		2 0 0 9	ON	300	co
	SicaMore	LIBRARY E	NGLISH			2 0 1 0		<u> </u>	
MAINOT WALNOT WALNOT	PLE PLE	WATERMAN LEWIS		COMMERCE	BEYOND 2010				
MENTOR	SAMTI LACLE		KELLOGG		PROJECT TOTAL			300	
54	LHENDRYX		ORME!	s				· · · · · · · · · · · · · · · · · · ·	

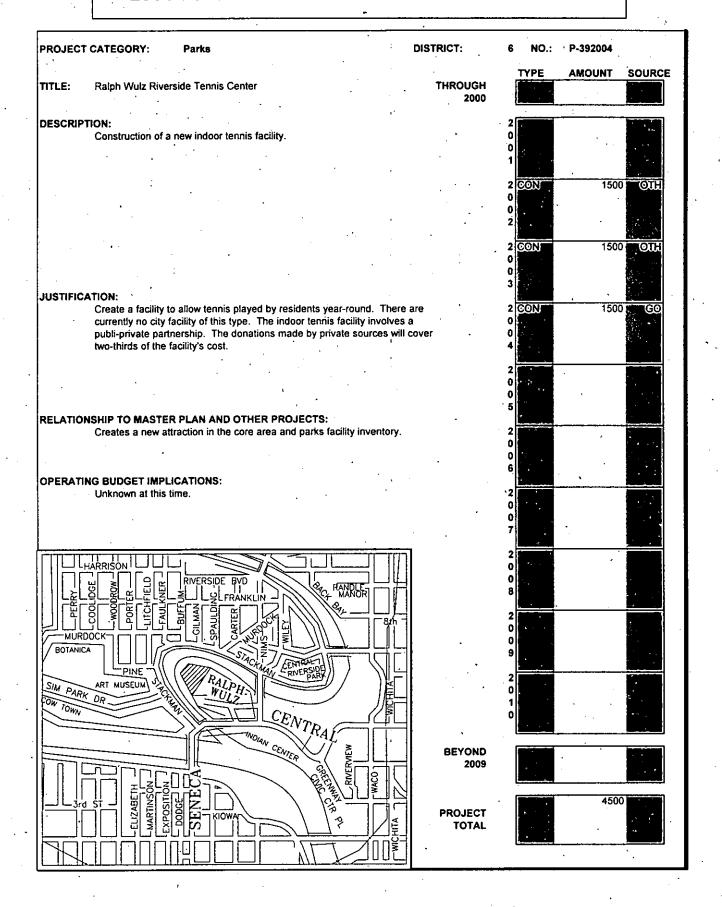


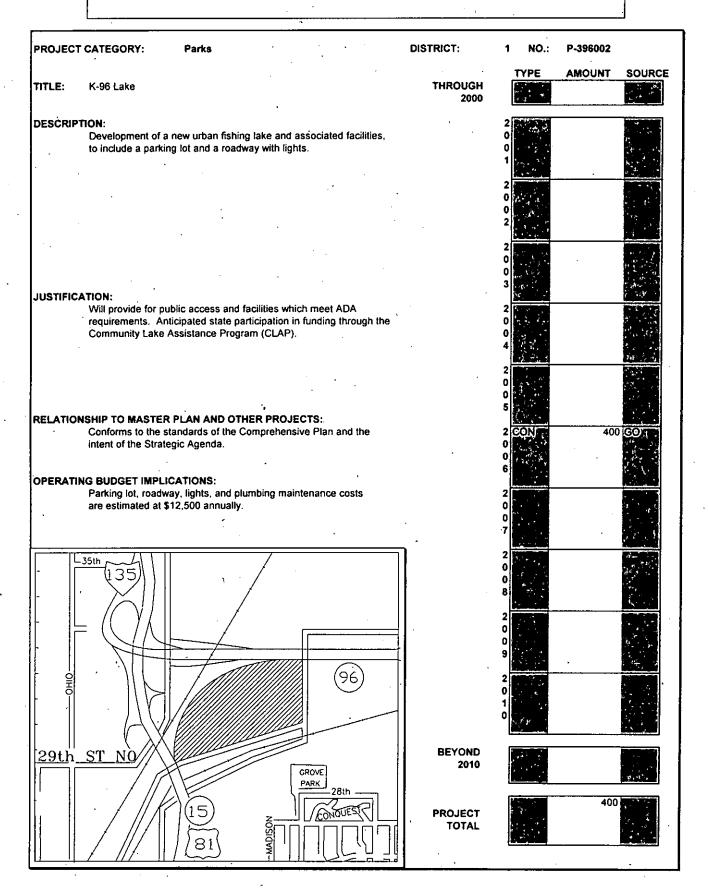
		•	•		DISTRICT:	1 NO.:	P-390005	
ΓLE:	Grove Park & Grov	ve Park Greenway	٠		THROUGH	TYPE	AMOUNT 405	
		Crosinay			2000	CON	. 300	
SCRIPT	ION:	•		•		2 CON	257	0.60
.SUMF I	Development of ex	risting park, includir	ng development of a gr	eenway		0	230	0.60
			Renovation of existing			0		
	and running trail:	ion of a new rootba	Il field. Construction of	a niness				
	_					2 CON	300	0.60
	•	•		ب	•	0		
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STIFICA				•				
			come area. This park			2		, to .
	gangs.	provide important a	alternatives to drugs an	u	-	0	•	
•		•				4	•	
			•			2		
LATION	SHIP TO MASTER		•			0	•	
			ark supports neighborho t is partially funded with		•	5		
	CDBG funds.	F						74.5
				·		0	÷	
ERATIN	IG BUDGET IMPLIC		_ 44			0		
			e treated as a natural a . Maintenance costs fo			6		
	thereby minimizing football field, parking	costs of operation ng lot, roadway, ligh	. Maintenance costs fonts, and play equipmen	ra tare		2		
	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs fo	ra tare		6 2 0		
	thereby minimizing football field, parking	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs fonts, and play equipmen	ra tare		6 2 0 0 7		
	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs fonts, and play equipmen	ra tare		6 2 0 0 7		
	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs fonts, and play equipmen	ra tare		6 2 0 0 7 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
encorport a	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs fonts, and play equipmen	ra tare		6 2 0 7 7 2 0 0 8		
SRECEPONT Q.	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs for hts, and play equipmen ogramming of the foots	ra tare		6 2 0 0 7		
MACODON O.	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs for nts, and play equipmen ogramming of the foots	ra tare	l	6 2 0 0 7 2 0 0 8		
annour of a	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	. Maintenance costs for nts, and play equipmen ogramming of the foots	ra tare	1	6 2 0 0 7 2 0 0 8 2		
MOODER a	thereby minimizing football field, parkir projected at \$25,00	costs of operation ng lot, roadway, ligh 00 annually, with pr	. Maintenance costs for nts, and play equipmen ogramming of the foots	ra tare		6 2 0 0 7 2 0 0 8 2 0 0 9		
mooren a	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare	!			
and the state of t	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	. Maintenance costs for nts, and play equipmen ogramming of the foots	ra tare	1	9		
Section of the sectio	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare	•	9		
MADOUPONT CL.	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare		9		
and the second of the second o	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare	BEYOND	9		
SHOOD ON A	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare	BEYOND 2010	9		
SARDOTON O.	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foots and play equipmen ogramming of the foots and the foots are the foots and the foots are the foots	ra tare		9		
300000 a /	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, ligh 00 annually, with predictional \$3,000.	Maintenance costs for the foot that, and play equipmen ogramming of the foot to the foot that the foot the foot that the foot that the foot that the foot the foot the foot that the foot th	ra tare	2010	9	1258	
SACOTORI O.	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, light to annually, with predictional \$3,000.	Maintenance costs for the foot that, and play equipmen ogramming of the foot to the foot that the foot the foot that the foot that the foot that the foot the foot the foot that the foot th	t are tall	2010 PROJECT	9		
SMOODOW Q	thereby minimizing football field, parkir projected at \$25,00	costs of operation, ng lot, roadway, light to annually, with predictional \$3,000.	Maintenance costs for the foot that, and play equipmen ogramming of the foot to the foot that the foot the foot that the foot that the foot that the foot the foot the foot that the foot th	t are tall	2010	9		



PROJECT	CATEGORY:	Parks	•		DISTRICT:	6	NO.:	P-399004	
					=	1	YPE	AMOUNT	SOURCE
TITLE:	Heritage Square Pa	rk			THROUGH 2000				
DESCRIPT	ION:	•							
DEGGIA!	To upgrade and/or of	replace existing	site amenities and	l landscape		ō	7		
	features.					0			
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JUSTIFICA		:				. 3		•	
. ,	Maintain and preser	ve the quality o	f park environmen	t.		2	, :	•	
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RELATION	SHIP TO MASTER F	N AN AND OTH	IER PROJECTS:			5			
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	SYCAMORE		C L DOUGLAS - SE		**	3			
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		WATERMAN				٥		•	
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		KELLOGO	<u>}</u>	54	PROJECT TOTAL		3		
	7 JUST		ORME		, ,				
CHENI	DRYX —								

	CATEGORY:	Parks			DISTRICT:	3 NO.:	P-395002	
		-				TYPE	AMOUNT	SOURC
ITLE:	Herman Hill Park	,			THROUGH 2000			
ESCRIP						2		
	Park renovation an Arkansas River.	nd development of a	ın existing park adja	acent to the		0		
		•			:	1 2		7 1/4 H
						2 (1)		
			,	•		2		
,						0		
JSTIFIC	ATION:					3		
	Construction impro useful to the public	vements will make t	this valuable river p	park more		2		
		•		-	•	0		
			•			000	050	1.05
						0 5 4	. 250	<b>(0)</b>
LATIO		PLAN AND OTHER rehensive Plan and to standard conditio	Strategic Agenda			2		
PERATII	Police Substation.		,, and complement	to the oddin		6		
	No net impact on o	perating budget.			**	2 0		
	,				,	7	•	· · · · · · · · · · · · · · · · · · ·
HASKELL T	SE SECTION SEC					0	•	
BLAKE			SANT FRANCIS		•	8		
WWWWS T	[ C <del>251. 51</del> 52 7/ ]]		PANNEE PLAZA MALL MARION			2 0 0 9		
CASOO	126th ST S     E ASPEN					2		7
<u> </u>	I SE STORY MAGNOLIA	A SA SA SA SA CARP	/ vi			0		
RECAL -	BARBARA - 1 / SI		11 1/1/22/2/ []	. 11 - 11 - 11 - 11 - 11 - 11 - 11 - 11		- 19		2/190
RECAL	BARBARA STATE	Tan Julian	]} Y\`"^#a}. [					
RECAL	EBARBARA 29th SI S S S S S S S S S S S S S S S S S S	30th ST S	BROADWAY  VOI	1523	BEYOND 2010			





PROJECT	CATEGORY: Parks	DISTRICT:	All	NO.:	P-390006	
				TYPE	AMOUNT	SOURCE
ITLE:	Land Acquisition & Development or Renovation	THROUGH 2000		RIAE CON	200 50	G0 G0
				550		•
ESCRIP'	TION:  Land acquisition and site improvements for new land recently or not yet		2	RIGIO	250	<u>ල</u>
	acquired for parks.		Č			
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STIFIC						
•	Acquisition and development or renovation of parks is in direct relationship with the growth and development of the community.		2	RAG	300	(ee)
	relationarily with the growth and development of the commutatity.		Č			
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		•	2	RUG	300	GO
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LATIO	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		•	<b>'</b>		
	Provides budget for new parks yet to be aquired and renovation of		2	राखंड	350	CO
	existing park improvements in implementing the Comprehensive Plan		C		•	
	and Strategic Agenda	-	6			
PERATI	NG BUDGET IMPLICATIONS:		•			
	Not yet defined but should be supported by community development	,	2	रखख	350	GO .
	and a growing tax base. Will have some impact on operating cost, but it cannot be estimated until projects are defined.	•			•	
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		PROJECT				
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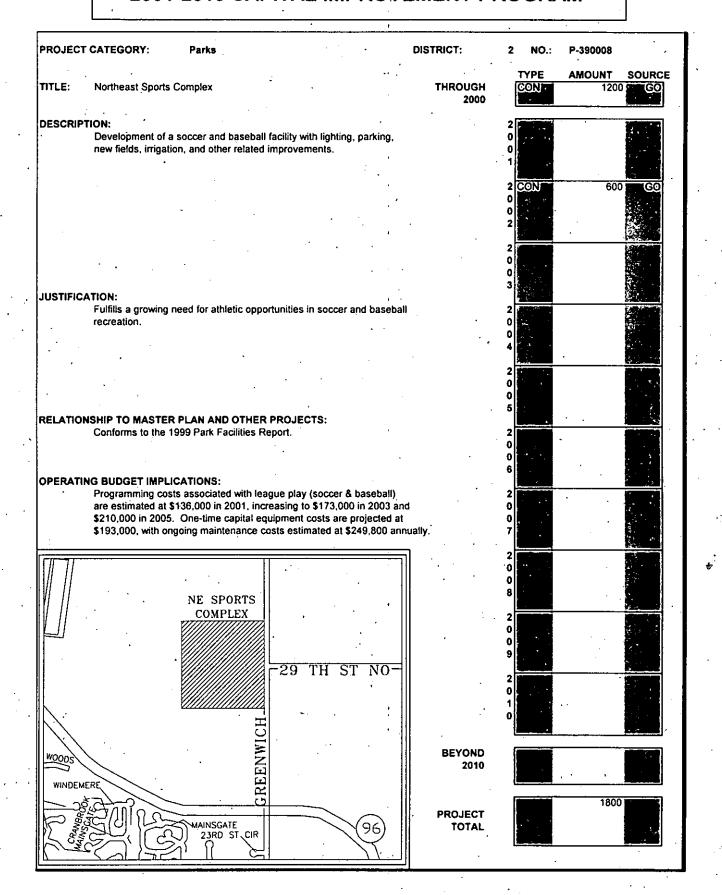
JUSTIFICATION:  Provides for renovation and improving existing and or new amenities.  RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  OPERATING BUDGET IMPLICATIONS: No net impact on operating costs.	•
DESCRIPTION: Renovation and future development of an existing park.  2 2 3 3 3 JUSTIFICATION: Provides for renovation and improving existing and or new amenities.  2 2 3 4 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	SOURCE
JUSTIFICATION:  Provides for renovation and improving existing and or new amenities.  RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  OPERATING BUDGET IMPLICATIONS: No net impact on operating costs.	0 60
Provides for renovation and improving existing and or new amenities.  2 0 4 2 0 0 8 RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
Provides for renovation and improving existing and or new amenities.  2 0 4 2 0 0 8 RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
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Provides for renovation and improving existing and or new amenities.  2 0 4 2 0 0 8 RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  OPERATING BUDGET IMPLICATIONS:  No net impact on operating costs.	
Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  OPERATING BUDGET IMPLICATIONS:  No net impact on operating costs.  2  CON  1  1  1  1  1  1  1  1  1  1  1  1  1	
Conforms to the Comprehensive Plan and Strategic Agenda by preserving an existing valuable park and expanding its capacity to serve the public.  OPERATING BUDGET IMPLICATIONS:  No net impact on operating costs.  2  CON  1  1  1  1  1  1  1  1  1  1  1  1  1	
No net impact on operating costs.  2 0 0 7 2 CON 500 8 ELANE 1 2 CON 500 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	\$ 0.00 m
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PROJECT TOTAL  SOURCE SON SON SON SON SON SON SON SON SON SON	

PROJEC	T CATEGORY: Parks	DISTRICT:	1 NO.:	P-394002
NTLE:	McAdams Park	THROUGH 2000	TYPE	AMOUNT SOURCE
DESCRIP	PTION:		2	· 2000
	Renovation and future development of an existing park.	•	0	
			1	
•				
			0	
	•		0	
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HETIEIO	CATION:		3	
USTIFIC	Provides for renovation and improving existing and or nev	v amenities.	2 CON	500 GO
			0	
,			4	
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			0	
ELATIO	INSHIP TO MASTER PLAN AND OTHER PROJECTS:	•	°	
•	Conforms to the Comprehensive Plan and the Strategic A	genda by	2	
	preserving an existing vauable park and improving its am- future needs.	andes for	0	
DEDAT	ING BUDGET IMPLICATIONS:		6	
PERAII	Parking lot lighting, materials, and maintenance are project	cted	2	
•	to cost \$1,500 annually.	•	0	
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PROJECT	CATEGORY:	Parks			DISTRICT:	6 NO.:	P-398004	-
TITLE:	Minisa Park				THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT		· sting park improvem	ents to include a nev	v playground	l.	2 0 0 0 0 1	•	3 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		·				2	•	
		•	•	,		0		
						0	•	
JUSTIFICA	Age and condition and park renovation		enities requires inves and functioning recre			2 0		
	facilities.	• •		٠.		4		
						0 0 0 5 0 3		
RELATION		PLAN AND OTHER omprehensive Plan	t PROJECTS: and Strategic Agend	a. ,	•	2 0 0	, a	
OPERATIN	G BUDGET IMPLIC		e costs are projected	l at		6		
	\$1,000 annually.					0 7	· .	
PORTER			ALLEN	WAY!		2 GON 0 0 8	250	GO
	GARLA LIGHT		BUCKERIDGE	BROAL		2 0 0 9		F 9
		MINISA PARK SCHOOL NORTH ROCHESIER	FAIRVIEW PARK		1	2 0 1	·····	
	FORREST THE TOTAL				BEYOND 2010		•	
N NIVER			ACK SON	WANT N	·		250	
	RIVER BVD RIVERSIDE BVD		الــــــــــــــــــــــــــــــــــــ	10th	PROJECT TOTAL			

OJEC1	CATEGORY:	Parks		•		DISTRICT:	6 NO.	.: P-390007	
LE:	.Naftzgar Park			•	:	THROUGH 2000	TYPE	AMOUNT 24	SOURC 0 ©0
SCRIP	TION:						2		
	Complete Naftzg park entrance to	ar Park landscape Eaton Hotel impro	design and dev vements.	elopment of r	10W		0		
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TIEIC	ATION:						3		
, IFIC	Development of	this park was begu ids are available.	in in 1978 and c	ontinues to be	•		2	1	
			•				0		
			•			•	4	•	
				•			2	··	
•			•				0	: .	
ΑΤΙΟ	NSHIP TO MASTE	R PI AN AND OTH	IER PROJECTS	<b>.</b>			5		
	Conforms to the	Comprehensive Pl	an and is consis				2		
	City's investment	t in the Old Town a	rea.		•		0	,	
		. '	•	•	1		6		
RATI	NG BUDGET IMPL				•	•			
	Lighting mainten	ance costs are est	imated at \$2,50t	D per year.			2		
			•	•		•	0		
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ווויל	/ 100000				<del> </del>	TOTAL	-		
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$/\!\!/\!\!/$				뭐 '`? /	<u>                                      </u>				

	CATEGORY:	Parks			DIST	RICT:	2 NO.:	P-391004	
ITLE:	Northeast Baseb	all/Softball Comp	lex			THROUGH	TYPE	AMOUNT	SOURC
			•			2000		·	
ESCRIP	TION: Proposed new de	evelopment of a f	uture baseball	/softball comple	·x		2 CON	500	o OTH
	lighting, parking,					٠	0		
JSTIFIC	ATION:  Fulfills a growing	need for athletic	opportunities i	n baseball/softt	pall recreation	٦.	2 CON	500	O OUL
	The complex initi	ally would consis	t of four softba	II fields. The co	mplex		0 CON	500	
	would have ten fi but not be limited	I to parking, conc	essions, restro	om facilities, lig	ghting, fencin	g.	2		
	dugouts, bleache City of Wichita we					a users	2 CON	300	) (GO
	fee. The facility is	ș planned as a p	artnership betv	veen the Northe	east Baseball		0		
	Softball Associati The private sector						3		- 11.A
	\$100,000 up fron responsible for fe					!	2		
	associated at app	proximately \$250				aseball	0		
	softball complex i	is complete.					4		
	•							•	
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LATIO	NSHIP TO MASTER  Conforms to the		•	CTS:				-1	
	Comornis to the	1999 Faik Faciliu	es Report.				ő		
							0		
PERATI	NG BUDGET IMPLI		ınd Public Wor	ks operating bu	ıdaet		0		
PERATI	NG BUDGET IMPL Significant increa Estimates can no	se to both Park a					20	_	
PERATI	Significant increa	se to both Park a					2007		
PERATI	Significant increa	se to both Park a					2007		
PERATI	Significant increa	se to both Park a					2007		
PERATI	Significant increa	se to both Park a					2 0 0 7 2 0 0 8	<u> </u>	
PERATI	Significant increa	se to both Park a					2 0 0 7 2 0 0 8	537	(60
ERATI	Significant increa	se to both Park a	until project is				2 0 0 7 2 0 0 8 2 CON 0	537	<b>,</b> 60
PERATI	Significant increa	se to both Park a	L29 T	designed and d			2 0 0 7 2 0 0 8 2 CON 0	537	Go
PERATI	Significant increa	se to both Park a	L29 T	designed and d			0	537	( 60
PERATI	Significant increa Estimates can no	se to both Park a	L29 T	designed and d			0	537	<b>Go</b>
	Significant increa Estimates can no	se to both Park a	29 T	designed and d			0	537	( 60
	Significant increa Estimates can no	se to both Park at the determined	29 T	H ST N			0	537	4 60
	Significant increa Estimates can no	se to both Park a	29 T	designed and d		BEYOND	0	537	( 60
FOX BUSINESS	Significant increa Estimates can no	se to both Park at the determined	29 T	H ST N		BEYOND 2010	0	537	<b>©</b>
ESX PAGE	Significant increa Estimates can no	se to both Park at the determined	until project is	H ST N			0		
	Significant increa Estimates can no	MAINSGATE 22ND ST NO	until project is	H ST N	O .	2010 PROJECT	0	2337	
FOX BUSINESS	Significant increa Estimates can no	se to both Park at the determined when the det	until project is	H ST N	O .	2010	0		



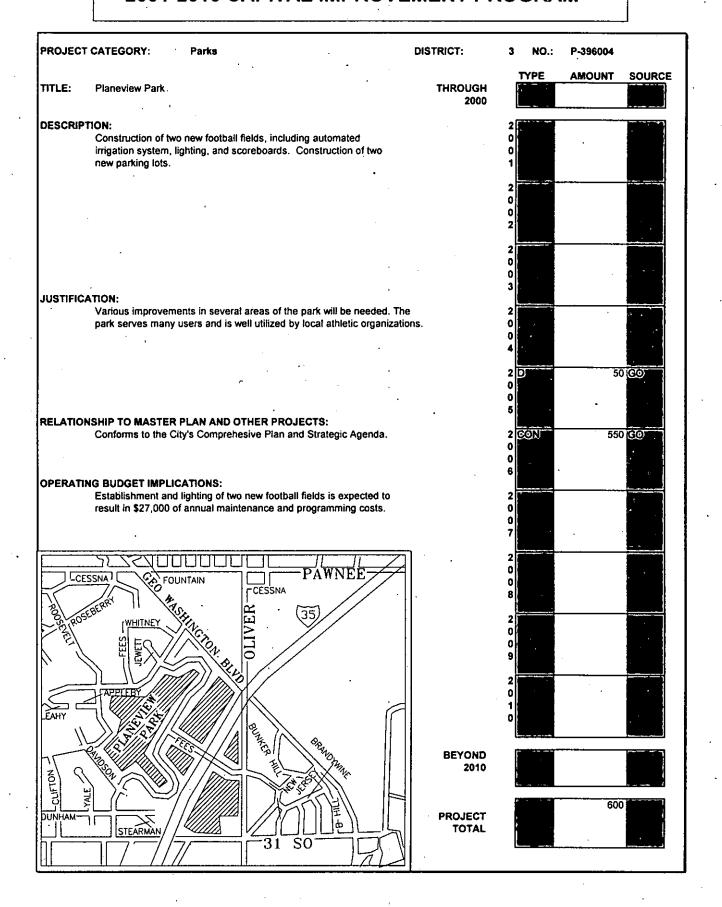
PROJECT CATEGORY: Parks	DISTRICT:	6 NO.:	P-395003	
		TYPE	AMOUNT	SOURCE
TITLE: Oak Park	THROUGH 2000			
DESCRIPTION:	٠	2	•	المتعمدية .
Renovation of existing park improvements.		0		1 4
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JUSTIFICATION:		3		
Conforms to the Comprehensive Plan and Strategic Agenda. Preser	ves	2 7	•	¥ 7.04
and improves existing park.		0	•	
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·		2 CON	100	<b>©</b>
		0		
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		44.7		
Conforms to the Comprehensive Plan and is consistent with the City' investment in the Downtown Core Area.	s	0		
		0		
OPERATING BUDGET IMPLICATIONS:		3		K-75
No significant impact on the operating budget.		0		.fx/
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	PROJECT		100	
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PROJECT	CATEGORY:	Parks			DI	STRICT:	6 NO.:	P-397001	
					•		TYPE	AMOUNT	SOURCE
TITLE:	Orchard Park		•	•	•	THROUGH 2000		:	
DESCRIP	TION:				* · ·	•	2		
DESCRI	Make repairs to va	rious facilities in	the park to ens	sure public sat	fety.		0	•	
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JUSTIFIC							, <b>E</b>	•	
, ,	To prevent damag	e to valuable pub	olic park facilitie	s.		<del>-</del>	2	,	
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DEL ATIO	NSHIP TO MASTER	DI AN AND OTH	JED DDA JECT	e.			5		
ALEXIIO.	Conforms to Comp	rehensive Plan a	and Strategic A	genda by pre	ventive		2		
	maintenance of an	existing facility.				. · · · · ·	0	,	
0050470	NO DUDOET MEDI M	ATIONO.			•		6		
OPERATIO	NG BUDGET IMPLICATION None. Preventive		cludes capital	losses.			2 CON	300	GO)
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BAYSHORE								• .	
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	CATEGORY:	Parks	•			•	DISTRICT	All	NO.:	P-391001	
	4		•	_			•		TYPE	AMOU	NT SOUR
LE:	Park Facilities f	Renovation			•		THROUGH 2000			•	Milk
SCRIP1			,	e ·	•			2	CON		250 GO
	Renovation and parks.	i development (	of infrastruct	ure and faci	lities for var	ious	· ·	Č		· .	e.
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	Plans will identification Plans will identificate to Pa	ry needs of the Irk developmen	community a t.	ario allow et	iicient alloca	ILION OF		0			
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	Conforms to the various Park pro	City's Compre ojects.			es direction	for		2 0 0 6 2 0 0 7			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		2 0 0 6 2 0 7 2 0			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		2 0 0 6 2 0 0 7 2 0 0 8			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		2 0 0 6 2 0 0 7 2 0 0 8			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		20 00 6 20 00 7 20 00 8 20 00 8			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		22 00 06 22 00 77 22 00 88 22 00 99			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		22 00 06 66 22 00 07 77 22 00 08 88 20 09 99			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		22 00 06 66 22 00 07 7 2 00 08 8 2 2 0 0 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for		22 00 06 22 00 07 7 22 00 08 8 22 00 9			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for	DEVAND	22 00 06 6 22 00 07 22 00 09 9 20 01			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for	BEYOND 2010	22 00 66 22 00 77 22 00 08 88 22 00 99 22 00			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for	BEYOND 2010	200066 20007 20008 20009 20010			
	Conforms to the various Park pro	City's Compre ojects.			es direction	for	2010	22 00 06 6 22 00 07 7 22 00 09 9 22 00 11 00			500
	Conforms to the various Park pro	City's Compre ojects.			es direction	for	BEYOND 2010 PROJECT TOTAL	200066 20007 20008 20009 20010			500

SCRIPTI			DISTRICT: A	I NO.:	P-392003	
SCRIPTI		•		TYPE	AMOUNT	SOURCE
	Park Lighting	•	THROUGH 2000			
			20,00	ha		<u>[]</u>
		•	•	2		200
	Placement of outdoor lights in new and existing parks and i	replacement		. 0		
	of old damaged light fixtures in existing parks.	,		1		
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		+		2 CON	50	GO .
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		•		2 CON	50	<u>60</u>
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TIFICA	TION:	•			<u>.                                    </u>	
	Additional lights in high-use parks, some with recreation ce		-	2 CON	50	<b>CO</b> , `
	are highly used, are necessary to ensure public safety and revenues at these sites.	to increase		0		
	revenues at these sites.	•		4 5 5		
•				2 CON	50	<b>©</b>
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		*.		5		
	SHIP TO MASTER PLAN AND OTHER PROJECTS:	•			_:	
	Conforms to the City's Comprehensive Plan and improves	public safety	•	2 CON	50	<u>co</u>
		• •	•	o l		
				6	•	
	G BUDGET IMPLICATIONS:		•		· .	
	Will have some impact on costs but cannot be estimated usites are identified and exact use and design is proposed.	ntil specific		2 CON	50	ဖေ
	area are identified and exact use and design is proposed.			0		
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	CATEGORY:	Parks	• .		DIS	STRICT:	All	NO.:	P-396003	•
T. F.	Datin Late 8 Fee	Drive-		,		TURQUEU	•	TYPE	AMOUNT	SOURCE
TLE:	Parking Lots & Ent	y Drives			•	THROUGH 2000				
ESCRIPT	TION:						2		•	PACE 1
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JSTIFIC#	, ETION:			,			3			
13 HFICE	Parking areas in old	der parks requir	e repair and/or	new pavemen	to comply		2			N/A
	to City ordinance. parking areas.	increased dema	and in some par	ks may require	additiona	ł.	0	2.8		
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LATION	ISHIP TO MASTER I Provides for new or	improved parki			in the		2	CON	500	60
	Park Facilities Mas	er Plan.			•	•	0		,	94.
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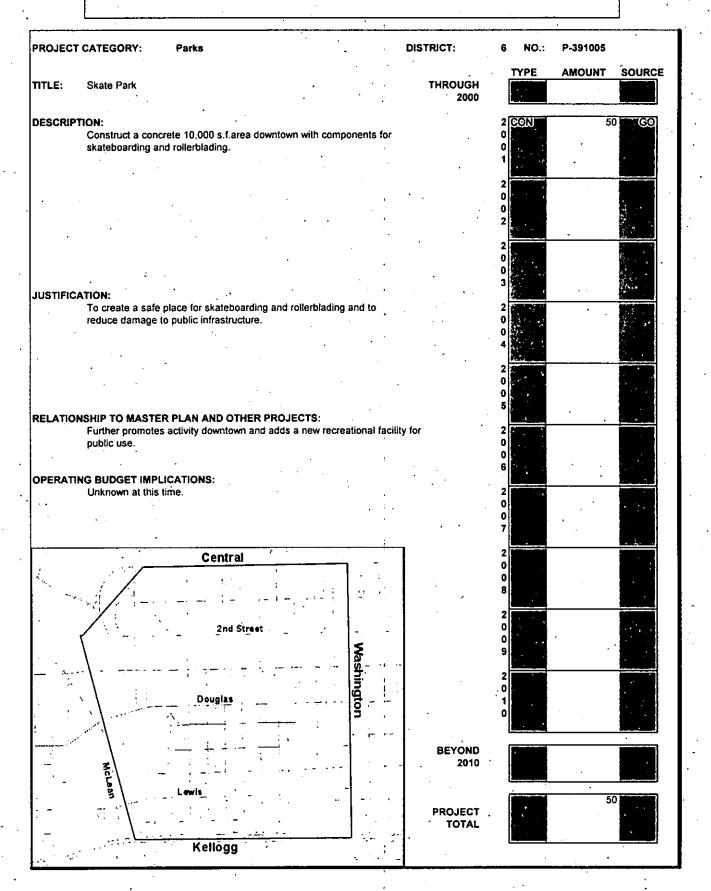
KOJECI	CATEGORY: Parks	DISTRICT:	All	NO.:	P-393003	
TLE:	Playground Amenities & Equipment Rehabilitation	THROUGH		TYPE CON	AMOUNT 4	- 10 C
-000107	701			Pitagos illacia.		
ESCRIPT	Rehabilitation of park playgrounds and amenities in various		ć			
	locations.		(	<u>r</u> .		1
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		•	2	CONT	40	GO:
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STIFICA	ITION: Rehabilitate, replace and develop playground resources and amenitie.			CONCE	. 40	COST
	in various parks on a systematic basis. This project presents opportu		Ó		4(	
	to solicit private sponsors and donors for individual playgrounds and		C	<b>建物</b>		
•	park amenities with City funds to be used on a matching basis. Project scheduling is required to meet ADA standards.	<b>.</b>	4			
	outstand to required to most rus relations.		2	CON	·4(	GO
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			5	-		\$ \ \ \ \
LATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:		-			
	Conforms to the standards of the Comprehensive Plan and Strategic Agenda.		2	CON	. 40	GOIT
	Strategic Agenda.		Ö	X 200		\$ 1 . A
	IO DUDOST IMBURATIONS		6			
ERAIIN	IG BUDGET IMPLICATIONS:  Minimal impact on operating budget.		2	CONTE	40	(GO)
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7		TOTAL		150 T. C.		
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PROJECT CATEGORY: Parks	DISTRICT:	6 NO.: P-394003
		TYPE AMOUNT SOURCE
TITLE: Ralph Wulz Riverside Tennis Complex	THROUGH 2000	CON 200 GO
DESCRIPTION:	•	2
Renovation of facility and courts.	:	
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	:	2
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JUSTIFICATION:	<u> </u>	240.00
Resurface and construct courts to ensure quality play, increa and correct dangerous surface conditions. Renovate deterio	se revenues, rating or	2 CON 240 GO
outdated components of the facility.	•	
	• • •	
	,	2 CON 250 CO
	•	0
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		
Conforms to Comprehensive Plan and Strategic Agenda by a valuable recreational facility.  OPERATING BUDGET IMPLICATIONS:	preserving	2 0 0 6
No net impact on operating budget.	•	2
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PROJECT	CATEGORY:	Parks		•	DISTRICT:	6	NO.:	P-390010	
TITLE:	Riverside Park Sy	, ⁄stem			THROUG	iH	TYPE	AMOUNT	SOURCE
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ESCRIPT		ns to the Riverside aster Plan.	Park system i	n accordance with	the .	200	©©N .	500	© <b>€</b> ©.
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JSTIFICA	.TION-					2 0 0 3	CON	2000	GO .
<i>,</i> о прод	The Riverside Par and is in major ne	k System is the old ed of rehabilitation increasing number	as well as nev	v improvements to	)	2 0 0 4			
EL ATION	SHIP TO MASTER	DI AN AMO OTHE	:D DDO IECTS	· ·	•	2 0 0 5			
-	The improvements	s constructed throu he Comprehensive	ghout the proj	ect will be made in	n	2 0 0 6			
		s associated with p	roposed modif	ications		2 0 0 7			7
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	6.5	Parks .	•		DISTRICT:	All	NO.:	P-390011	•
TLE:	Sidewalks and Parl	t Bathe		•	THROUGH	TY	PE '	AMOUNT	SOURCE
LE:	Sidewalks and Pan	k rains			2000	©0	N	19	0 30
SCRIPT	ION:			• •		2 00	N	4	0 <b>GO</b>
;	These funds provid	le for constructio	n and repair of side	walks and path	sin .	0	~	•	
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	Complies with the C Allows City to rema					0		-	H.
	Conservation grant	fund requirement	nts			4	·		
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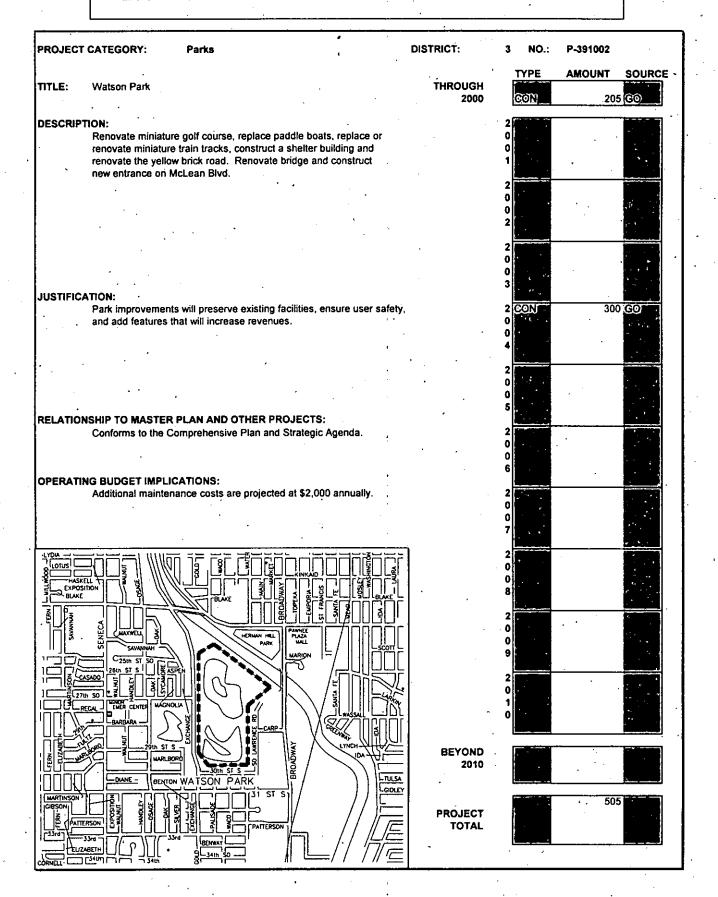
	CATEGORY:	Parks/Golf Cour	S <b>e</b> S		DISTRICT:	6		GC-55300	11
ITLE:	Sim Park Golf Co	ourse Parking			THROUGH	TY	PE	AMOUNT	SOURCE
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ESCRIP'	TION		•			2			
_JUNIF	Parking lot rehab along Amidon.	ilitation and construc	tion of additiona	al parking areas		0	ora, Nac	**	المراوية
	along Amidon.			•	·	1	*#.†		
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STIFIC	ATION: The capital inves	tment will reduce and	nual maintenance	ne chete and		2	<u>`</u>		
	preserve existing	facilities.	ाज्या गांचाससम्बद्धाः	ce costs and		0 2			
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LATIO	Project conforms	to the Comprehensi	ve Plan and Str	ategic Agenda by		2 0 0			
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		CATEGORY:	Parks		DIS	TRICT:	3	NO.:	P-399005	
SCRIPTION: Park located at 71st South and the Arkansas River to be developed as nature trails, fishing site, and canceing amerities. Improvements may include a parking area, lighting, trailhead(s), and a cance launch.  STIFICATION: Public access to Arkansas River is limited in the southern sector of the city. Cance launch will provide additional opportunities for canceing enthusiasts.  LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Cance launches are proposed amerilles in Garvey and Chapin Parks, both of which are located upriver from the site.  BERATING BUDGET IMPLICATIONS: Operating costs are estimated at \$500 per year.  BEYOND.  BEYOND. 2010  BEYOND. 2010	<del>.</del>						1	YPE	`AMOUNT	SOURCE
SCRIPTION: Park located at 71st South and the Arkansas River to be developed as nature trails, fishing site, and canceing amenities. Improvements may include a parking area, lighting, trailhead(s), and a cance faunch.  STIFICATION: Public access to Arkansas River is limited in the southern sector of the city. Cance faunch will provide additional opportunities for canceing enthusiasts.  LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Cance launches are proposed amenities in Garvey and Chapin Parks, both of which are located upriver from the site.  ERRATING BUDGET IMPLICATIONS: Operating costs are estimated at \$500 per year.  BEYOND.  BEYOND. 2010  BEYOND. 2010	ITLE:	South Arkansas F	liver Park		•			4. V		41.1
Park located at 71st South and the Arkansas River to be developed as nature traits, fishing site, and canceing amenities. Improvements may include a parking area, lighting, trailhead(s), and a cance launch.  STIFICATION: Public access to Arkansas River is limited in the southern sector of the city. Cance launch will provide additional opportunities for canceing enthusiasts.  LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Cance launches are proposed amenities in Garvey and Chapin Parks, both of which are located upriver from the site.  ERATING BUDGET IMPLICATIONS: Operating costs are estimated at \$500 per year.  BEYOND.  BEYOND.  BEYOND.  300 BEYOND. 300 BEYOND. 300		··	•						· · · · · · · · · · · · · · · · · · ·	
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PROJECT (	CATEGORY:	Parks				DISTRICT:	All	NO.:	P-390013	
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	batrinouses, and	various park faciliti	es.	•	•	•	1			
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PROJECT	CATEGORY:	Parks		DIS	TRICT:	5	NO.:	P-397002	•
						_1	TYPE	AMOUNT	SOURCE
TITLE:	Sycamore Park				THROUGH 2000				
		-		• • •		- 13			
DESCRIPTION		enovation/development	including construction	1		2			
	of a picnic shelter.		,			0		٠.	
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JUSTIFICAT	TION:				,	3			
		infrastructure will requi	re renovation or new d	evelopmer	nt.	2	N. J.	. ,	
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TITLE: West Douglas Park	THROUGH	TYPE		
	2000		AMOUNT	SOURCE
DESCRIPTION: Renovation and development of various park facilities.		2 0 0 1	<u> </u>	
		2 0 0 0 2		
JUSTIFICATION:		2 0 - #1 0 3		
Various improvements including lighting, baseball area, tennis courts, parking lot and picnic areas are in need of renovation or new develop		0	•	
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		0 5		
Conforms to the City's Comprehensive Plan and Strategic Agenda.  OPERATING BUDGET IMPLICATIONS:		0 6	· 	
Minimal impact on operating budget.	·	0 5 7		
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olar í	Pave parking lot and replace lig athletic facility.	phting and plumbing equipm	nent. Renovate		0		T V TP,
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• .	To bring parking lot within City plumbing equipment. Renovation	Code and replace obsolete I	lighting and		2	,	F 5 10 10
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	Conforms to Comprehensive P	ian and Stratedic Adenda by	v preservina		2 CON	<b>S</b> 600	COL
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	facilities.  IG BUDGET IMPLICATIONS:  Annual maintenance costs assi	ociated with parking lot pave			2 CON 0 6 2 0 0 7 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	600	<b>(60)</b>
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PROJECT	CATEGORY:	Parks		C	DISTRICT:	6 NO.:	P-398005	•
TITLE:	Woodland Park			• -	THROUGH 2000	TYPE	AMOUNT 100	SOURCE
DESCRIPT	1 <b>0N:</b> Rehabilitate existing	g facilities.				2 0 0 1		
						2 0 0 0 0 2		
JUSTIFICA						2 0 0 0 3		
	Rehabilitation of att meet the needs of a	lletic and family activi diverse population.	ty facilities within the p	ark to		2 0 0 4		
RELATION	SHIP TO MASTER I	PLAN AND OTHER P	ROJECTS:	· .		2 0 0 5		
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## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

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PROJECT CATEGORY:	Airport		. •	DISTRICT:	All	NO.:	A-451020	
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	that all airfield pavement be in and replaced or repaired as n				OCON	1,250	
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and operational eff	ficiency.	Y	ī		2 CON	4,608	
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PROJECT CATEGORY:	Airport	•	DISTRICT:	All	NO.:	A-451001	
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TITLE:	Airport Development		THROUGH 2000				
DESCRIPTION:	Wichita Mid-Continent Airport		•		CON	500	MEGR
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RELATIONSHIP TO MASTER	. —	S:					
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PERATING BUDGET IMPLIC			,, ,				
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	WICHITA NID-CONTINENT ARPORT THE WICHITA ARPORT AUTHORITY		PROJECT TOTAL				
	WICHTA, KANSAS		IOIAL		1 2 1		
	[12-1-100 OL (*-1000*)						

PROJECT CATEGORY:	Alrport	DISTRICT:	All	NO.:	J-461002	• • •
• ·				TYPE	AMOUNT	SOURCE
TITLE:	Fuel Farm Upgrade	THROUGH	٠.	100		La Page
		2000	٠.		·	6.70 T. 1
DESCRIPTION:	Colonel James Jabara Airport		.2	CON	87	YGR ·
	Replace single walled finerglass lines with double	•	0	3.4 16	•	
•	walled fibeglass lines and install a Veeder Root Automatic Tank Gauging system.		0	140 00		
	Automatic Fank Gauging System.		. 1	17 - 12 - 13 - 17 - 17 - 17 - 17 - 17 - 17 - 17		
			2	5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	٠.,	7 Z 7.
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			2	<b>有意数</b>	•	
			2		, ,	
			0		,	2.0
			3		4.1	
USTIFICATION:	Jabara Fuel Farm improvements are required to		•	ALC: N	<del> </del>	
	meet Kansas Department of Health and Environment underground storage tank monthly		.0			
	leak detection and annual leak detection for	-	0		•	
	pressurized piping. Fuel line replacement also	•	`4			
	required do to future Jabara Road replacement construction activities.		. 2		•	
2	outsit doubt it doubt it do		. 0		•	
	•	. •	. 0			12 No. 2
EL ATIONSHIP TO MASTER	PLAN AND OTHER PROJECTS:		. 5			
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PERATING BUDGET IMPLK			0 6 2 0 7 2 0 8 2			
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PERATING BUDGET IMPLIC		BEYOND 2010	00 6 20 00 7 20 00 8 20 00 9			
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PERATING BUDGET IMPLIC	None	2010	00 6 2 0 0 7 2 0 0 8 2 0 0 9 1 0		87	

PROJECT CATEGORY:	Airport	DISTRICT:	ΑII	NO.:	A-451003
				TYPE	AMOUNT SOURCE
TITLE:	HVAC Improvements	THROUGH 2000		1.00	
		,			
DESCRIPTION:	Wichita Mid-Continent Airport Replace airport mechanical equipment.		2	EOT	115 H GR
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				70.5	
				EQT	95 <b>K GR</b>
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• •			2		
		,	. 2	EQT	310 N GR
	•		. 0	2.2	
			3		
USTIFICATION:	The equipment is old and costly to maintain and to be replaced.	needs	•	FOT	455 MAGR
	to be replaced.		Ó		
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	•	•			10 mg
			. 0	EQT	100 GR
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ELATIONSHIP TO MASTER	PLAN AND OTHER PROJECTS:		5		
ELATIONOI TO MAOTE	None		2	TO SE	
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			. 6		645
PERATING BUDGET IMPLI	CATIONS:  The cost of maintenance will be reduced by repl	acing	2	SECTION OF	
	the old equipment.		. 0		
			. 7		2. 10
		· ¬	,	FOTO	450 <b>332 GR</b>
•			Ō		430 W. GK
2001-2010 HVAC	Improvement CIP Projects		0		
Terminal Building	Air Handling Unit (AHU)		Ĭ	e ₹	
Administration Bu Terminal Building	ilding Boiler Replacement Heat Exchanger		2	EOT	450 CIGR
Terminal Building	Cooling TWR		Ö		
Terminal Building Domestic Hot Wa	Chiller 1 & 2 ter Tank		9		
Hangar 2 Boiler R	eplacement		2	<b>V</b> (2)	
Terminal Building	Boiler Replacement	,	0		
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		BEYOND			
		2009	•		The second
					#74.00 M
		PROJECT			1,975
		TOTAL		44	
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PROJECT CATEGORY:	Airport	DISTRICT:	All	NO.:	A-451021	
ritle:	Land Acquisition	THROUG	1	TYPE	AMOUNT	SOURCE
···- <del></del> ·		200	0		· · · · · · · · · · · · · · · · · · ·	Try.
DESCRIPTION:	Wichita Mid-Continent Airport Purchase property.		0	ROW	430	्र सम्ब
		•	1			
			: 2	ROW	790	Pie
		•	2			
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			0			
IUSTIFICATION:	The land is to be purchased in order to protect airport from future development.	t the	. 2	59833 34833	<u></u>	
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RELATIONSHIP TO MASTER	PLAN AND OTHER PROJECTS: Included in Master Plan		. 5	1.50	1	
OPERATING BUDGET IMPLIC			0			
PERATING BODGET IMPLIC	Ariona.		2 0 0 7			
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			1 0 1			
		BEYON 201	D 0			
	AIRPORT LAYOUT PLAN. WICHTA NO-CONTWENT AIRPORT THE MICHTA AIRPORT AUTHORITY WICHTA, KANSAS DER WAY 12-0-10 SAL 7-0-00	PROJEC TOTA			1,220	

PROJECT CATEGORY:	Airport		. 0	ISTRICT:	All	NO.:	A-451009	, t
<b>_</b>	en en en en en en en en en en en en en e					TYPE	AMOUNT	SOURCE
TITLE:	North Cargo Building		•	THROUGH 2000				70°-
· DESCRIPTION:	Wichita Mid-Continen	nt Airport			2	CON	2,000	MAR GR
	Construct new cargo for tenant use.	building on the nor	th cargo apro	n side	0 0 1			
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JUSTIFICATION:	There is a demand to	supply lease spac	e for cargo te	nants. "	- 2		<del> </del>	
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					2	5000	· · ·	2776
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RELATIONSHIP TO MASTER	R PLAN AND OTHER PI None	ROJECTS:	•	••*	2			
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			•	• .	6			
OPERATING BUDGET IMPLIC	CATIONS: None	<b>'.</b> .			2			
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				BEYOND 2010	ļ	1123	-	
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	AIRPORT LAYO	XIT PLAN	<u> </u>		. 1		2,000	
	INTROD—COM ATHOW  THE WORTH ATHOM SHT	IENT ARPORT		PROJECT TOTAL	,			
	MICHTA KA		,				· !	122
<u> </u>	1,5-4-80					•		· ·

	Airport	DISTRICT:	All	NO.:	A-451004	
TLE:	Reaf Realessments	THROUG	u	TYPE	AMOUNT	SOURCE
ile:	Roof Replacements	200			. •	
SCRIPTION:	Wichita Mid-Continent Airport			2 CON	275	GR
	Replacement of deteriorating roofs:		•	0		
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				18	,	
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	•		:	2 CON	170	MAN GR
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STIFICATION:	Roofs have deteriorated and need to be replaced	i.				
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LATIONSHIP TO MASTER	R PLAN AND OTHER PROJECTS:			5		
	None		•	2 CON	100	GR
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PERATING BUDGET IMPLI		•		6		
PERATING BUDGET IMPLI	The replacement of roofs will reduce the cost			0 6 2 CONT	100	GR
ERATING BUDGET IMPLI				6	100	GR
PERATING BUDGET IMPLI	The replacement of roofs will reduce the cost	•		6	100	GR
PERATING BUDGET IMPLI	The replacement of roofs will reduce the cost	· -		6	100	
	The replacement of roofs will reduce the cost of maintenance.			2 CON 0 0 7		
	The replacement of roofs will reduce the cost			2 CON 0 0 7		
<u>2001-2010 Roof</u> Hangar 1- Yinglin	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects			2 CON 0 0 7 2 CON 0 0 8	100	GF.
<u>2001-2010 Roof</u> Hangar 1- Yinglin Terminal Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects			2 CON 0 0 7		G:
2001-2010 Roof Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g  ce Building			2 CON 0 0 7 2 CON 0 0 8	100	GF.
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g  ce Building  ding			2 CON 0 0 7 2 CON 0 0 8	100	GF.
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building			2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building			2 CON 0 0 7 2 CON 0 0 8	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building			2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building			2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building			2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof I Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo S Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building	BEYON 201	ID	2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building	BEYON 201	ID	2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo B Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building		ID	2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building	201	ID 10	2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR
2001-2010 Roof   Hangar 1- Yinglin Terminal Building Airline Maintenan Safety Building Former NWS Buil South Air Cargo E Administration Bu AFSS Building	The replacement of roofs will reduce the cost of maintenance.  Replacement CIP Projects  g ce Building ding Building		ID 10	2 CON 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	GR GR

OJECT CATEGORY:	Airport	•	DISTR	ICT:	All	NO.	`A-451005	
	Chroat Cida Davamant		~ -	ייטייטיי	٠	TYPE	AMOUNT	SOURC
LE:	Street Side Pavement		. 11	HROUGH 2000				
SCRIPTION:	Wichita Mid-Continent Airp	ort :	٠.		2	CON	427	7
	Street side pavement reha		ements.		0	CON .	. 47	: Die
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	. ,				2	CONS	594	AND E
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	• • • •		•		0	CON	417	; GR
TIFICATION:	Pavements have detenora	ted and are in need	of being	•	3			THE STATE
•	rehabilitated or replaced.	•		-	2	CON	. 100	<b>FAGR</b>
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•				*	ō			$\mathcal{C}_{\mathcal{C}_{n,p}}$
		•			0			100
•	Included in master plan an Improvements Program.	CTS: d in the FAA Capital		,	. 0	CON .	100	GR ·
RATING BUDGET IMPLI	Improvements Program.  ICATIONS:  Pavements that are rehabi	d in the FAA Capital	•		0 0 6	CON	100	<u> </u>
RATING BUDGET IMPLI	Improvements Program.	d in the FAA Capital	•		2 0 0 6 2 0	CON		<u>6</u>
RATING BUDGET IMPLI	Improvements Program.  ICATIONS:  Pavements that are rehabi	d in the FAA Capital	•		2 0 0 6 2 0 0 7	CON		<u>6</u>
RATING BUDGET IMPLI	Improvements Program.  ICATIONS:  Pavements that are rehabi	d in the FAA Capital	•	' .	2 0 0 6 2 0 0 7	CON		63 63 63
	Improvements Program.  CATIONS:  Pavements that are rehabine less costly to maintain.	d in the FAA Capital	•		2 0 0 6 2 0 0 7		100	<u>ස</u>
	Improvements Program.  ICATIONS:  Pavements that are rehabi	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0		100	<u>ම</u>
2001-2010 Street	Improvements Program.  CATIONS:  Pavements that are rehabine less costly to maintain.	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 8	<b>€</b> ON	100	<u> </u>
2001-2010 Street Airport Road Crossfield Road	Improvements Program.  ICATIONS: Pavements that are rehabite be less costly to maintain.  It side Pavement CIP Project	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 8 2		100	<u> </u>
2001-2010 Street Airport Road Crossfield Road Employee Parking North West Loop	Improvements Program.  ICATIONS: Pavements that are rehabite be less costly to maintain.  It Side Pavement CIP Project  It State Capabilitation and Lights Rehabilitation	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 8 2 0 0 8	<b>€</b> ON	100	<u>e</u>
2001-2010 Street Airport Road Crossfield Road Employee Parking North West Loop Cargo Parking Lo	Improvements Program.  ICATIONS: Pavements that are rehabite be less costly to maintain.  It Side Pavement CIP Projection and Light: Rehabilitation	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 0 8 8 2 0 0 9	<b>€</b> ON	100	<u>6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6. 6</u>
2001-2010 Street Airport Road Crossfield Road Employee Parking North West Loop Cargo Parking Lo Mid-Continent Ori Midfield Road	Improvements Program.  ICATIONS: Pavements that are rehabite be less costly to maintain.  It Side Pavement CIP Projection and Light: Rehabilitation t	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 9 9	<b>€</b> ON	100	6
2001-2010 Street  Airport Road Crossfield Road Employee Parking North West Loop Cargo Parking Lo Mid-Continent Ori Midfield Road Midfield Road to h	Improvements Program.  ICATIONS: Pavements that are rehabited be less costly to maintain.  It Side Pavement CIP Projections  G Lot Rehabilitation and Light: Rehabilitation to the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of the projection of	d in the FAA Capital	•		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 9 2	<b>€</b> ON	100	6 B B B B B B B B B B B B B B B B B B B
2001-2010 Street  Airport Road Crossfield Road Employee Parking North West Loop Cargo Parking Lo Mid-Continent Ori Midfield Road Midfield Road to h	Improvements Program.  ICATIONS: Pavements that are rehabite be less costly to maintain.  It Side Pavement CIP Projection and Light: Rehabilitation t	d in the FAA Capital	•		2 0 0 6 2 0 0 7 7 2 0 0 8 2 0 0 9 2 0 0 1 0 0 0 1 0 0 0 0 0 0 0 1	<b>€</b> ON	100	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
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PROJECT CATEGORY:	Airport	D	ISTRICT:	All	NO.:	A-451006	
T174 F.	T		TUROUCH		TYPE	AMOUNT	SOURCE
TITLE:	Tenant Improvements	-	THROUGH 2000				
DESCRIPTION:	Wichita Mid-Continent Airport			:	CON	300	. CR
	Improvements to tenant facilities.	. • •		(			
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JUSTIFICATION:	The airport is required by lease to maintain t	lenant fac	ilities.		2 GON	300	(GR
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RELATIONSHIP TO MASTER	PLAN AND OTHER PROJECTS:	•		. '			
	None	•		;	2 CON S	300	GR
		. •	-	. !			
OPERATING BUDGET IMPLIC	CATIONS: None		•		2 CON	300	GR
	None	• •		. (	O	. 300	ÇI.
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			BEYOND				
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	[AIRPORT LAYDUT PLAN					3,000	
	NICHTA MID-CONTNENT ARPORT  THE WOHTA ARPORT AUTHORITY		PROJECT TOTAL	•			
	WONTA NANSAS						

	Airport		DISTRICT:	All	NO.:	A-451007	
	T		***************************************		TYPE	AMOUNT	SOURC
ITLE:	Terminal Building Imp	provements	THROUG 200		1.0		. K.
ESCRIPTION:	Wichita Mid-Continen	t Airport			CON	100	GR
	Improvements to the	terminal and concourses		Ġ			P. 1
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*	•	•		2	CON	100	: JGR
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ISTIFICATION:	The project will improfunctional items of the	ve the overall appearance Mid-Continent facility.	e and	2	CON	100	· CR
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•	•			2	CON	100	GR
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				5			
ELATIONSHIP TO MASTER	R PLAN AND OTHER PI None	ROJECTS:		. 2	CON	200	(GR
		•	•	0	g.		JE 6
				6			
PERATING BUDGET IMPLI	CATIONS: Operating and mainte	nance costs are expecte	d to be minimal.	2	CON	100	······································
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			DISTRICT:				•
	:	••			TYPE	AMOUNT	SOURCE
TLE:	Terminal/Concourse Remodel		THROUG 200		£ ,	•	. " " "
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ESCRIPTION:	Wichita Mid-Continent Airport A complete remodel of the Ter	rminal Building con	courses	- 4	F S	200 100	
	A complete temoder of the Tel				<b>5</b>	600	
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STIFICATION:	The terminal building and cond	nourroe pond to be	romodolod		13143		1. c. fi
STIFICATION.	to improve the appearance and	d comply with ADA	ricinodeled	` '2	2000751		
and the second	requirements.			ā			7.18
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LATIONSHIP TO MASTER	PLAN AND OTHER PROJECT	S:			7 1 a		
	None	•		· 2	in the last	• • • • • • • • • • • • • • • • • • • •	•
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PERATING BUDGET IMPLIC	ATIONS: Changes in operating costs are	o avacated to be a	ninimal '			<del></del>	
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	AIRPORT LAYOUT PLAN		20	10		15,900.00	
	WICHITA MID-CONTINENT AIRPORT.		20 PROJE	10 CT		15,900.00	
			20	10 CT		15,900.00	

PROJECT CATEGORY:	Airport	DISTRICT:	All NO.:	A-451011	
			TYPE	AMOUNT	SOURCE
TITLE:	Tyler Road Site Development	THROUGH 2000	X4.10		
			- 001		
DESCRIPTION:	Wichita Mid-Continent Airport Development of the area on the west side of the	•	0 CON	7,070 6,130	GR
	airport.		0	-	
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IUSTIFICATION:	Tenant development along the west side of the airport will require the airport to extend and relocations.			•	
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EL ATIONQUID TO MASTED	PLAN AND OTHER PROJECTS:		5	,	1. 4.
LEATIONSHIP TO MASTER	None		2 2000		- 9 <del>2</del>
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PERATING BUDGET IMPLIC	CATIONS: There will be additional maintenance costs to the		2	- '	100 PM
	maintain the additional pavement.	.*. · · · · · · · · · · · · · · · · · ·	0		
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	AIRPORT LAYOUT PLAN	PROJECT	Vici b	13,200	1
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	MICHITA MID-CONTWENT AIRCORT THE MICHTA ARPORT AUTHORITY			· .	# 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
		TOTAL		,	

PROJECT CATEGORY:	Airport	* •	DISTRICT:	All	NO.:	A-451008	
		•			TYPE	AMOUNT	SOURCE
TITLE:	Utility Improvements		THROUGH 2000	• .			
DESCRIPTION:	Wichita Mid-Continent Airport	-		. :	2 CON	350	· · · · GR
	Utility Extensions and Modifications		,	(	٠. ج. ١		
		•					
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	•	•	•	. :	2	,	
	•	• .		;	CON	200	GR
		. , ;		(			
JUSTIFICATION:	The improvements will modify, upgrad	e, and				100	
	extend water, sewer, drainage, electrical utilities. Extensions will be to those are	as where de	mand :	(	CON	100	GR
	fo such services is required for develop	ment.		1		•	
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RELATIONSHIP TO MASTER	PLAN AND OTHER PROJECTS:			,	2 <b>CON</b> =	100	
	None	;				100	, UK
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OPERATING BUDGET IMPLIC	None			. :	2 CON	100	· Cit
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0004 0040 14414	Incompany CID Projects				0	. 100	GR
	Improvement CIP Projects	• • •			В		
Gas Main Reptace Hi-Voltage Cable F	Replacement		•		2 CON	100	, GR
Water Main Loop	anitation Sewer Line Construction						
Water Plant Impro General Utility Exte	ensions and Modifications	•	, .	,	9 000	400	4
					2 CON	100	.CI.
					0		
			BEYOND 2009				
		, '	;			, 1,583	
			PROJECT TOTAL			, 1,503	
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## CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

## GIVETIVOS EDETECTI

#### STORM WATER

Description	Project Number	Page Number
	•	•
1st N. & 2nd N. Drainage Outfall - East	SW-860001	230
1st N. & 2nd N. Drainage Outfall - West	SW-862001	231
37th N. & Woodrow Pump Station	SW-861001	232
Cowskin Drainage	SW-860002	233
Cowskin Inundation Mapping	SW-861003	234
Drainage Canal Lining - 10th N. to 17th N.	SW-861002	235
Dry Creek - Lincoln to Orme	SW-866002	236
Dry Creek Right-of-Way - Pawnee to Mt. Vernon	SW-866001	237
E. Branch Dry Creek - Edgemoor to Central	SW-869001	238
W. Branch Dry Creek - Douglas to 9th N.	SW-869002	239
W. Branch Dry Creek - Kellogg to Douglas	SW-869003	240
Edwards and Millwood	SW-868002	241
Gypsum Creek - Pawnee to Woodlawn	SW-863001	242
Gypsum Creek - Rock to Eastern	SW-866003	243
Gypsum Creek W. of Hillside	SW-866004	244
K-42 & Hoover Pump Station	SW-868001	245
Kellogg Area, Mt. Carmel to Knight	SW-869004	246
Meridian - 47th S. to I-235 Drainage	SW-866005	247
Murdock @ Wabash	SW-868003	248
S. Meridian @ Pawnee Drainage	SW-866006	249
Seneca @ 2nd & 3rd	SW-868004	250
Sheridan @ 2nd	SW-869005	251

	CATEGORY:	Storm Water	•		4	DISTRICT:	1	NO.:	SW-860001	
· _				•		=		YPE	AMOUNT	SOURCE
TITLE:	1st & 2nd Street	Drainage Outfall - E	ast	•		THROUGH 2000				
E\$CRIP1	EION:			•		•	21		· · · · · · · · · · · · · · · · · · ·	
JEGORIII I	This project woul	d design a new drai	nage outlet be	tween the	Wichita		0			
	Drainage Canal, Old Town, The p corridor project.	the railroad underpa roject would be con	asses on 1st a istructed as a	nd 2nd St part of the	reets, and railroad		1		•	
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•		ns, the railroad under streets impassable				wn -	0 3		100	
	are too small resi	ulting in the flooding sen the degree of fl	of businesses	s and vehi	icles. This	,	0			
	project would less	sen me degree of Ti	บบนเหยู III เกอริย	. aieas. ·			1		•	
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	101 HD TO 14 10TE				•		· 5			A section
ELATION		R PLAN AND OTHE	EK PROJECTS	).		•	128			
	Project was recor	nmended in the Ma	ster Drainage	Plan and	a study that		2 0	ON ME.	-3410	GO
	Project was recor was done by Boo	nmended in the Ma ker Associates, Inc	ster Drainage of Kansas in	Plan and June 199	a study that 7.	·	0	ON .	3410	<b>©</b>
· .	Project was recor was done by Boo	mmended in the Ma ker Associates, Inc	ster Drainage of Kansas in	Plan and June 199	a study that 7.		2 0 0 0 6	ON .	3410	( <b>G</b> 0
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	was done by Boo	ker Associates, Inc	of Kansas in	June 199	7.		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0	ON	3410	60
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Arkanaa	was done by Boo	ker Associates, Inc	of Kansas in	June 199	7.	BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ON	3410	60
	was done by Boo	ker Associates, Inc ICATIONS: I of service without ages.	of Kansas in	June 199	7.	BEYOND	2006 2007 2008 2009 2010	ON	3410	89
Arkanaa	was done by Boo	ker Associates, Inc	of Kansas in	June 199	7.	BEYOND 2010	2006 2007 2008 2009 2010	ON	3410	60
Arkarea	was done by Boo	ker Associates, Inc ICATIONS: I of service without ages.	of Kansas in	June 199	7.	BEYOND 2010 PROJECT	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ON		60
Advances	was done by Boo	ker Associates, Inc ICATIONS: I of service without ages.	of Kansas in	June 199	7.	BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ON .		60.

	CATEGORY: Storm Water	DISTRICT:	4	10	SW-862001	
			TY	PE	AMOUNT	SOURCE
TLE:	1st & 2nd Street Drainage Outfall - West	THROUGH 2000	. 2			
		, 2000	•	į		<u> </u>
SCRIPT	•		2 32	-25	Ì	10 10 5
	This project will construct a new storm sewer gravity outfall line from the Arkansas River near Athenian, south on Athenian to 1st Street,		0	7 (° 1)		
	west on 1st Street to Gordon, north on Gordon to 2nd Street, then west		1			
•	on 2nd Street to West Street. Also includes a new storm sewer on			100		
	West Street between Douglas and St. Louis.	•	2		·	· 4
			0			¥104
		,	2		·	1.14
•						
•			2			有可使
			0			
			3			
STIFICA	TION:	•			,	
	The sewer will help to eliminate flooding problems along West Street		2 D	12.	750	*GR
,	and several of the low-lying neighborhoods along its route.		0 30	Ŕ		
			4		9	17.5
			· 2	\$.		
		•	2 <u>Ç</u> Q	N	5590	er er
			0			- 14 B
		•	5 50			, <u>, ,</u>
LATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:	- ,				
	Highest priority project recommended in the 2000 MKEC Master Plan for the West Arkansas River Floodplain.		2 60		5000	CR
PERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:		2 50	N.	,5000 i	<u>6</u>
PERATIN	for the West Arkansas River Floodplain.		2 60	N.	5000	Gi
ERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		2 60	N	5000	· Ci
PERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		2000	N.	5000	(C)
PERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		20000	W .	5000	GR.
ERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		200662		5000	GR.
ERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		20006		5000	GR
ERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		2000		5000	GR.
ERATIN	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will		2000		5000	GR.
	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.		2000		5000	(eli
Ass	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.		2000		5000	(Elx
Ass	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.		20006 20007 20008 20009		5000	(Elx
Ass	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.		20006 20007 20008 20009 22		5000	(elx
	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis		20006 20007 20008 20009 2000	N.	5000	(Clr
SSAAA	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.		20006 20007 20008 20009 2010	N.	5000	(Cir.
SSAAA	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street		2000772008200992010		5000	(Elx
SSAAA	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis		20006 20007 2008 2009 2010	N.	5000	GR
SSAAA	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street	BEYOND	20006 20007 20008 20009 200100		5000	(Cir.
Assa	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS:  Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street	BEYOND 2010	20006 20007 20008 20009 20010		5000	(G)R
Assa	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street  1st Street		20006 20007 20008 20009 20010			GR
Pass	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street  1st Street	2010	20006 20007 20008 20009 20010		11340	GR
Assa	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street  1st Street	2010 PROJECT	20006 20007 20008 20009 20010			GR.
Ass	for the West Arkansas River Floodplain.  G BUDGET IMPLICATIONS: Will improve level of service without increasing operating budget. Will reduce flood damages.  St. Louis  2nd Street  1st Street	2010	20006 20007 20008 20009 20010			(Cir.

(OJEC)	CATEGORY:	Storm Water	.*		D <sup>r</sup>	DISTRICT:	6	NO.:	SW-861001	
				-	•			TYPE	AMOUNT	SOURC
TLE:	37th and Woodrov	w Pump Station	.•			THROUGH 2000	7	<b>基分</b> 类		
			•	•			ننا م د			Mark was
SCRIPT		Others Morth and '	'Mandenu je s	decionated	* Corne of	•	2			Si said
	The area at 37th S Engineers ponding					sta	٥			280
	through the levee	is closed, water c	cannot drain fi	from this resi	sidential area		1		•	AL ART
	and the water mus	ist be pumped out	before home:	s flood. Thi		,	ļ		-	
	station will replace					•	2			1. C. S.
	•						0	A V		
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				**	•				. <u> </u>	
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STIFICA	TIÓN	*		٠.			3		•	
ž I I r I v za	This area will conti	tinue to be a pond	ling area and	needs to br	- numbed		2	Alexandra or		TOTAL LANGE
	periodically. We c						o ,	<b>A</b> 2		
Δ.	in when needed.					• •	0		•	1. 1. 6
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						-	5			
ATION	ISHIP TO MASTER				. •			<b>深</b>	— <u></u>	
	This area was den	ioted as a problem	n in the Maste	er Drainage	Plan.	•	2 L	) (Na	350	J → GR
							0	44.00		
		•		•	•		6	A . W		
RATIN	IG BUDGET IMPLIC	CATIONS:	• .				1	F		
•	Would reduce pers		ionitor water f	evels and m	ianually pumr	ρ: ·	2	a Terri	•	4.1
							0	C. C. S	•	· 2
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		37th Street	- <b>*</b> ^-				. 1	Control of		1. 4.3
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	1-235 Hwy		\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\			2010 PROJECT				

ROJECT	CATEGORY:	Storm Water			DISTRICT:		SW-860002	
TLE:	Cowskin Basin D	Orainage Improvements	,	•	THROUGH 2000	TYPE	AMOUNT SO	OURC
SCRIP	TION:					2 COND	850	*G0
	This project wou 1. Reconstru 2. Channel in	ld result in the design a action of the Central Kar mprovements - Kellogg mprovements - Maize to	nsas Railway Brid to Maple			0 CON 1	850 8	e)@@
	<ol><li>Dry Creek</li></ol>	overflow mitigation. Ister Drainage Plan for		ha undartakan	•	2 CON P	1525 1525 S	(CO
,	iii addition, a tria	ister Dramage Flamfor	uic Dasiii Would i	oe undertaken.	1	0	1323 0	
	•					2	E	4
•	,				, .	2 CON CON	370 S	<b>₹</b> CO
			•		•	0 CON	7000	
STIFIC	ATION:			i		3		7
	Council hiring Pr	, 1998 flood in the Cow ofessional Engineering gation measures. Thes	Consultants (PE	C) to study the	basin and	0 0		
- '				s				, de
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٠						0		
LATIO		R PLAN AND OTHER	PROJECTS:	,	•			-
	None.				. :	2		
		-				0		
ERATI	NG BUDGET IMPL						· 3	5"
•	Will increase lev	el of service by reducin	g the flood risk ir	n the Cowskin E	Basin.	2		
		•				0		
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1.	Kel	logg		40000000000000000000000000000000000000	PROJECT TOTAL		•	
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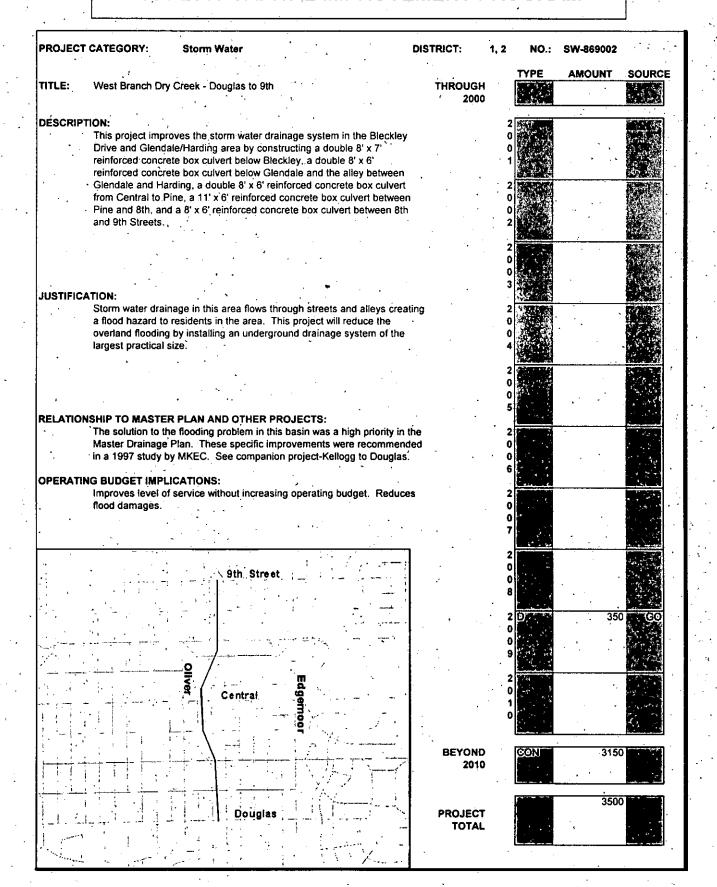
	CATEGORY:	Storm Water	*		DIST	RICT:	4,5	NO.:	SW-861003	
TLE:	Inundation Massi	ing - Cowelin Coo	L		•	THROUGH		TYPE	AMOUNT	SOURCE
ı LEi	пинчания марр	ing - Cowskin Cree	n.			2000			<u> </u>	
SCRIPT	ION:				٠.		. 2	D&C4	144	GR
	This project would create a series of rises to certain ga available to citize	d install a real-time f maps showing wh auge elevations. A his from the U.S. G	at would be in Il of this inforr	nundated when wat mation would be	ter	•	0 0 1			
	Internet.						2 0 0 2			
		,		.*			2 0 0			EGEN S
STIFICA	TION:						3		_	
	Creek Alert Syste	th the work that is rem, this inundation nnel to better pred is.	mapping proje	ect will allow citizer	ns and	•	2 0 0 4	i i		
ATION:	SHIP TO MASTER	R PLAN AND OTH	ER PROJECT	rs:			2 0 0 5			
	Project SW-8600	02, Cowskin Creek	Drainage.			•	2			1. 1. 1. 1. E
ERATIN	G BUDGET IMPLI						, 0 0			
ERATIN		ICATIONS: oved flood prediction	n capabilities				0 6 2 0 7			
ERATIN	Will provide impro		on capabilities				0 6 2 0 0 7 2 0 8			
ERATIN	Will provide impro	oved flood prediction	on capabilities				0 0 6 2 0 0 7 7 2 0 0 8 8 2 0 0 9 9			
ERATIN	Will provide impro	oved flood prediction					0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 0 1 0 0			
ERATIN	Will provide impro	Oved flood prediction				BEYOND 2010	0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0			

PROJECT	CATEGORY:	Storm Water		DIS	TRICT:	1 NO.:	SW-861002
TITLE:	Wichita Drainage	Canal Lining (10th to 1	7th Street)	·	THROUGH 2000	TYPE D	AMOUNT SOURCE
DESCRIPT	This project would by constructing a	improve the Canal be gabion lined low flow o cludes allowances for	hannel with a grasse	ed and stabilize	d,	2 CON 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1875 GR
				÷		2 CON 0 2 2	1875 GR
JUSTIFICA	ATION:					0	
	The Canal, between bottleneck during to which was called fi	en Douglas and 17th S times of high flows. In or in both the "Area K' od depths and allow a	proving this section study and the Mast	of channel, er Drainage	·	2 0 0 4	
RELATION	ISHIP TO MASTER	PLAN AND OTHER I	PROJECTS:		·	0 0 5	
OPERATIN		of a two phase projectuglas to 10th Street.)	t to improve the Car	al.	·	2 0 0 ;	
		maintenance costs as	well as flood damag	es near the Ca	inal.	2 0 0 7	
				-,	·	2 0 0 8	
4		17th Street_			· .	2 0 0 9	
	<del></del>	1-135	<u>-</u>		٠	2 0 1	
					BEYOND 2010		
	<del></del>	10th S	treet		PROJECT TOTAL		3902

PROJECT	CATEGORY:	Storm Water	DIS	STRICT:	2	NO.:	SW-866002	
TITLE:	Dry Creek - Lincoln	to Orme	•	THROUGH 2000		YPE	AMOUNT	SOURCE
DESCRIPT	This project would Creek and construct	make channel improvements on this at a new bridge at Gilbert. A 75 ft. g ed. A new bridge at Lincoln program	abion lined channel	.•	2 0 0 1			er en en en en en en en en en en en en en
		•		٠.	2 0 0 2			
JUSTIFICA	ATION:		·		2 0 0 3			
	During the June 13 varying degrees of	, 1997, flooding, many residential st damage in this area. The constructi tructures from the flood plain, with a	on of this project		2 0 0 4			1
RELATION	SHIP TO MASTER	PLAN AND OTHER PROJECTS:		·.	2 0 0 5			
OPERATIN					2 D 0 0 6	i v	360	©
-		f service with no increase in operation	ng budget. Will	. ,	2 C 0 0 7	ON.	680	GO
		Kellogg			2 C 0 0 8	ON	260	<b>6</b> 0
	Orme				2 0 0 9	oc.		
Gill	bert				2 0 1 0 0			
	Lincoln			BEYOND 2010				
				PROJECT TOTAL			1300	

PROJECT CATEG	ORY: Storm Water		DISTR	ICT:	3 NO.:	SW-866001	
	·				TYPE	AMOUNT	SOURCE
TTLE: Dry Cre	ek Right-of-Way - Pawnee to	Mt. Vernon	T	HROUGH 2000	1		.:
				2000	ند سنا	·	
ESCRIPTION:					2		
to flood purcha	section of Dry Creek, there wing by a 100 year flood. Five sed by the City. This project as opposed to constructing r	of the homes have alrea would purchase the rema	dy been ining nineteen		0 1		
		•	•		2		
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	•	•			3	) <del>(</del> .	
STIFICATION:	Dogodina kontra kanada ka		ر در دار در می فامند		1000	<u> </u>	
section study lo \$2,285	, Professional Engineering C of Dry Creek to determine a loked at several structural op 000. The value of the prope 000. Thus, the decision was	solution to the flooding protions, the minimum cost of the control of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost of the cost	oblem. The of which was ated to be		0 0 4		William Co.
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	MASTER PLAN AND OTH				2 ROW	065	705
See 19	85 Dry Creek Study by Profe	ssional Engineering Cons	uitants		2 ROW	. 857	. Gr
	•				0		
PERATING BUDG	SET IMPLICATIONS:	•			° I		
Should	reduce response time neede	ed to help flood victims. V	Vill reduce		2 ROW	857	GR
flood d	mages.	,			0	•	
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1 11	<i>f</i> .		<b></b>		A		
	Pawnee	<b>□.</b> 二流. '二'		ROJECT		1714	
				TOTAL		·	
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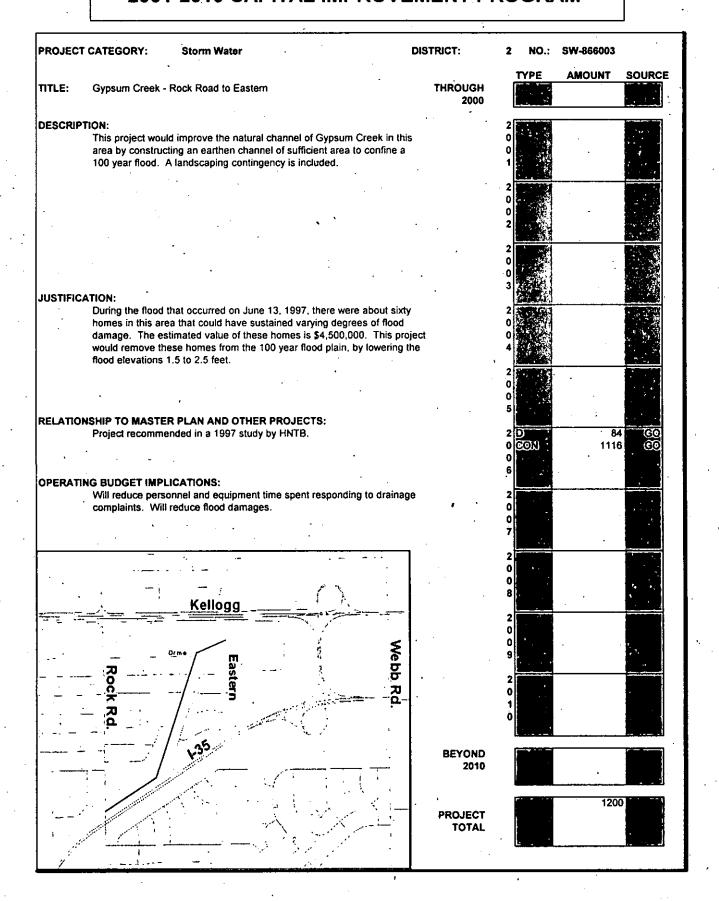
PROJECT	CATEGORY: Storm Water D	STRICT:	2 NO.:	SW-869001	
			TYPE	AMOUNT	SOURCE
TITLE:	East Branch Dry Creek - Edgemoor to Central	THROUGH 2000			
DESCRIP	TION:  This project would enlarge the culverts at Douglas, 2nd Street, and Central, along with channel improvements from the north side of Cypress Park to Central. The new channel would be an earthen channel, 5 ft. deep, 35 ft. bottom width with 6:1 side slopes. Estimate includes		2 0 0 1	•	
	landscaping.		2 0 0 2	-	
	ATION		2 0 0 3		
JUSTIFICA	ATION:  This improvement will lower flood depths along Brookside and the intersecting streets by 1 to 2 ft. Flooding relief will also be provided to residences just upstream of each box culvert.		2 4 4		
DEL ATION	NSHIP TO MASTER PLAN AND OTHER PROJECTS:	•	2 0 0 5		
	This plan was recommended in a study completed in 1997 by MKEC.  NG BUDGET IMPLICATIONS:		2 0 0 6		
	Will improve level of service without increasing operating budget. Reduce flood damages.	es	2 2 2 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	<del>.</del>	
·	Central		2 0 0 0 8		
- +-	2nd Street	· ·	2 D 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	100	Go
	Coodlawn		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
· · · · · · · · · · · · · · · · · · ·	Douglas	BEYOND 2010	CON	540	
	English	PROJECT TOTAL		640	44 A



ROJECT	CATEGORY:	Storm Water			DISTRICT:	2	NO.:	SW-869003	
ITLE:	West Branch Dry	Creek - Kellogg to	Douglas		THROUGH	TY	PE	AMOUNT	SOURC
1 1 be to -	vvcst bianon bry	Oreck - Nellogg to	Couglas		2000				Can y
ESCRIP1	TION			•	,	2 199			hora salesan
	This project woul along Bleckley Di property and con	d deepen and enlargive on the west side struct a new double ckley between Wate	of the Vetera	ns Administration forced concrete box	<b>(</b>	0 0 1			
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						3			A TENED
STIFICA		eckley Drive is knov	un ae ana af th	a most sorious	_	2 244	# Z.A		
	drainage problem problem, swift cu	is in Wichita. Althourrents and deep wat	igh structural f er in the street	looding is not a big	ems.	004			
			•			2	<b>19</b>		
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LATION		R PLAN AND OTHE			and	2	· · ·		
LATION	This project was I this improvement	isted as a priority pri was recommended	oject in the Ma in the Dry Cre	aster Drainage Plan ek Study completed		2 3			
LATION	This project was I this improvement	isted as a priority pr	oject in the Ma in the Dry Cre	aster Drainage Plan ek Study completed		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was this improvement 1997 by MKEC.	isted as a priority pr was recommended See companion proj	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was this improvement 1997 by MKEC.	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 3 6			
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 0 6 2 0 7			17. The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of t
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	oject in the Ma in the Dry Cre ect - Douglas	aster Drainage Plan ek Study completed to 9th.		2 0 0 0 7 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Ma in the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2006620077			
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i	roject in the Ma in the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		200066200000000000000000000000000000000			99
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Ma in the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		130 2470	
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Ma in the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		200662000000000000000000000000000000000	Z		
	This project was I this improvement 1997 by MKEC. NG BUDGET IMPL Will improve leve	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Ma in the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Z		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2006 2007 2008 2009 2009 2011	7		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2006 2007 2008 2009 2009 2010	Z		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.	in	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL.  Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.		2006 2007 2008 2000 9 2010	<b>2</b>		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.	BEYOND	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL.  Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.	BEYOND 2010	2006 2007 2008 20000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 100000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 1000000	7		
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL.  Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.	BEYOND 2010 PROJECT	2006 2000 8 2000 9 2010	<b>2</b>	2470	
	This project was this improvement 1997 by MKEC.  NG BUDGET IMPL.  Will improve leve reduce flood dam	isted as a priority pri was recommended See companion proj ICATIONS: I of service without i ages.	roject in the Main the Dry Cre lect - Douglas increasing ope	aster Drainage Plan ek Study completed to 9th.	BEYOND 2010	200662000000000000000000000000000000000		2470	

	CATEGORY:	Storm Water		DIST	TRICT:	4 NO.:	SW-868002	
TLE:	Edwards and Milly	wood Drainage Impro	vements	•	THROUGH 2000	TYPE	AMOUNT	SOURC
SCRIPT	ION:					2 2 2 2 2 2	•	
	The Millwood area and Meridian. Por for an extended po	a is bounded by the A rtions of this area are eriod after a rain. Th disting storm sewer to	in a sump and wat is project will help s	er will not drain olve this problem	, *	0 0 1		
	larger pipes that w storm sewer outfa	vould flow west to the ill. The exising syste e balance of the Milly	propsed 1st and 2r m would be plugged	nd Street West I between Charles		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	,	
	Richmond are und relief to this area to	n sewers in the vicinity dersized with some so by redirecting flows o Street system, to the Ill.	ump areas. This pro in Edwards Street to	oject would provide the south, away	e	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
TIFICA	TION:	· .				2	•	
	Reduces street an street areas.	nd property flooding i	n the Millwood and E	Édwards		004		
•		-				2 0 0 0 5	,	
ATION		the 2000 MKEC Mat		or thin area	•			نبيي
NITAQ:	G BUDGET IMPLI		ster Diamage Plant	a uns area.	•	0 0 6		:
	Will increase level	I of service with no in	crease in operating	budget. Will		2		
	reduce flood dama	ages.	·			0		
			-i			2 0 0 0 8		
- ;		-:				2 0 0 8 2 DGS	200	) <u>@</u>
	Edwa		Milw			0 8	200	) <u>©</u>
	Edwards	Maple	Millwood			0 8	200	) (E0
	Edwards	Maple	Millwood			0 8	200	) 60
	Edwards	Maple	Millwood		BEYOND 2010	0 8	200	) 60

	CATEGORY: Storm Water	DISTRICT:	3 NO.:	SW-863001	
TITLE:	Gypsum Creek - Pawnee to Woodlawn	THROUGH	TYPE	AMOUNT	SOURCE
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Cypsum Greek - Lawried to Woodlawn	2000	6 (4)		學院
DESCRIPT	TION:		2		
	This project would improve the natural channel of Gypsum Creek in tharea by constructing a 20 ft, wide gabion lined low flow channel with grassed overbank areas. A landscaping contingency is included. Nev		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	channel will contain a 100 year flood.		2 140700	·	
			0	·	
			2		
		,	2 Div (6)	135	<b>C.C.</b>
			3		
IUSTIFIC/	ATION:  During the flooding that occurred on June 13,1997, forty residences		2 2000		
	sustained flood damage along this section of Gypsum Creek and its Fabrique Branch. Constructing this project would lower flood elevation	ns	0		
	in this area by 3 to 5 feet, preventing most of these structures from flooding. The value of structures is estimated to be \$3 million.		2 CON	1500	(C) P
			0		
ELATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:		5		
	This project was recommended in the Gypsum Creek Drainage Study performed by HNTB in 1997.		2 CON	565	GR GR
			0		
JPEKATIF	IG BUDGET IMPLICATIONS:				
	Will reduce time spent cutting weeds and trees in the old channel and	time	2 534.5		7
	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts	time	2 0 0 7 0 7		4 30%
	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts .	time	2 0 0 7 7 2		107
	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts	time	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		303
	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts	time	20077		
	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts	time	200077		
· ·	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts	time	200077220088		
Ollyer	Will reduce time spent cutting weeds and trees in the old channel and spent helping citizens after floods. Will reduce flood damage amounts  Woodaw  Mt. Vernon	time	200077220088220099		
Ollyer	spent helping citizens after floods. Will reduce flood damage amounts	time	200077220088		
Oliver	spent helping citizens after floods. Will reduce flood damage amounts	BEYOND	200077		
Oliver	spent helping citizens after floods. Will reduce flood damage amounts	BEYOND	20000		
. Oliver	spent helping citizens after floods. Will reduce flood damage amounts	BEYOND	20008822009920100	2200	



	CATEGORY:	Storm Water	•	DK	STRICT:	3	NO.:	SW-866004	
LE:	Gypsum Creek - We	est of Hillside	:		THROUGH. 2000		TYPE	AMOUNT 138	SOUR G G
SCRIP1	TION: This project would in Hillside to near the V			n Creek west of		2 0 0			
				·		2 0 2			
TIFICA	ATION:			·	,	2 0 0 3			
. •	This unimproved sec in significant flooding sustained major dan would confine the 10 potential. Design is	g of private proper nage and was clos 00 year flood and s	rty. On June 13, 199 sed for several days.	97, Joyland . New channel		2 0 0 4			
	ISHIP TO MASTER P					0 0 5			40
•	Priority project identi	med in master Dia	mays riall.		•	415	CON	570	
RATIN	IG BUDGET IMPLICA		e at present onerati	na budaet levels		0 0 6			
RATIN	IG BUDGET IMPLICA Project will enhance Reduces flood dama	the level of service	e at present operati	ng budget levels		0 6 2 0 7			
ERATIN	Project will enhance	the level of service	e at present operati	ng budget levels		0 0 6 2 0 0 7 2 0 0 8 2			
ERATIN	Project will enhance	the level of service	e at present operation	ng budget levels		0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 3			
ERATIN	Project will enhance	the level of service	e at present operation	ng budget levels		0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0			
ERATIN	Project will enhance	the level of service	HIIIS	ng budget levels	BEYOND 2010	006 2007 2008 2009 2010		705	

		Storm Water	•	Dic	STRICT:	4 NO.:	SW-868001	•
TLE:	K-42 at Hoover P	ump Station			THROUGH	TYPE	AMOUNT	SOURC
		•			2000			
SCRIP	The area at K-42 area. When flows is closed, water co	and Hoover is a design s are up in the Floodwa annot drain from the lar	y and the gate through nd west of the Floody	the levee	. •	2 0 0 1		
•	resulting flooding	effects many properties	s, including Cessna.			2	<del> </del>	
	•	• .			·•	0 0 2		
	,					2 0		
					-	3		
STIFIC	ATION:				•		i	
	pumped. We cun	from this area when the rently monitor water lev ject would automate the	els and bring pumps			0 0 4		
			•	•	•	2	•	
ATIO	NOUID TO MARTEE	R PLAN AND OTHER F	PPO IECTE:			0 5	÷	
LATIO	None.	, PLAN AND OTHER P	-ROJECTS.		-	2		
		·		-		0		
						" (CENTED		
ERATI	NG BUDGET IMPLI		r water levels and m	anually ouma		2		
ERATI		ICATIONS: rsonnel costs to monito	r water levels and m	anually pump		2 0 0 7		
ERATI			r water levels and ma	anually pump.		2 0 7	175	(6:0
ERATI			r water levels and m	anually pump		2 0 0 0 8	176	5 60
ERATI		rsonnel costs to monito	r water levels and m	anually pump		20077	175	GO.
	Would reduce per	HOOVE	r water levels and m	anually pump		200772200088	175	Go
		HOOVE	r water levels and m	anually pump		200077 2200088 2200099 220100	175	5 Ge
	Would reduce per	HOOVE	r water levels and m	anually pump	BEYOND 2010	2 0 0 7 2 0 0 8 2 0 0 9	482	

	CATEGORY:	Storm Water	•	DIST	RICT:	4 N	O.: SW-86	5004
E:	Kellogg Area. Mf	t. Carmel to Knight	•		THROUGH 2000	TYP	E AMO	UNT SOURC
CRIPT	This project wou	ld enlarge an existing s ing on the north side of			•	2 0 0 0 0 1		
						2 0 0 2 2		
F:5104	170V					0 0 0 3		
PICA	flooded on sever due to a general	tments, located on the r ral occasions in the pas lack of storm sewers to orm sewer system. Thi pacity.	it few years. The floo the north and an ina	ding occurs adequate outlet		2 1/2 0 0 4		
ATION	Drainage Plan, w ISHIP TO MASTE	rs to the north, as reco rill also help keep water R PLAN AND OTHER	r out of this area.  PROJECTS:			2 0 0 5		
	Recommended in	n the 2000 MKEC Mast	er Drainage Plan for	this area		2		
RATIN	IG BUDGET IMPL	ICATIONS:	·			0 0 6		
RATIN	IG BUDGET IMPL	.ICATIONS: el of service through re	·			2007		
RATIN	IG BUDGET IMPL Will increase leve	.ICATIONS: el of service through re	·			0 0 6 2 0 0 7 2 0 0 8		
	IG BUDGET IMPL Will increase leve	.ICATIONS: el of service through re	duced flooding, with a			0006 20007 20008 20009		
RATIN West St.	IG BUDGET IMPL Will increase leve	.ICATIONS: el of service through re	duced flooding, with a			0 0 6 2 0 0 7 2 0 0 8 2 0 0 0 9 2 0 0 1 0		500 -60
	IG BUDGET IMPL Will increase leve	LICATIONS: el of service through re- ating cost.	duced flooding, with a		BEYOND 2010	2000 7 2008 2 2009 2 2001		500 - 60

OJECT	CATEGORY:	Storm Wat	er ,		DISTRICT	Γ:	4 NO	.: SW-866005	
rle:	Meridian Drainage	e - 47th Street	South to I-235.		THR	OUGH	TYPE	AMOUNT ·	SOURCE
-	manarair = 1 · · · · · •	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•			2000			F. 2-
SCRIP	TION:						2	<u>.                                    </u>	
•	Meridian, between	roject. Before ments are req	South and I-235, no e improving the str puired. This project	reet substantial tru	nk line		0		
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PROJECT	CATEGORY:	Storm Water	•	DI	STRICT:	6 NO.:	SW-868003	
TITLE:	Murdock at Waba	sh Drainage Improve	aments		THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT	This project will co Wichita Drainage (	Canal to provide an a	n sewer between Wabash adequate outlet for storn npleted in early 2000.	h and the m water in		200		
,						2 0 0 2 2		
JUSTIFICA				•		2 0 0 3		
·	Will reduce street at Wabash.	and building flooding	g near the intersection of	i Murdock		0 4		
RELATION		PLAN AND OTHER		•		0 0 5		
	for the West Arkan	nsas River Floodplair				0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Will improve fevel reduce flood dama		creasing operating budg	et. Will		2 0 7		
		<u>.</u>			•	0 8		
			1-135			2 CON 0	300	.Go
	Wat					0 1 0	·	
· · · · · · · · · · · · · · · · · · ·	Wabash	Murdock		, ,	BEYOND 2010			
· <del>-</del> · · · · · · · · · · · · · · · · · · ·		- :		1	PROJECT TOTAL		300	

PROJECT	CATEGORY:	Storm Water	• .	DIS	TRICT:	4 NO.:	SW-866006	
		•	•	į		TYPE	AMOUNT	SOURCE
TITLE: .	South Meridian D	rainage near Pawnee			THROUGH 2000		· · · · · · · · · · · · · · · · · · ·	
DESCRIPT	TION:		•			2	<del></del>	
	This project impre Harry south to ne	oves the storm drainage s ar Pawnee. Constructs a I on Dora Street to the Ri	new reinforced cor			0 0 1		
•					•	0 17		
			•		•	2		
	•			•	•	0	•	
JUSTIFICA	The existing drain in the frequent ba	nage system in South Mei ickup of storm water to th project would greatly imp	e point that streets	and results are		2 0 0 4		
DEL ATION	UNING TO MARTE	R PLAN AND OTHER PR	o icore.			0 0 5	-	
•	Recommended a of Kansas Inc.	s part of a study complete	ed in 1996 by Book		·	2 0 0 6	. 500	<u> </u>
	Improves level of flood damages.	service without increasin	g operating budget	. Reduces	•	2 0 0 7	,	
	Нагту				·	2 CON 0 0 8	4500	60
					•	2 0 0 9		9
	Dora S	treet	. 2	_		2		
Mend			McLean		· .	0 1 0		
ridain				-	BEYOND 2010			
-	Pawnee				PROJECT TOTAL		500	
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	CATEGORY:	Storm Wate	•	•	DISTRICT:		7 110	).: SW-86800	4
HT1 F	C				TURO	•(1	TYPE	AMOUNT	SOURC
ITLE:	Seneca Storm Se	wer Modification	ons - 2nd and 3	ra Streets	THROUG 20			3	
ESCRIPT	ION:			•	•		2		
にろしだけり	This project would			ne Exposition storm se			0		7 77 h
	system and enlarg	ge the 2nd Stre	et storm sewei	r discharge pipe. Ben	efits		0		
	include reduced to industrial area nea			tem and flood relief to	tne -	,		5	
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	Presently, the Ser				nde	•	2	· · ·	
				Additionally, water star np condition in the	nus		0		
	industrial area nea			project will help resolv	е		4	-	at the
	those problems.					•	2 2	16E	25.42
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	Recommended in	the 2000 MKE	C Master Drain	nage Plan for this area			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Recommended in	the 2000 MKE  CATIONS: of service with	C Master Drain				200066		
•	Recommended in  IG BUDGET IMPLI  Will improve level	the 2000 MKE  CATIONS: of service with	C Master Drain	nage Plan for this area			200066		
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•	Recommended in  IG BUDGET IMPLI  Will improve level	the 2000 MKE  CATIONS: of service with	C Master Drain	nage Plan for this area			2 0 0 0 7 2 0 0 0 8 2 CON 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		30 60
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PERATIN	Recommended in  IG BUDGET IMPLI  Will improve level	the 2000 MKE  CATIONS: of service with	C Master Drain	nage Plan for this area			20006620007720008820009920011	71	30 60
PERATIN	Recommended in  IG BUDGET IMPLI  Will improve level reduce flood dama	the 2000 MKE  CATIONS: of service with	C Master Drain	nage Plan for this area			2 0 0 0 7 7 2 0 0 0 8 2 2 CON 1 0 0 1 1 0 0 0 1		30 <b>GO</b>
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LE:	Sheridan at 2nd St	reet Storm Se	wer Improvem	nents	,	THROUGH 2000	T	YPE	AMOUNT	SOURC
SCRIP	TION:		٠		·		2 🖼			
	This project would proposed 1st and a undersized system	2nd Street We	storm sewer or est storm sewe	n Sheridan bet r outfall and ar	ween the n existing		0	W.		3. 3.
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	Sheridan Street be holds water for long system that exists sewer will provide:	g periods after is significantly	r heavy rainfall r undersized. 1	<ol> <li>The storm set The installation</li> </ol>	ewer of this storr	m	2 0 0 4		•	
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### CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

#### SULFULED SEPTEME

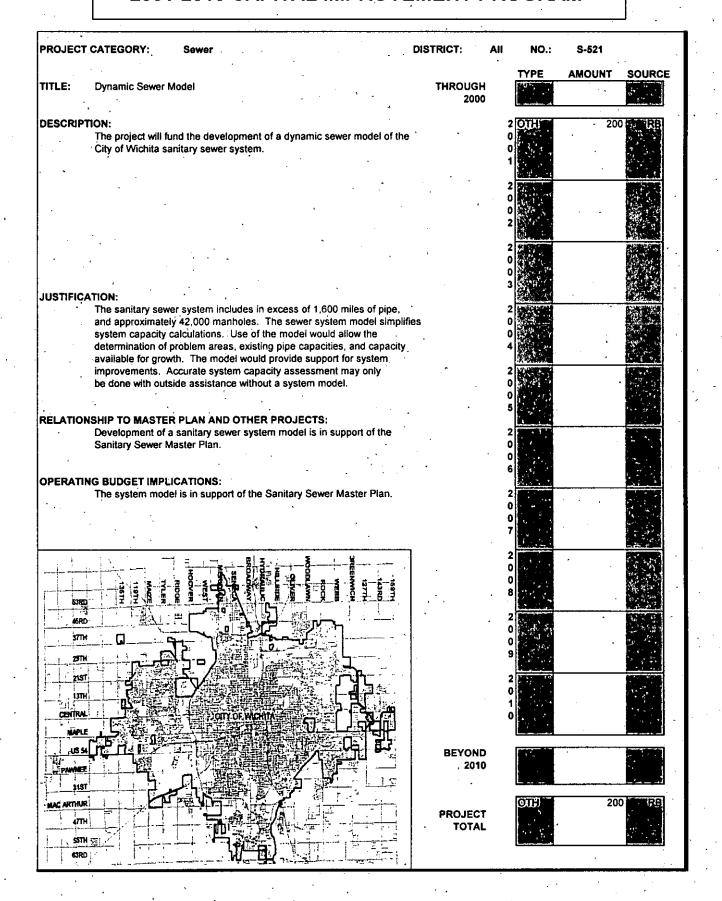
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PROJECT CATEGORY: DISTRICT: NO.: S-500 TYPE **AMOUNT** SOURCE TITLE: Biosolids Treatment & Management Plan Implementation **THROUGH** 2000 DESCRIPTION: The project will fund the construction of improvements required for the handling and treatment of biosolids. JUSTIFICATION: USEPA regulations, 40 CFR PART 503, require municipalities to 3740 implement an approved method of sludge use/disposal and to comply with the National Pollution Discharge Elimination System (NPDES) permit. Failure to comply could result in civil and/or criminal penalties. New EPA regulations are anticipated by the year 2002. The funding will allow for the design and construction of improvements required to comply with the new regulations. **RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:** Based on the findings of the comprehensive sludge treatment study by -Brown & Caldwell, EPA requirements mandate the implementation of this project. OPERATING BUDGET IMPLICATIONS: The estimated net increase in annual operation and maintenance cost is \$500,000. Sewage Plant#1 **BEYOND** 2010 Treatment 4240 **PROJECT** TOTAL

PROJECT	CATEGORY:	Sewer		DISTRICT:	All	NO.:	S-532	
			• .			TYPE	AMOUNT	SOURCE
TITLE:	Cowskin Treatmen	t Plant and Collection System		THROUGH 2000			•	经证
DESCRIPT	The project will fun	d the design and construction of I sanitary sewer collection syster iin.			2 0 0			
					0 0			
			-		2	CONIC	30	A RB
• .					0 0 3			
JUSTIFICA	The existing Cowslessewage from the C at 47th Street Sout within the Cowskin	in Creek sanitary sewer pump stowskin Creek basin to an existing the and Meridian. Construction of basin would eliminate pumping leftly being taken by the Cowskin to	g 48" sanitary sewer a treatment facility ong distances,		0 0	CON	1000	(RB)
DEL ATION	growth in other are to allow for continu	as of the City. The treatment faced growth of the Cowskin basin.  PLAN AND OTHER PROJECTS	ility would be sized	. ,	2 0 0 5	CONF	9000	7-128 C.
		pacity for growth and developme er Master Plan.			2 0 0 6	CON	17000	RE
		ntenance costs offset by revenue			2 0 0 7	CON	12800	10 TE
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48				PROJECT TOTAL		<b>©</b> ON	39830	RE



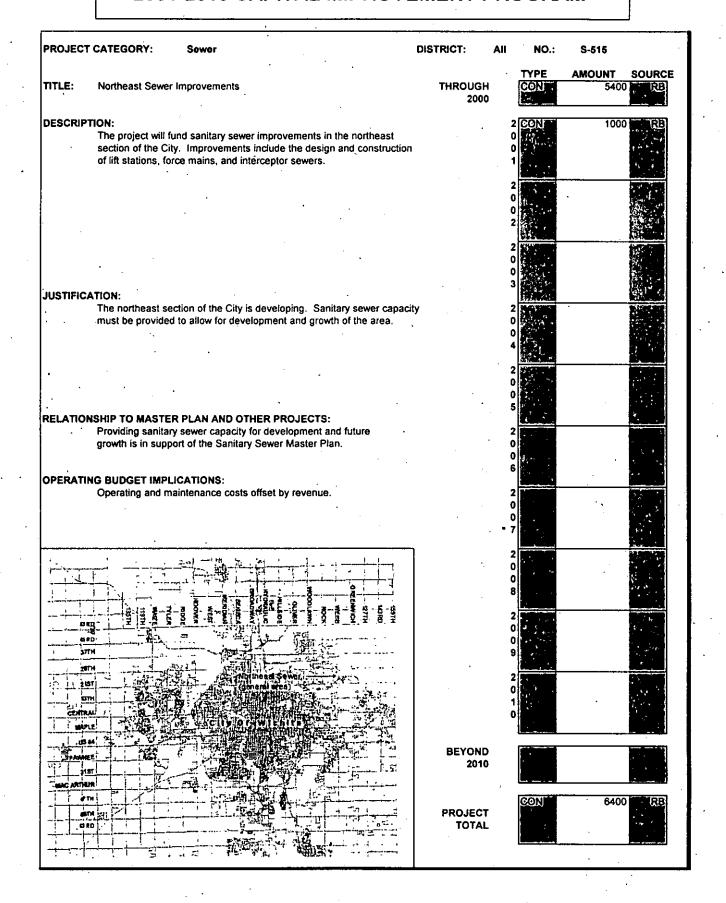
PROJECT	CATEGORY: Sewer	• •	DIS	STRICT:	AII NO	).: S-528	,•
TITLE:	Hilltop Sewer Reconstruction	•	, ,	THROUGH	TYPE	AMOUNT	SOURCE
		•		. 2000		Alia	
DESCRIPTI	ION: The project will fund the rehabilitation	of the sanitary sewer s	ystem		2 6	¥	
•	in the Hilltop area of the City.	, ,	•		0		
,		•			2 (2500)		
	•			•	0		
-	•	·		. ,	2		
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JUSTIFICA		lition and some		,			
	The sanitary sewers in the Hilltop Add in deteriorated condition and in need of The area was developed in support of	of repair and reconstru	ction.		2 CON	50(	RB
,	The area was developed in support of The sewer materials used at the time	do not meet current sta	andards.		4		
	Manholes allow unacceptable volume lines are deteriorated and a customer the area is gooth and continued. Real	inconvenience. Mainte	enance in	æ	2 CON	500	) RB
	the area is costly and continual. Repl maintenance costs.	acement will reduce for	ng term		0		No.
	SHIP TO MASTER PLAN AND OTHE		B)		٥		F 57-5
	Replacement, reconstruction, and reh in deteriorated condition is in support				0		
0000	Plan.	. `	•	•	6		
	G BUDGET IMPLICATIONS: Operating and maintenance costs offs				2	<b>T</b>	10 T
	costs in the area will be significantly, re	educed after sewer rep	acement.	٠			
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ROJECT	CATEGORY:	Sewer			DIST	RICT:	All	NO.:	S-527	
· ,.	and the second		,		_			TYPE	AMOUNT	SOURC
TLE:	Mid-Town Rehabilit	tation				HRQUGH 2000				1000
	· non.	,	•	•				(desired)		Re-Million Ma
SCRIPT	The project will fun	d the rehabilitation	n and reconstruct	ion of sanitary			ć		•	3 A 4
	sewers serving the			· · · · · · · · · · · · · · · · · · ·			. (			
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STIFICA	TION:		•				3			
	The sanitary sewer				n,		2			54138
	and require continu- 1910's. It is necess	ial maintenance. sarv to rehabilita	The system was less a portion of the	installed in the sanitary sewers to	1		0	The state of		
	reduce customer in						4			
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ATION	SHIP TO MASTER	PI AN AND OTH	ER PROJECTS:				. 5		÷	Strain
	Reconstruction, cor	nstruction, and re	habilitation of exis		٠		2			NC.
	in an effort to reduct is in support of the			intenance costs		·	. 0			51.0
	is in support of the	Samilary Sewer i	viastei Fiani.		•	•	6	0.69 (4)		
ERATIN	G BUDGET IMPLIC		#====================================							
	Operating and main	iteriance costs o	iset by revenue.	•			, 0	# P.		13 24
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PROJECT	CATEGORY:	Sewer	•	DIS	TRICT:	AII	NO.:	S-533	•
TITLE:	Nutrient Removal		·		THROUGH 2000		TYPE	AMOUNT .	SOURCE
DESCRIPT	The project will fund		instruction of modificatio emoval from waste wate		• •	2 0 0 1			
		•				2 0 0 2			
JUSTIFICA		alludes the removat	of aitrogen and phosphar	orus from		0 0 3			
	waste water effluen issue and are expe- near future. The cu However, it is likely	t. Federal regulato cted to require the i irrent NPDES perm removal will be req	of nitrogen and phosphors are currently addressi emoval of nutrients in the it does not require nutrie uired for renewal of the	ing the ne relatively ant removal. next		0 0 4			
RELATION	expected levels cur for nutrient removal standards, could re SHIP TO MASTER I	rently being consid- in the design of the sult in substantial p PLAN AND OTHER		provisions the Federal		0 0 5			
OPERÁTIN	Sanitary Sewer Mas	ster Plan.  ATIONS:				0 0 6			
	Operation and main	tenance costs ons	et by revenue.			0 0 7	CON	4000	(AB
		100 9 10 10 10 10 10 10 10 10 10 10 10 10 10	WD OREE OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE		•	2 0 0 8	eon Fr	13000	N. C.
537 297 297	TH THE					2 0 0 9	Soy!	9000	RE
	H PA LE SG					2 0 1 0			D. F.
MAC AR 471 \$5			SEWAGE TREATMEN		BEYOND 2010		The second		
	4			1	PROJECT TOTAL		OON!	26000	RE

		Sewer			DISTRICT:	All	NO.:	S-512	
ITLE:	NW Sewage Tres	atment Plant & Imi	provements in Basins 1, 2,	R 3	THROUGH	l	TYPE	AMOUNT 2700	SOURCE
	canage no.		NOTCHIOMO III DUGING 1, E,	, 40	2000				
ESCRIP	TION:	•	•			,	CON	11800	THE RA
	The project will full in northwest Wid average flow of 1 3.86 mgd in 2020	chita. The plant wi .93 mgd and a pe ). The plant will in	in of a new sewage treatm Il include headworks faciliti ak wet weather flow of clude odor control facilities	ies for an		(		,	
	Biosolids will be t	rucked to Plant No	<ol> <li>2 for treatment and disposit</li> </ol>	osał.		(	CONN	11600	
	•		•					:	
			•		•	. (		٠	
STIFIC	ATION:		•		•	•			
	optimal alternativ	e for serving north rovide the city with	n for northwest Wichita, the west Wichita is a new recl the most flexible program est portion of the city.	lamation ·		(			
r				•	,	(			
	NSHIP TO MASTE	D DI AN AND OTI	ICO DOO ICOTO.		•	;			5 4 3
LATIO			city is in support of the Sev	wer	•			·	
EDATI	NG BUIDGET IMBI	ICATIONS	•			(			
ERATII	plant is estimated	nd maintenance o	f the new sewage treatmer per year. This will be offs						
ERATII	The operations as plant is estimated	nd maintenance of to cost \$312,000							
PERATII	The operations a plant is estimated revenue from treated and the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state	nd maintenance of to cost \$312,000							
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ROJECT	CATEGORY:	Sewer	•	ſ	DISTRICT:	All	NO.:	S-535	
TLE:	Relocation of 36"	sanitary sewer along	g Pawnee at railroad	crossings	THROUGH 2000		TYPE	AMOUNT	SOURCE
ESCRIPT	The project will full Pawnee from the	Union Pacific railroa	existing 36" sanitary d crossing east of S at of Southeast Boule	anta Fe.		0	CON	100	0   (T.B.)
						2 0 0 2	CON	320	TEST TEST
JSTIFICA	ITION:		· .			0 0 3			
	require the existing construction. Due	ng 36" sanitary sewe e to the age of the so oad crossings, it is p	ic and the Santa Fe r r to be relocated to c ewer and the location rudent to replace this	lear of the sewer	igs	0 0 4			
LATION		R PLAN AND OTHE				2 0 0 5		· .	
ERATIN	is in support of th	e Sanitary Sewer Ma	ines to clear paving saster Plan.	construction .		0 0 6		. ,	
,	Relocation costs	offset by revenue.				2 0 0 7		, .	
					. '	0 0 8			
						2 0 0 9			
					· .	2 0 1 0			
					BEYOND 2010				
					PROJECT TOTAL		CON	4200	

	CATEGORY: Sewer	DISTRICT:	3 NO.:	S-331	
TLE:	Planeview Sewer Reconstruction	THROUGH	TYPE	AMOUNT 2000	SOURCE
ILE.	Figureview Sewer Reconstruction	2000		2000	RE
	701	·		500	
ESCRIP1	The project is for the reconstruction of the sanitary sewer system in	,	0 2000	500	
	the Planeview area.		0		
			1		
			2 CON	500	DW RR
,	•		0		100
		,	0	•	
			2		A, -,
		•	2 CONE	500	RB
			0		40. 2
			3	-	
STIFICA		•			
	The sanitary sewers in the Planeview area are in a deteriorated con		2 CON	500	RB RB
	and require continual maintenance. The system was installed in the 1940's in support of the war effort. Materials and alignments were n	r ot	0		° 4 ∂
	to current standards and are now becoming unusable and causing		4		
	customer inconvenience.		2 CON	500	Manual RB
	•	•	0	500	(100
•			0		
LATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:		. 5		
LATIO	The providing of reliable sewer service is in support of the Sewer Ma	aster Plan.	2 CON	500	RB
		•	0		
			0		
ERATI	IG BUDGET IMPLICATIONS:				
	The average annual cost of maintaining the sanitary sewer system i	s approximately .	2 CON	500	· RE
	\$1760 per mile. The replacement of the Planeview sanitary sewers maintenance requirements in the area by a significant amount. It is		0	,	
	that little maintenance should be required for the next 10 years after		7		
			2 CON	500	) RB
		<u> </u>	0	500	100
		<u>ii</u>	0		
	AUT AND THE TOPE	7   ,	8		7
3711	436. G 2 K, 44460. G Seintertett G 11 G 1006. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				m/s * 6
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			2 CON	500	RE
			2 CON 0	500	RE
			2 CON 0 0 9	500	RB
			2 CON 0 0 9	500	
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			0 9		
	PEANEVIEW		0 9		
		BEVOND	0 0 9 2 CON .	500	RE
	PEANEVIEW	BEYOND 2010	0 9		RE
	PEANEVIEW		0 0 9 2 CON .	500	RE
	PEANEVIEW		0 0 9 2 CON 1 0	500	RE
	PEANEVIEW	2010 PROJECT	0 0 9 2 CON .	500	RE
	PLANEVIEW	2010	0 0 9 2 CON 1 0	500	RE
		2010 PROJECT	0 0 9 2 CON 1 0	500	RE

	CATEGORY:	Sewer		DIS	TRICT:	All .	NO.:	S-523	
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	CATEGORY: Sewer	DISTRICT:	Ali	NO.:	S-4
TTLE:	Reconstruction of Old Sanitary Sewers	THROUGH		TYPE CONT	AMOUNT SOURC
ESCRIP	rion·			2 CON MIS	3400 RB
	Reconstruction and/or rehabilitation of the sanitary sewer collection system to prohibit inflow and infiltration and to prevent system failures.		•		
			;	2 CON TO	3500 RB
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JSTIFIC/	ATION:		;	3	3210
	As the system ages, sewer lines in neighborhoods, major collector			000	3700
	mains, and interceptors experience failures. The Department conducts a rehabilitation program to rehabilitate sewer mains		í	CON	3700 P. S. RB
	prior to failure to ensure reliable service. Televising sewers in		(		(15.10)
	targeted areas indicates the severity of reconstruction and rehabilitation needs, including cracks, root intrusions, off-set joints		•		
	and sags. Manholes are also examined for cracks, leaks, broken fids and undesirable invert conditions. Lines and manholes to be		:	CON	3800 RB
	rehabilitated are prioritized based on evaluation factors.		(		
I ATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:		!		
LAHUR	Providing reliable sewer service to customers is in support of the	•	:	CON	3900 RB
	City's Master Plan.		9		
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PERATI	IG BUDGET IMPLICATIONS:  Rehabilitating sanitary sewer lines is less expensive than			CONT.	
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STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY STORY	in an effort to redu is in support of the NG BUDGET IMPLI Operating and ma	ce customer inconver Sanitary Sewer Mast CATIONS: intenance costs offset	by revenue.	nance costs	2010	2 0 0 6 2 0 0 0 7 2 0 0 8 2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		500	

ROJECT	CATEGORY:	Sewer	D18	STRICT:	All	NO.:	S-300	
ITLE:	Selective System	Survey and Analysis		THROUGH		TYPE	AMOUNT 5140	SOURCE
	ocaccave Oystom	ourtey and railaryois		2000				
SCRIP	TION:				. 2	DW	750	RB
	firm specializing i	George Butler Associates, long sanitary sewer inspection a er comprehensive study and	ind analysis, to		0		·	
	include field inves	s for system improvements, stigations to locate and identi ng the sanitary sewer system	fy sources of				•	45.62 45.62
	will also locate de enter the system.	eteriorated pipe which will alle Based on the evaluations a	ow groundwater to nd reports, the City	å	2			
		e sanitary sewer system and	e results wilf include reduced backups in basements.		2		<u>~_</u>	10A.NO
STIFIC	ATION:				3			
	The adopted Sew	er Master Plan recommends			. 2			1 2 1
	necessary construences.	reas within the 1,500 mile sy uction improvements in a pru Heavy rains in May of 1993 any lines were overloaded an	ident and cost- i, and again in 1995 and 199	7	4		,	
	to back up into ba	isements. On the basis of th	e most heavily		2	- Table 1		177.5
I ATION	loading of the sev City to initiate this	e City addressed those area vers and the basement backt survey and analysis progran R PLAN AND OTHER PROJI	ups prompted the m.		6			
PFRATI	mapping and reco	aluation of the sanitary sewe ord keeping evaluation prepa s in support of the City's Mas	red by George Butler		0			
	Manual mapping maintenance cost	and analysis have expensive is. Computerized mapping ir is in savings over the long ru	nitial costs are		0			
<i>:</i>					(			
4	- Roof Leader	Ostariorated Surface Around Manhole	Outcome Allers of Outcome		Ì	N.A.		ie V - Wigar
			Deteriorated Manhole Cover		9			
.		Deteriorated Morter and Missing Brick		•			<del></del>	
		rm Water as Connection Ground Water Elevation		•	(			7
	Division	Deteriorated Grout At Pipes		BEYOND 2010				
100	Four	lation Orain	NAME OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY OF THE PARTY			D. Walland	5890	- Basen

PROJECT	CATEGORY:	Sewer			DISTRICT:	All	NO.:	S-513	
	_	. =					TYPE	AMOUNT	SOURCE
TITLE:	Sewage Treatmen	it Plant #2 Improve	ements		THROUG 200		CONT	1800	RB
DESCRIPT	ION:			<b>.</b>		:	CONN	2100	RB
	The project will fur pumping, screenin primary effluent pi	ig, UV disinfection				- (			
						3	CON	3000	Z RB
		•				2			
					•	6	CONI	1700	) NRE
LICTICIOA	TION.		•				L		6
USTIFICA	According to the S treatment process projected future flo due to the age of t requirements.	es at Plant #2 nee ows. Other proces	d to be improved ses need to be u	to handle ipgraded		(	CON	500	A PRB
EI ATION	SHIP TO MASTER	PI AN AND OTHI	FR PROJECTS:			2 ( ( 8			
	To provide for futu Master Plan.	re growth of the ci		f the Sewer		2 0 0			
PERATIN	No new staffing wi approximately \$20 by approximately \$	II be required. Che 0,000 per year; ho	wever, electricity	costs will increa		2 0 0 7			
		MANA MANA MANA MANA MANA MANA MANA MANA	**************************************		.•	0			
59 45 37 291	th .					2 0 0 9			
137 137 CENT MAG 139 WAGE			4			2 0 1 0			
	THUR THUR		SEWAGE TI		BEYONI 2010				U F
	4				PROJECT		CON	9100	(RE

ROJECT (	ATEGORY: Sewer	DISTRICT:	All	NO.:	S-517	
TLE:	Aesthetic and landscape improvements to Sewage Treatment	THROUGH		TYPE	AMOUNT	SOURCE
	Plant #2 (Phase 1)	2000				
SCRIPTI	ON:		2	CONSI	20	RB
	To provide funding for aesthetics and landscape improvements at Sewa		(			
	Treatment #2. Included will be the installation of trees, shrubs and othe to improve the appearance of the treatment plant area. A focal landscap		(	4.514		$x_{i+1} \in \mathbb{R}^{n}$
	architecture may be incorporated into the overall design of the proposed					13.3
	improvements.		2	10		100
		•	Ò	## Q2		
-			2		•	Q. 1#
			. 2		. ,	(CAS)
	•		9	<b>接</b>	•	rH C
			•			
STIFICAT			٠.			
	The treatment plant site is institutional and industrial in appearance. The landscaping will improve the overall appearance of the plant site.		ć		•	10 1 10 10 10 10 10 10 10 10 10 10 10 10
	Just as landscaping was a major emphasis of the Northwest Treatment facility, providing a more pleasing appearance at Treatment Plant 2	•				
	demonstrates a commitment to make such facilities blend with the area		٠, •			
	The improvements will be in keeping with the neighborhood requests for improvements to the site. Aesthetics and landscaping around the		2		:	
	existing treatment plant will improve the area.		ò			
ATIONS	HIP TO MASTER PLAN AND OTHER PROJECTS:	•	٠, ٤		•	
	Improving the appearance of the treatment plant site is in support of the	٠,	2		<u> </u>	
•	Sanitary Sewer Master Plan.		• (	37		Sec. 2 . 1
		-	•			
	B BUDGET IMPLICATIONS: Operating costs not affected. Maintenance of plantings and the	. !	2			. 35,
	andscaping will be minimal.		9	F. F.		<b>Q</b> .
•			7			
	<del>┦╼┋╒╎┩╒</del> ┋		(		٠.	p.r
$\frac{1}{1}$			(			. 6 6.41
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536 458 371		. , ,	ò		•	
291)			•		•	
137	""""""""""""""""""""""""""""""""""""""					
CENT		•				Ş .
, US	**************************************	•	1. (			
AWA 215						
MAC AR	HUR	BEYOND			<del></del>	
\$51	SEWAGE TREATMENT	2010	:		-	
63R						
		PROJECT		CON	20	RB
<b>3</b>		TOTAL				
				2.00		

	CATEGORY:	Sewer			DISTRICT:	All-	NO.:	S-5	
		_		, .	<u>.</u>		TYPE	AMOUNT	SOURC
ITLE:	Sewer Mains for	Future Developm	ent '	•	THROUGI 200		CON	3946	RB
ESCRIPT	IION·			,		2	CONS	1200	امم الم
	To provide fundir	evelopments and	annexed areas	anitary sewer mains i, and sewer relocati s.	ion	0 0			
	,		-			2	CON	1200	RE
						0			
						-	i i de	400	
				ι		0	60V :	1200	
			٠,		•	3			
ISTIFIC#	The Water and S construction cost The Water and S	s for main sewers ewer Department	which are insta is required to p	pay a portion of the alled for development pay the relocation other construction	nt.	2 0 0 4	CON	1500	RE A
			,			2 0 0 5	€0X1.4	1500	T RE
			HED DON IECT	·e.			.3		3.1
LATION	ISHIP TO MASTEI					. 2	CONTR	1500	- DD
	Paying a share of Sewer Master Pla	main sewers for in.				2 0 0 6	CON	1500	T. RE
	Paying a share of	main sewers for in.	development is	in support of the		2 0 0 6	CON	1500	
	Paying a share of Sewer Master Pla	main sewers for in.	development is	in support of the		2 0 0 6 2 0 0 7	CON	•	
	Paying a share of Sewer Master Pla	main sewers for in.	development is	in support of the		2 0 0 6 2 0 0 7 2 0 0 8	CON	•	R
SZED 45RD 25TH	Paying a share of Sewer Master Pla	main sewers for in.	development is	in support of the		2 0 0 6 2 0 0 7 2 0 0 8 8 2 0 9	CON	1500 1500 1500	
ERATIN SITU	Paying a share of Sewer Master Pla	main sewers for in.	development is	in support of the		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 1 0 0 1 0 0 0 0 1		1500 1500	RB
ERATIN SSRD 45RD 37TH 25TH 13TH	Paying a share of Sewer Master Pla	main sewers for in.  ICATIONS: aintenance costs	development is	in support of the	BEYONE 2010	0 0 9 2 0 1 0	<b>60</b> X	1500 1500 1500	開発を開発している。

OJECT	CATEGORY: Sewer	DISTRICT:	All	NO.:	S-508	
				TYPE	AMOUNT	SOURC
LE:	Sewer Master Plan Update	THROUGH 2000		<u>्र</u> ास्	400	, R
- CD1D3	TION.					
CRIP	The Sanitary Sewer Master Plan Update is an updating of the existing		(			
	Sanitary Sewer Master Plan. The master plan is reviewed and revised every 5 years to verify previous projections and recommendations.		• (			
	The Sewer Master Plan will evaluate the existing sanitary sewer system			C. 3	÷	
	<ul> <li>and make specific recommendations for improvements to the system to provide adequate service to existing customers, and anticipated</li> </ul>		2			, j
	growth areas. Recommendations will include proposals to resolve		ò	100		
	existing system problems as well as improvements for growth areas. Recommendations will be based on population projections, anticipated		• 2		•	
	residential and commercial development, and typical demands.		2	1		N/A
			. (			**************************************
TIE!^	ATION	•	-5			
TIPIÇ)	ATION: As the City continues to grow, increased demand is placed on the		2		<del></del>	100
	sanitary sewer system. The Sanitary Sewer Master Plan will evaluate the system and recommend improvements to provide adequate capacit	v	. (		•	Tar.
	· for continued growth while maintaining adequate service to existing	•	4		•	1.12
	customers. The master plan will make efficient use of available resources.	•	٠,	OTHER	500	RMARB
			C	3.	<b>,</b>	
				34.50		
4ОПА.	SHIP TO MASTER PLAN AND OTHER PROJECTS:  Updating of the Sanitary Sewer Master Plan is in support of the City					
	Master Plan.		ā		•	
			( £			
RATII	NG BUDGET IMPLICATIONS:		٠.			
	Operating and maintenance costs offset by revenue.		ď			1 1
			7	10		
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37TH	Q -93 1					
29TH				10 mg m		
<u>215T</u>		1	:	OIL	500	R
13714						
ENTRAL			, (		·	
MAPLE			•	المجمود المحادث	· ·	
13 54		BEYOND 2010				
PANNEE		Z010				
ARTHUR				олн)	1400	RB
		PROJECT	•	(AVIV)	1400	, IXIO
£TTM						X
47TH SSTH		TOTAL			•	

PROJECT	CATEGORY:	Sewer		•	DISTRIC	T: A	i NO.:	S-531	
		- Tai		•			TYPE	CAMOUNT	SOURCE
NTLE:	Walnut Interceptor	rs	÷		THE	ROUGH 2000			
ESCRIPT	ION:						2 100		
	This project will fur sewage from the V or a waste water to	Valnut Basin to a f	uture Walnut ba	ewers to carry sin pump station			0		
							2 000		115
	•				٠		0 2		
				,	•		2 CON	400	PASSE RB
			٠	-	•		0 3		
USTIFICA	TION: Interceptor sewers	will be required to	carry sewane fr	om the develop	na .		2 CONSU	400	ETTE DE
	areas of the Walnutreatment facility wasewers will allow for	ut River basin to a vithin the basin. Co	future pump stainstruction of the	tion or waste wa		· .	0 0 4	400	
					•		2 CONS	200	A RB
· 					•	•	5		1. 1.
ELATION	SHIP TO MASTER Providing sanitary	sewer capacity for	growth and dev	elopment is in	÷		2 CONSU	200	Par RB
	support of the San		r Plan.			,	0		
PERATIN	G BUDGET IMPLIC Operating and mai	CATIONS: intenance costs of	fset by revenue.			, ,	2 CON	200	yazaRB
							0 7 7		
			<u> </u>		]	•	2 CON	200	
1						•	8		
# 400 # 400 # 7744							2 CON 0 2 4 4 9 9 2 4 9	200	(B)
974 974	50		AU? BEA			•	2 CON 85	200	RB
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	CATEGORY:	Sewer		~	ISTRICT:	All	NO.:	S-530 ·	
LE:	Walnut Pump Stat	ion		•	THROUGH		TYPE	AMOUNT	SOURC
			•	•	-2000		<b>13.83</b>		
SCRIPT	TION:				-	:	2 53.25		
	pump station to pu	imp sewage from	construction of a s the Walnut River b erving the City of W	asin to existing			0		
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	· .					:	CON	370	
TITIO	ATION:					;	3		41, 16
HEICA	ATION: The sanitary sewe	r pump station wil	Il provide sanitary s	sewer service to the	e	. :	2 CONSM	370	## RR
	Walnut River basis station will pump s Wichita, until such	n and allow for de ewage into the ex time as sewer ca	velopment of the action sylpacity exists. Whe constructed and the	rea. The pump stem serving en the capacity is	,	(			400
	will be used to lift t				·		CON	360 ·	
ATION	NSHIP TO MASTER			•		,			
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'LE:	War Industries Pเ	imp Station	•	2000				
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TIFIC4	ATION:	•	,		3			
	A pump station fo	r basins F-E-02 and F-E-03 to p			2	CON	500	WRB
		wer is required as the existing of of the area that may be served			0			*****
		allow for continued growth and d		ea.	4			
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ATION		t PLAN AND OTHER PROJECT apacity to allow for growth is in t			. 2		, :	7
	Sanitary Sewer M				0			
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PROJECT	CATEGORY:	Sewer		DISTRIC	r: Al	NO.:	S-315	
TTLE:	Main & Interceptor	r Relief Sewers - Priority	1 .	THR	OUGH 2000	CON	11600	SOURCE RB
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JSTIFICA	ATION:					2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	The sanitary sewe due to developme reduce the overloa construction of the	r system may become o nt. The main sewers or ading by providing lines t ese sewers reduce sanita ps of sewage into basem	interceptor relief sewe to redirect sewage. Th ary sewer system surc	rs ne		2004		
ELATION	NSHIP TO MASTER	PLAN AND OTHER PR	OJECTS:	•		0 5		AVA.
PERATII	Ensuring an adeque Master Plan.  NG BUDGET IMPLI	uate sewer capacity is in	support of the City's			0 0 6		
	\$1760 per mile. T	aintenance for the sanit he relief sewers will redu able life and reducing ma	ice overloading of the	existing sewers		0 0 7		
6380	HAGE!	HOOVER TO THE THE THE THE THE THE THE THE THE THE	WEERWACH ROCK			0 0 8	, ,	
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### CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

### SIKENKOO TO EVEKV

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21st N 127th E. to 159th E. (30")	W-525	290
21st N Curtis Lane to 135th W.	W-839	291
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### CITY OF WICHITA CAPITAL IMPROVEMENT PROGRAM

### LIVIER GO CONTRACTOR

#### WATER

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MacArthur - Minnesota to Englewood (12")	W-832	344
MacArthur - Ridge to Dugan (12")	W-841	345
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Connegat Lamb & Signade	VV-337.	369

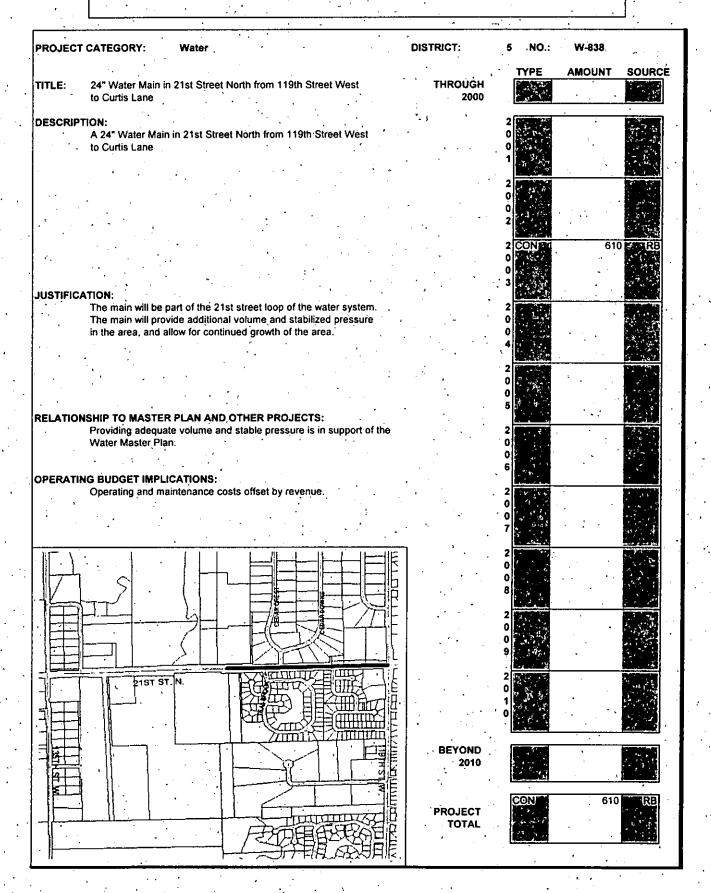
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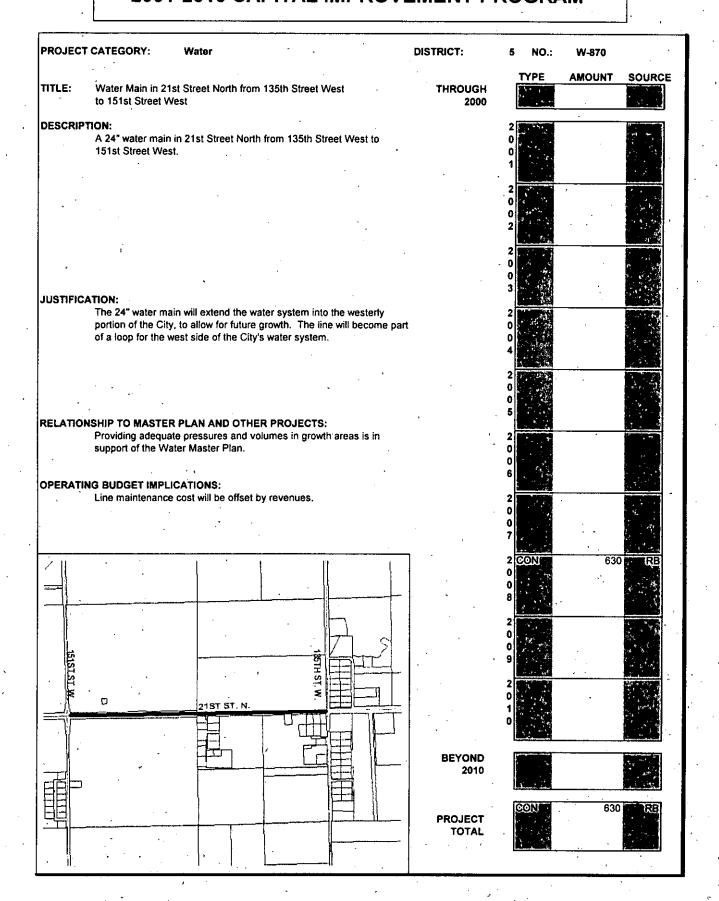
#### WATER

Description	Project Number	Page Number
,		
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Yosemite - Tyler to 1/2 m NW of Tyler (12")	W-866	380

	PROJECT	CATEGORY:	Water				DISTRICT:	5	NO.:	W-840	
	TITLE:	12" Water Main in 135th Street West			e east of	;	THROUGH 2000		TYPE	AMOUNT	SOURCE
	DESCRIPT	ION: A 12" Water Main 135th Street West			nile east of	· ·		2 0 0 1			
								2 0 2 2	SON.	150	RB
	JUSTIFICA	ATION: The main will be p The main will prov the area and allow	ide additional vo	lume and stab	ilized pressure	n. e to		0 3 2 0 0 4			
•	RELATION	ISHIP TO MASTER Providing adequat				if the	· · · · · · · · · · · · · · · · · · ·	2 0 0 5		•	
•	OPERATIN	Water Master Plan  IG BUDGET IMPLIC  Operating and ma	CATIONS:					0 0 6	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1		
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		13TH	ST. N.					0 0 9	2		
	135TH ST							0 1 0			
	ST. W.						BEYOND 2010		XON!	150	
			12372		9		PROJECT TOTAL		37.3		

PROJECT	CATEGORY:	Water		٠.	DISTRICT:	2 NO.:	W-867	
NYLE:	16" Water Main ir	n 13th Street North	from Webb to C	Greenwich	THROUGH 2000	TYPE	AMOUNT	SOURCE
DESCRIPT		in 13th Street Nor	th from Webb to	Greenwich.		2 0 0 0 1		
	•			,		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
JSTIFICA	ATION:					2 0 0 3		
	to the existing war	till connect the exister main in Greenvand stabilization of the forfuture growt	vich. The connect of pressures in the	ction will allow		2 0 0 4		
ELATION	ISHIP TO MASTER				•	2 0 0 5		
PERATIN	Provision of adeq Water Master Pla	n. CATIONS:				0 0 6		
• •	Operation and ma	intenance costs w	ill be offset by re	venues.	-	2 CON 0	480	RB
						0 0 8		
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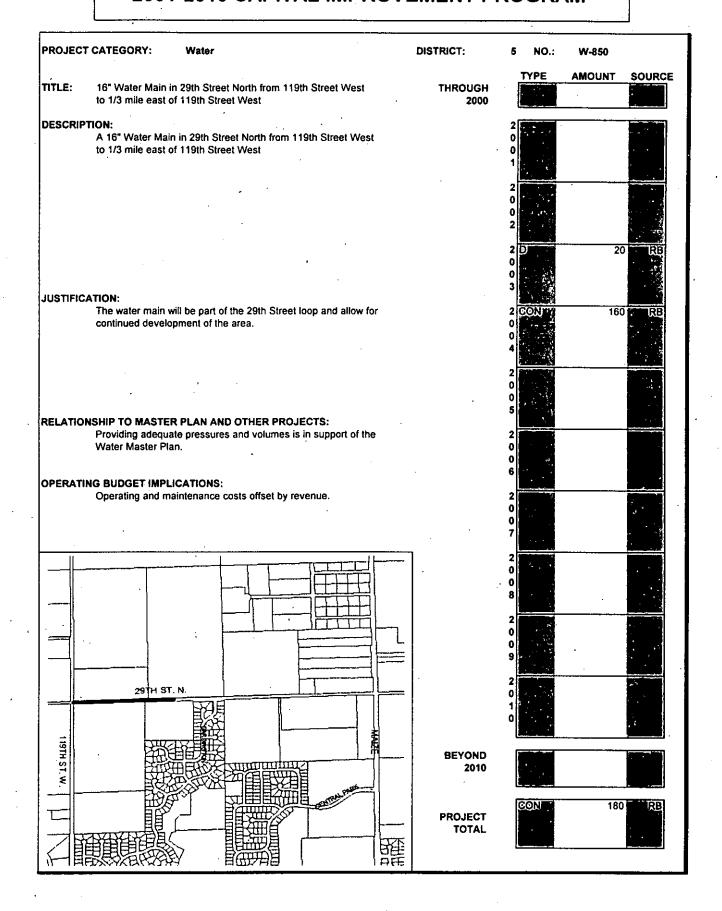




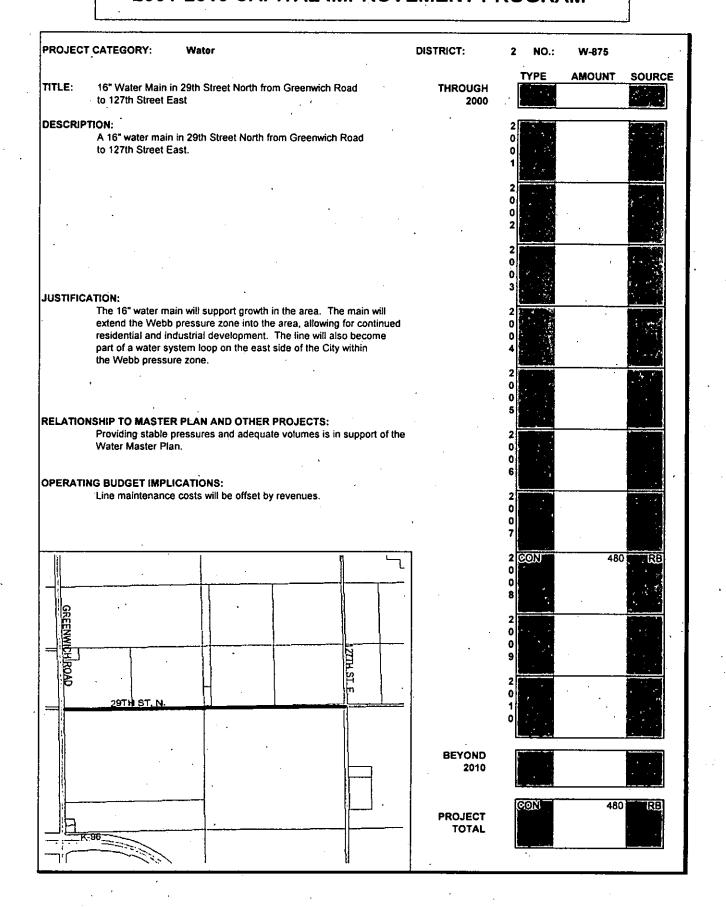
		DISTRICT:	-	NO.:	W-025	
. F.	ON MALE NAME TO ORAN CARRAN NORTH COME ACCOUNT CARRANT	TUDONO	,	TYPE		OURC
LE:	30" Water Main in 21st Street North from 127th Street East to 159th St. East	THROUGH, 2000	•	*	1140	## <b>#</b>
SCRIPT	MON:		2	CON	1400	RB
	A 30" Water Main in 21st Street North from 127th Street East	·	. 0	Set 5.		ر ان د
	to 159th St. East		· 0	10.3		
	Phase I of this project included the construction of a 30" main from					4.
	127th St. E. to 143rd St. E., and a 16" main along 143rd St. E. to an existing 16" main south of 21st.		2	104		1. A.
		٠.,	ŏ	5 E 53.2		a the
• •	Phase II of this project will continue the 30" main from 143rd St. E. to 159th St. E. and connect to a 16" main serving Andover.		. 2			10
٠.	153th St. E. and connect to a 10 main serving Andover.		2		· .	14. W
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STIFICA		<b>.</b> <b>Y</b>	,	1000		
	The water main will provide additional volume and pressure to the northeast section of the City of Wichita and the northerly portion of		0			4
-	the City of Andover. The line will provide additional volumes and stabilized pressures for the area and allow for continued development		٥	2 Nor e	į	
	of the area		•			20
		<b>.</b> ,	2			
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LATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:  Providing adequate volume and stable pressure is in support of the		2			0.0
	Water Master Plan.		n	1 6		100
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ERATIN	Operating and maintenance costs offset by revenue.		0 6 2 0 0 7 2 0 8			
	Operating and maintenance costs offset by revenue.		0 6 2 0 0 7 2 0 8 2 0			
	Operating and maintenance costs offset by revenue.		0 6 2 0 0 7 2 0 8 2 0			
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	Operating and maintenance costs offset by revenue.		0 6 2 0 0 7 7 2 0 0 8 8 2 0 0 9 9 2 0 1 0 0 1 0			
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	CATEGORY: Water		DISTRICT:	5	NO.:	W-839	•
ITLE:	Water Main in 21st Street North from	Custic Lane to 135th	THROUGH		YPE	AMOUNT	SOURCE
· ·	Street West	Curus Lane to 155th	2000				
ESCRIP	FION.			2 🖼			
SURIF	A Water Main in 21st Street North fro	m Curtis Lane to 135th		ō	and the second		****
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STIFIC	ATION:	**		3		•	
9 I ICIQ/	The main will be part of the 21st street	loop of the water system.	•	2			
	The main will provide additional volum	e and stabilized pressure		0	100		. v
•	in the area, and allow for continued gre	owth of the area.		. 4			
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ERATI	NG BUDGET IMPLICATIONS: Operating and maintenance costs offs		BEYOND 2010 PROJECT	0	20 N	490	

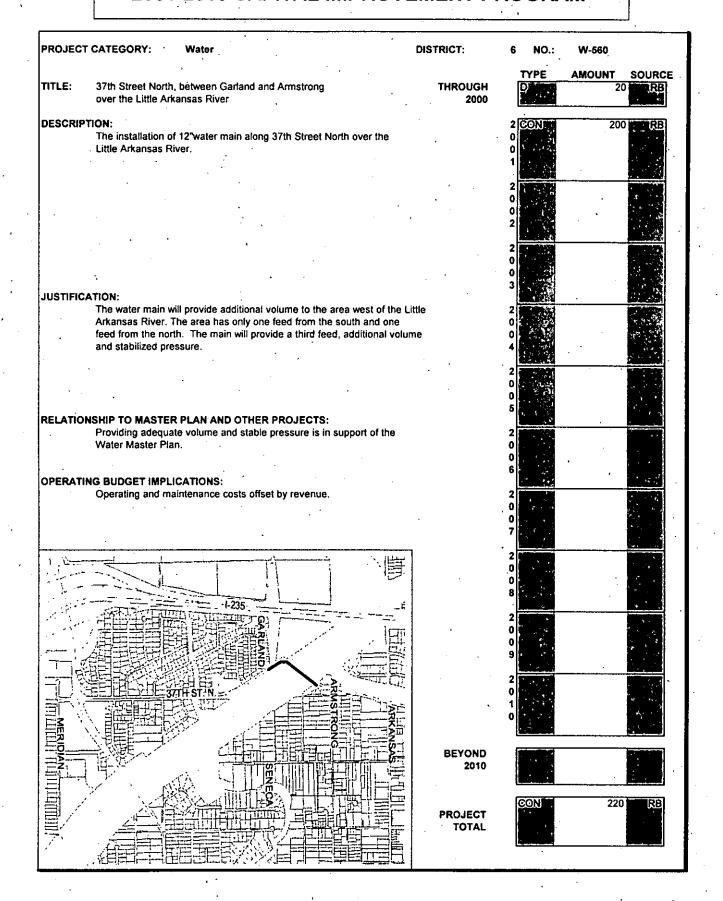
ROJECT CATEGORY: Water	DISTRICT:	5 NO.:	, W-526	
ITLE: 16" Water Main in 29th Street North from 1/3 mile east of	THROUGH	TYPE	AMOUNT	SOURCE
119th Street West to Maize Road	2000	322.3		
ESCRIPTION: A 16" Water Main in 29th Street North from 1/3 mile east of		2	٠	<b>原作</b>
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USTIFICATION:		3		
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system. The main will allow continued development of the area.		0	,	
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ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  Providing adequate pressures and volumes is in support of the		2 13445734	<u> </u>	
Water Master Plan.	• •	0 45 34		
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PERATING BUDGET IMPLICATIONS:		6	· · · · · · · · · · · · · · · · · · ·	
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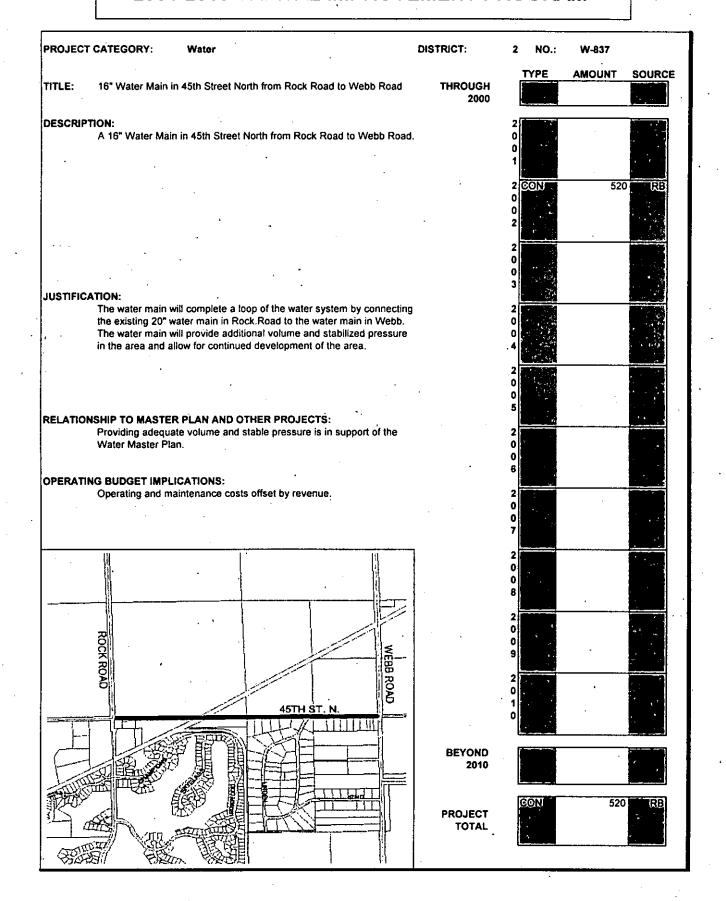
ROJECT	CATEGORY:	Water		•		DIST	₹ICT:	5	- Tan	W-527	
TITLE:	16" Water Main in	29th Street N	orth from 119t	h Street Wes	st.	1	rHROUGH	-	TYPE	AMOUNT	SOURCE
	to 135th Street W	est			•		2000			<del></del>	
DESCRIPT	ION:							2	15.75		
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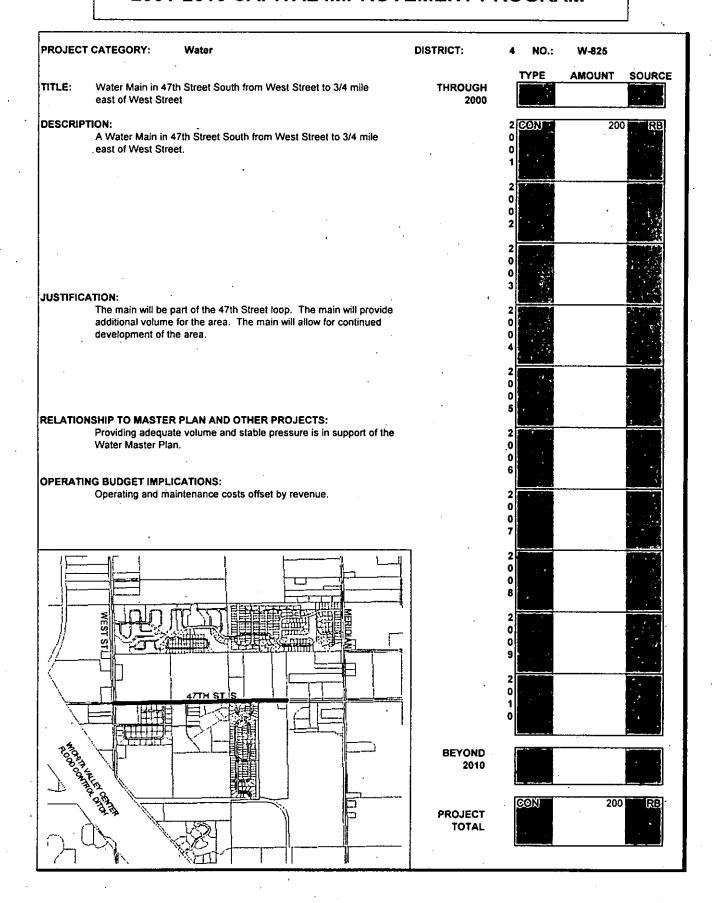
RÖJECT	CATEGORY:	Water				DISTRICT:	. 2	NO.:	W-868	
					•			TYPE	AMOUNT	SOURCE
TLE:	20" Water Main in to Greenwich	1 29th Street	North from \	Webb Road		THROUGH 2000				
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SCRIPT	A 20" water main	in 29th Stree	et North from	the intersect	ion of K-96 ar	nd .	0			
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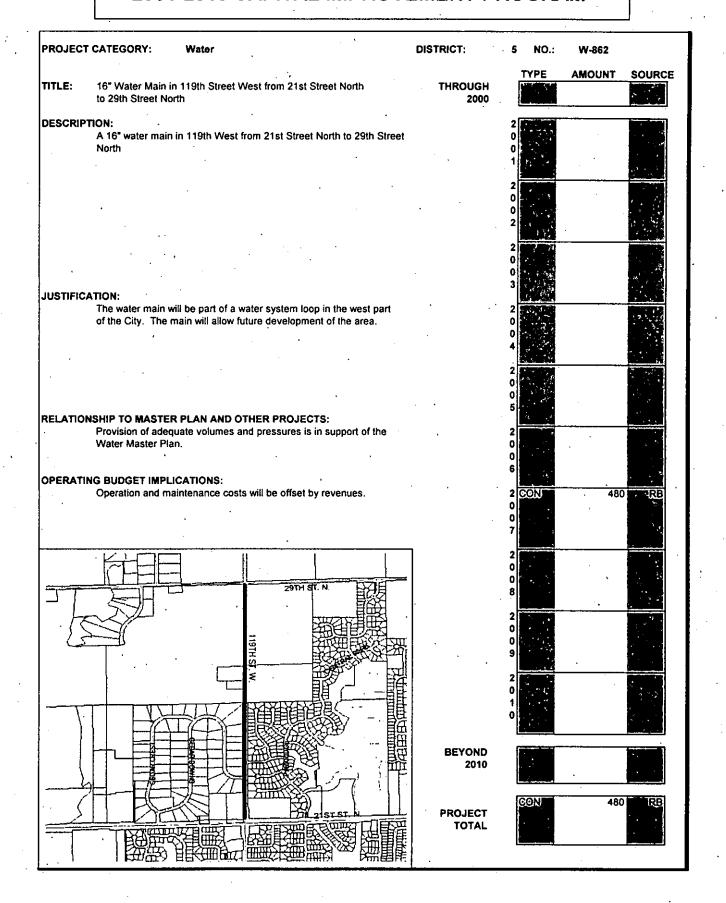
PROJECT	CATEGORY:	Water	•		DISTRICT:	2 NO.:	W-881	. ,
		· ·				TYPE	AMOUNT	SOURCE
TITLE:	16" Water Main in	37th Street Nort	h from Greenw	ich to 127th St. East	THROUGH 2000	ie L		<b>100</b>
DESCRIPT	CON				*	2 1000000	<u> </u>	
		37th Street No	rth from Green	wich to 127th Street		0		
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JUSTIFICA	ATION:			•		3		
	The water main will zone. The main wi	Il provide increa			• •	0 3 3 2	•	
	allow for future gro	wth in the area.		•	•	0		
•			•			2 1000000		
	· •				•	0		
· ·	-		•	•	•	0 5		1 4 3
RELATION	ISHIP TO MASTER				• • •		<u> </u>	
	Providing adequate Water Master Plan	e volume and pre	essures is in su	ipport of the	·	0		
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OPÉRATIN	IG BUDGET IMPLIC	ATIONS:			•			
	Line maintenance	costs will be offs	et by revenues	•	,	2		
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	REENWICH ROAD	: }		m⊯			· · · · · · · · · · · · · · · · · · ·	
*•	OAD .				. PROJECT	CON	490	RB ·
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P	ROJECT	CATEGORY: Water	DISTRICT:		NO.:	W-827	"
.	, .				TYPE	AMOUNT	SOURCE
TI	ITLE:	16" Water Main in 47th Street South from Hoover to West Street	THROUGH 2000		V. C. C.		
$\cdot  $			, ,				o herest catal
P	ESCRIPT	A 16" Water Main in 47th Street South from Hoover to West Street.	. • • · · · · · · · · · · · · · · · · ·	. 0	CON	66	TO THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUMN TO THE PERSON NAMED IN COLUM
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Ji	JSTIFICA	TION:			79.49		2
		The main will connect two independent sections of the water system completing a significant loop. The main will provide additional volum		2	7. 18 %.	•	
1	,	and stabilize pressure in the area, and allow for continued development	ent	Ö		•	
		of the area.	• 1,	. 4	1119		
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	EI ATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:		<u> </u>	13 62		
	FFKIION	Providing adequate volume and stable pressure is in support of	•	2		•	
		the Water Master Plan.		0		٠.	
	, DED 4 <b>T</b> 144	G BUDGET IMPLICATIONS:		6	112		
١	PERAIIN	Operating and maintenance costs offset by revenue.		2	33.5	F .	
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ROJECT	CATEGORY:	Water		•	•	DISTRICT:	2		W-849	• .
TLE:	16" Water Main	in 53rd Stree	t North from 1	1/2 mile west	t of Webb	THROUGH		TYPE	AMOUNT	SOURC
	Road to Webb R		:		•	2000	+			
SCŘIPT	ION:	•	•			•	. 2	CON	21	0 RBI
•	A 16" Water Mai		eet North fron	n 1/2 mile we	est of Webb	•	0			
	Road to Webb R	oad	•	*			. 0		•	
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STIFICA	TION: The water main v	vill connect t	he main from	the storage	facility to the .	•	2			
	City's water systematical	em in Webb	Road. The m	ain will allow	for additional		0	1. 144.		unt E
	volumes and sta		ures in the are	ea, and allov	v for continued		0	A 40 1	•	
•	development of t	ne area.			•		4	1. 图		
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-	Providing adequation of the Water Massis	ate volumes ster Plan.	and stabilized	l pressures i	s in support		2 0 0 6	10000000000000000000000000000000000000		
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٠	Providing adequated the Water Mass	ate volumes ster Plan. ICATIONS: aintenance o	and stabilized	l pressures i		BEVOND	2 0 0 0 7 2 0 0 0 9 2 0 0 1 0			
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-	Providing adequated the Water Mass	ate volumes ster Plan. ICATIONS: aintenance o	and stabilized	revenue.	WEBB ROAD	2010	2 0 0 0 6 2 0 0 0 7 7 2 0 0 0 9 9 2 0 0 1 0 0	eon X	210	KB
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PROJECT	CATEGORY: Water		r	DISTRICT:	5 NO.:	W-859
TITLE:	16" Water Main in 119th Stree	t West from Carr to Pawnee	• •	THROUGH	TÝPE	AMOUNT SOURCE
	· ·	t vvest nom oan to , annoo		2000	A	1 K.
DESČRIP	TION				2 1000078	Santa Cal
	A 16" water main in 119th Stre	et West from Carr to Pawnee			0	h de services
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JUSTIFIC					30.88	1. L. V.
	The main will continue the external along 119th from Maple to Car			r	2	
•	in Pawnee (W-858). The loop	will provide the volume requir	ed to	· · ·	0	
, .	allow for continued developme			•	4	£ 111 %
• *	<u>.</u>	<i>*</i>	• .		0	
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	NOVID TO MADTED DI ANI AND	OTHER REQUIENTS.	•	à	5 4.7.	
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	Water Master Plan.		,		0	
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OPERATI	NG BUDGET IMPLICATIONS:		•		6	
	Operation and maintenance co	sts will be offset by revenues		•	2	
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					CON	510 - RB
	PAWNEE HERSEE		100	PROJECT	A. A.	
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	CATEGORY:	Water		•	DISTRICT:	5 N	O.: \	N-557	
TLE:	16 inch Water Ma	ain in 119th St. West (	from Maple to Carr :	Street	THROUGH	TYP	E AI	MOUNT 40	SOURCE
	:				2000		<u> </u>		
SCRIPT	ION:	•		•		2 CON		400	RB
	This project is to i Maple to Carr.	install a 16 inch water	main along 119th S	St. West from		0			
	Maple to Carr.					1			
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STIFICA	TION:	•		•	•	3		•	
	This project will project of the City	rovide support of exis t will allow for develop	ting water mains in	the southwest		2			200
	mains and extend	water mains from thi	is project into their a	area. The wate	er .	0			
	main will also prov	vide fire protection in	the immediate area			4			
,				· .		2			
				,		0			
. :						5			
LATION		R PLAN AND OTHER  developed areas of		t of the		2	-	<del></del>	275.0
	Water Master Pla					0			
						6		•	* • *
ERATIN	G BUDGET IMPLI	ICATIONS: osts of this main will b	e offeet hy new wat	er cales					
	· installation oc	7515 OF 17115 (FIGUR WAIT )	e onset by new wat	Ci Sales.		ô			=
	•		,			7	.0	•	
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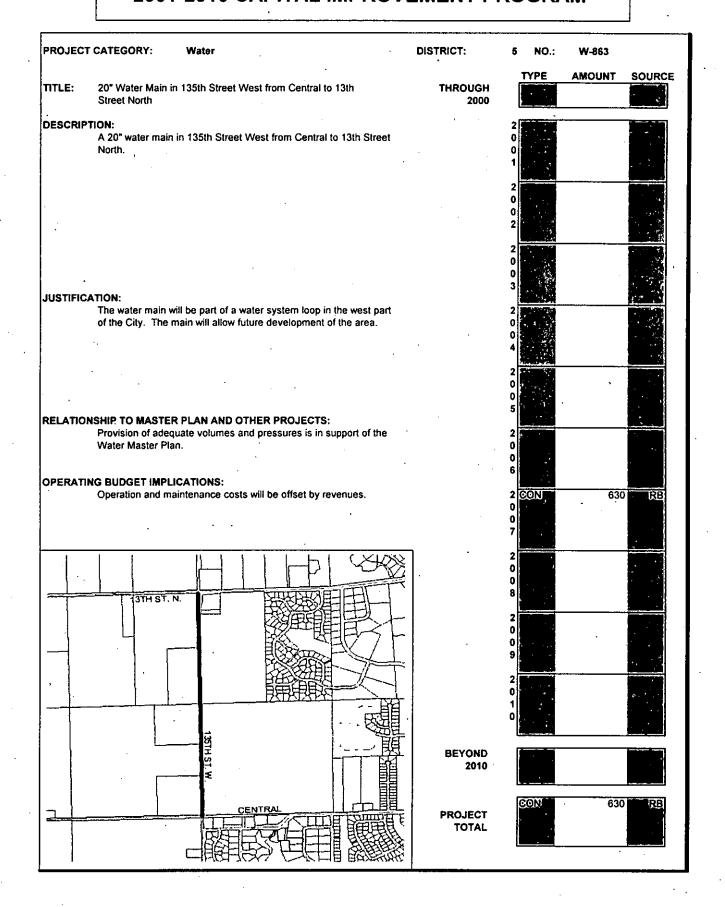
ROJECT	CATEGORY:	Water				DISTRICT		2 NO.:	W-853	,
		4.	•		• ,	•	*	TYPE	AMOUNT	SOURC
ITLE:	16" Water Main in 13th Street North	127th Street E to 13th Street i	ast from 1/2 North	mile south of		THR	2000			
ESCRIPT					•	•		2	• •	
	A 16" Water Main 13th Street North			/2 mile south	of '	,	•	0	•	
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STIFICA	ATION:			-			·			
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	Street East, which construction of the	water main wi	Il increase vo	olumes and st	abilize	3		0		10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to 10 to
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	CATEGORY:	Water			DISTRICT:	5	NO.:	W-855	•
ITLE:	24" Water Main in North to 21st Stre	n 135th Street Wes et North	t from 13th Street	· .	THROUGH 2000		YPE	AMOUNT	SOURCE
ESCRIPT		in 135th Street We	st from 13th Street	North		2			
			,			1	4.		
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						2 0 0 3			1,00
STIFICA	The 24" water ma portion of the City and stabilized pre	in will be part of a variation. The water main varies to allow future the proposed future.	vill provide increase ire growth in the ar	ed volume ea. The water		2 0 0 4		•	
LATION	ISHIP TO MASTER	R PLAN AND OTHE	ER PROJECTS:			2 C 0 C 5 C	<b>Θ</b> Ν	830	RE
	Providing stabilize of the Water Mast	ed pressures and a ter Plan.	dequate volumes is	s in support		2	2		
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Eratin	NG BUDGET IMPLI		ll be offset by reve	nues.		0 0 2 0 7			
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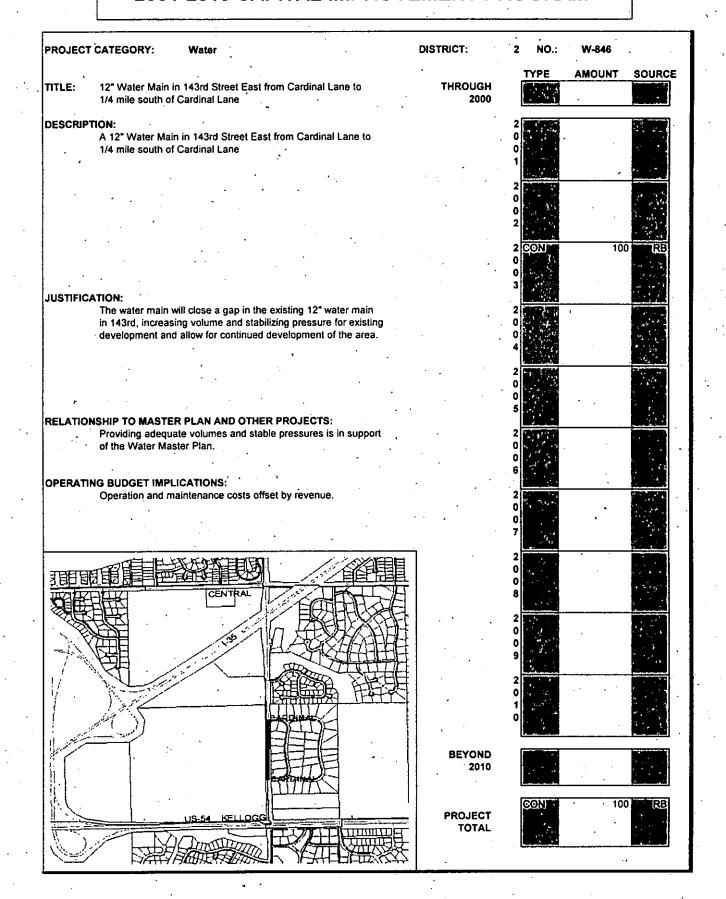
ROJECT CATEGORY: Water	DISTRICT:	5 NO	.: W-854	
	TUROUGU	TYPE	AMOUNT	SOURCE
TLE: 24" Water Main in 135th Street West from 21st Street North to 29th Street North	THROUGH 2000		8	18. 1. 1. h.
ESCRIPTION:	•	2 5 5 25		
A 24" Water Main in 135th Street West from 21st Street North	•	0		. 5.34 5
to 29th Street North		1		
		2	•	100
		0 25 3		17.16
		2		4.7
		2 70		
	••	0		
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STIFICATION:		3		
The water main will be part of the 135th Street loop of the water systematical systems of the water systems.	em.	2 (40)		
The water main will provide increased volume and stabilized pressure to the area and allow for continued development of the area.	9	0		
to the area and allow for continued development of the alea.		4		
				<b>10.0</b>
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LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:			D .	
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Providing adequate volume and stabilized pressures is in support of the Water Master Plan.		2 0 6	5	8 (5.7)
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Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS:	d	2 0 0 0 7 2 0 0 0 7 2 0 0 0 0 7		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS:		2 0 0 7 2 0 0 0 7 2 0 0 0 7 2 0 0 0 7 2 0 0 0 0		
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Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS:		2 0 0 6 2 0 0 7 7 2 0 0 8 2 2		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS:  Operating and maintenance costs offset by revenue.		20066220077		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		200662200772200088220009		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		2006 2007 2008 2009		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		200662000772200088220099		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS:  Operating and maintenance costs offset by revenue.		2 0 0 7 2 0 0 8 2 0 0 9 9 2 0 1 1		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		200662007722000882200100		
Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		2006 2007 2008 2009 2010		
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Providing adequate volume and stabilized pressures is in support of the Water Master Plan.  ERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.	2010 PROJECT	2 0 0 7 2 0 0 7 2 0 0 8 2 0 0 9		
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	CATEGORY: Water		DISTRICT:	5	NO.:	W-851	•
TLE:	24" Water Main in 135th Street West from 29	th Street North	THROUGH	TY	PE	AMOUNT	SOURCE
•	to 37th Street North		2000	٢	يست		
SCRIPT	ON: A 24" Water Main in 135th Street West from 2 to 37th Street North	29th Street North	•	2 0 0 1		. ,	
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STIFICA	TION: The water main will connect the northwest ele water main to the City's water system. The wallow for development of the area. The water in 135th Street West regardless of the location facility.	ater main will main will be constructed		3 2 0 0 4	N.	83	0 RB
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LATION	SHIP TO MASTER PLAN AND OTHER PROJ			£ 6			
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	Providing adequate pressures and volumes is Water Master Plan.  G BUDGET IMPLICATIONS: Operating and maintenance costs offset by re	in support of the		20006 20007 20008 20009 20010			
	Providing adequate pressures and volumes is Water Master Plan.  G BUDGET IMPLICATIONS: Operating and maintenance costs offset by re	in support of the	BEYOND 2010	20006 20007 2008 2009 2010			

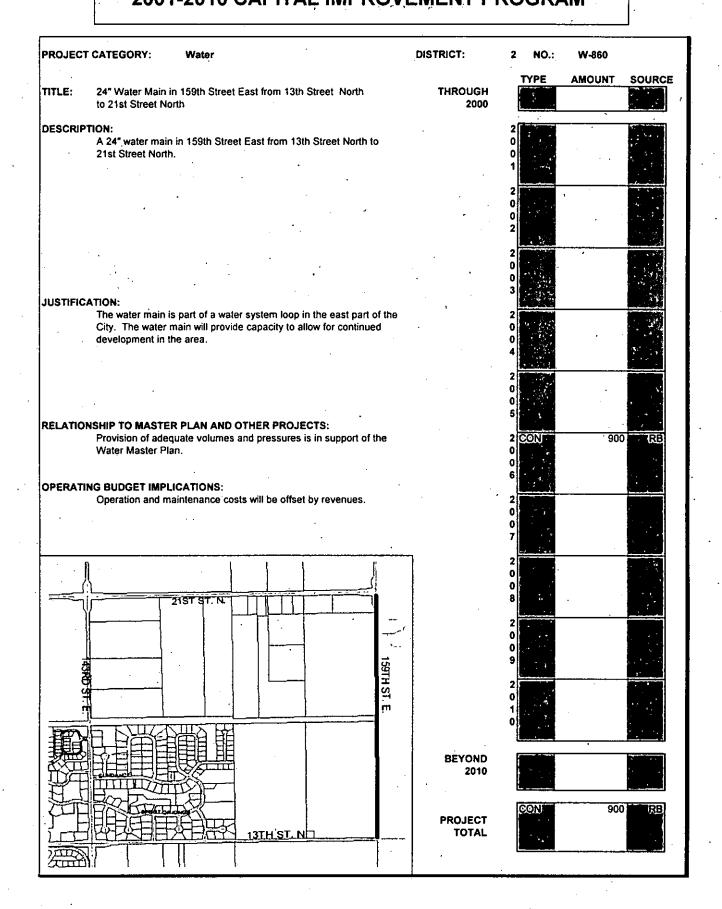
COJECT	CATEGORY:	Water			DISTRICT:	5 NO.:	W-864	661155
TLE:	20" Water Main in south of Central	135th Street	West from Central	to 1/3 mile	THROUGH 2000		AMOUNT	SOURCE
ESCRIP		in 135th Stree	et West from Cent	ral to 1/3 mile		2 1		
						0 0 0 2		
STIEIĆ	ATION:					2 0 0 3		
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JECT CATEGORY:	Water	• • •		DISTRICT:	5 NO.:	W-872	•
				,	TYPE	AMOUNT	SOURC
E: 20" Water Main	in 135th Street	West from Mapl	e to Kellogg	THROUGH 2000		•	
CRIPTION:		•			2		
., A 20" water mai	n along 135th Si	treet West from	Maple to Kellogg.		0	,	
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TIFICATION:			tilan san in anata	•			¥.,,,,,,,,
• portion of the Ci	iain will extend to tv. to allow for fi	ne water system uture growth. Th	n into the westerly ne line will also becom	me	0	,	or fragi
a portion of a wa	iter system loop	for the west sid	le of the City.		0		
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<ul> <li>Providing adequ</li> </ul>	iate pressures a	ind volumes in g	CTS: rowth areas is in		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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Providing adeques support of the V	ate pressures a Vater Master Pla	nd volumes in g in.	rowth areas is in		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Providing adeque support of the W	ate pressures a Vater Master Pla	nd volumes in g in.	rowth areas is in		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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Providing adequesupport of the Windows BUDGET IMP Line maintenance	late pressures a Vater Master Pla	ind volumes in g	rowth areas is in	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	2 0 0 6 2 0 7 2 0 0 0 8 8	640	RB.
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Providing adequesupport of the Windows BUDGET IMP Line maintenance	late pressures a Vater Master Pla	ind volumes in g	rowth areas is in	Santhfragae III Satt	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0	640	
Providing adequesupport of the Windows BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	Ind volumes in g	rowth areas is in	I crawthing age.	2 0 0 6 2 0 7 2 0 0 0 8 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0	640	RB
Providing adequesupport of the Windows BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	Ind volumes in g	rowth areas is in	I Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Constitution of the Cons	2 0 0 6 2 0 7 2 0 0 0 8 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0	640	RB
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Providing adeque support of the Windows BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	ind volumes in g	rowth areas is in	BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 0 8 2 0 0 0 8 2 0 0 0 0 0 0 0 0 0		RB
Providing adeque support of the Warring BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	M LS HER	rowth areas is in	BEYOND 2010	0 0 8 2 0 0 0 9 9 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		
Providing adeque support of the Windows BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	M LS HER	rowth areas is in	2010	2 0 0 0 6 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
Providing adequesupport of the Windows BUDGET IMP Line maintenance	LICATIONS: ce cost will be of	M LS HEE	s.	2010 PROJECT	0 0 8 2 0 0 0 9 9 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		
support of the W	LICATIONS: ce cost will be of	M LS HEE	rowth areas is in	2010	0 0 8 2 0 0 0 9 9 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0		



ROJECT CATEGORY:	Water		DIST	IICT:	2 NO.:	W-847	
T1 F- 400 11/1-1-1 14-1-		· · · · · · · · · · · · · · · · · · ·			TYPE	AMOUNT	SOURCE
TLE: 12" Water Mair	i in 143rd Street Eas	st from Central to Siefkes		HROUGH 2000			15 .
						·	
ESCRIPTION: A 12" Water Ma	ain in 143rd Street E	ast from Central to Siefkes			0		her ning
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STIFICATION: .		*			4	<b>!</b> ,	( , , , , , , , , , , , , , , , , , , ,
		o of the 12" water main in 1		•	2	٠.	
		ontinued development of th nd adequate volume	e area	•	0	• •	1000
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	uate volume and sta	IER PROJECTS: ble pressure is in support (	of .		2 0	. :	
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Providing adequate Water Mass	uate volume and sta er Plan. PLICATIONS:	ble pressure is in support o	of .		2 0 0 0 6 2 0 0 7 2 0 0 0 7 2 0 0 0 7 2 0 0 0 7 2 0 0 0 7 7 2 0 0 0 7 7 2 0 0 0 0		
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Providing adequate Water Mast	uate volume and sta er Plan. PLICATIONS:	ble pressure is in support o			2 0 0 0 6 2 0 0 7 7 2 0 0 8		
Providing adequate the Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o			2 0 0 0 6 2 0 0 7 7 2 0 0 8 8		
Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o			2 0 0 0 6 2 0 0 7 7 2 0 0 8 8		
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Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o			2 0 0 0 6 2 0 0 7 2 0 0 8 8 2 0 0 0 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9		
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Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o		BEYOND	20006620077220008822000992201100		
Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o		BEYOND 2010	2 0 0 0 6 2 0 0 7 2 0 0 8 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0		
Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o		BEYOND 2010	200066200077		
Providing adequate Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	ble pressure is in support o		2010	2 0 0 0 6 2 0 0 7 2 0 0 8 8 2 0 0 9 9	250	RB
Providing adequent the Water Mast	uate volume and stater Plan.  PLICATIONS: maintenance costs of	offset by revenue.		2010 ROJECT	201100	250	RE
Providing adequate Water Mast	CENTRAL	offset by revenue.		2010	201100	250	RB



ROJECT	CATEGORY:	Water			DISTRICT:	2 NO.:	W-861	
ITLE:	20" Water Main in		ast from 3/4 mile sou lorth	th of	THROUGH	TYPE	AMOUNT	SOURCE
ESCRIPTI	ion:	in 159th Street	East from 3/4 mile so	uth of 13th Stree	•	2 0 0 0 1	•	
						2 0 0 0 2		
USTIFICA	The water main is	part of a water	system loop in the ea	st part of the		2 0 3		
	City. The water in development in the	nain will provide ne area.	capacity to allow for o	continued	•	0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	Provision of adeq	uate volumes ar	THER PROJECTS:	port of the		0 5 2 ©0N	600	TRB
ERATIN	Water Master Pla  G BUDGET IMPLI  Operation and ma	CATIONS:	will be offset by reve	nues.	•	2		
						2		
			THST N			2		
	143Bp ST-F		•	159TH ST. E.		9		
					, , ,			
					BEYOND 2010	© DN	600	
	7.215				PROJECT TOTAL	# # S		

OJECT CATEGORY:	Water			DISTRICT:	2	NO.:	W-821	
LE: 16" Water Mair	n in 159th St. East fro	m Harry to Pawnee	•	THROUGH	-	TYPE	AMOUNT 3	SOURCE
	•			2000	į	634	· .	
SCRIPTION:		1			2	CONTRA	45	O MANAGER
	ain in 159th St. East	from Harry to Pawnee.	•		ō	ė	. ',	
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				5 ·	2		,	Part Tiller
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	• • •					*4:1	' · · · ·	15
STIFICATION:			• .		ر ا			
The main will co	onnect from an existi	ng 16" main and extend	to a		2		. · .	6.40.12
		provide the additional vo			0		*	
- volume problem	ns in the southeaster	ly portion of the water s	ystem.	- *	. 4			
•	T.	•	•				<del></del>	37.41
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•	, r - r				0		1 P	ALAK
ATIONSHIP TO MAST	ER PLAN AND OTH	ER PROJECTS:			. 5	3.4		
Providing adeq					_15	Contract and Contract	<del>` .                                     </del>	E
	uate volume and Star	ne bressures is in supp	ort of the		2	r . ***		10 10 10
Water Master F	Plan.	ne pressures is in supp	ort of the		0	r Mits	•	
Water Master F	Plan.	ne pressures is in supp	ort of the		2 0 0 6			
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		0 6		,	
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		0 6 2		,	
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		2 0 6 2 0		<u>,</u>	
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		2 0 6 2 0 7			
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		2 0 6 2 0 7		,	
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		2 0 6 2 7 0 7			
Water Master F  ERATING BUDGET IMF	Plan.	fset by revenue	ort of the		2 0 6 2 7 7 2 0 8			
Water Master F  ERATING BUDGET IMF	Plan.		ort of the		20007			
Water Master F	Plan.	fset by revenue	ort of the		2 0 6 2 7 2 0 8 2			
Water Master F	PLICATIONS: maintenance costs of	fset by revenue	ort of the		2 0 6 2 0 7 2 0 8 2 0 8 2 0			
Water Master F	Plan.	fset by revenue	ort of the		2 0 6 2 0 7 2 0 8 2 0 9			
Water Master F	PLICATIONS: maintenance costs of	fset by revenue	ort of the		2006 2007 2008 2009 2			
Water Master F	PLICATIONS: maintenance costs of	fset by revenue	ort of the		2006 2007 2008 2009 201			
Water Master F	PLICATIONS: maintenance costs of	fset by revenue	ort of the		2 0 0 7 2 0 0 8 2 0 0 9 1 0			
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0			
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the	BEYOND	2006 2007 2008 2009 2010			
Water Master F	PLICATIONS: maintenance costs of	fset by revenue	ort of the	BEYOND 2010	2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0			
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the	BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0			
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the	2010	. [	≥ N	480	D RE
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the	2010 PROJECT	. [	<b>201)</b>	480	D RE
Water Master F ERATING BUDGET IMF Operating and	PLICATIONS: maintenance costs of	fset by revenue	ort of the	2010	. [	SON	480	

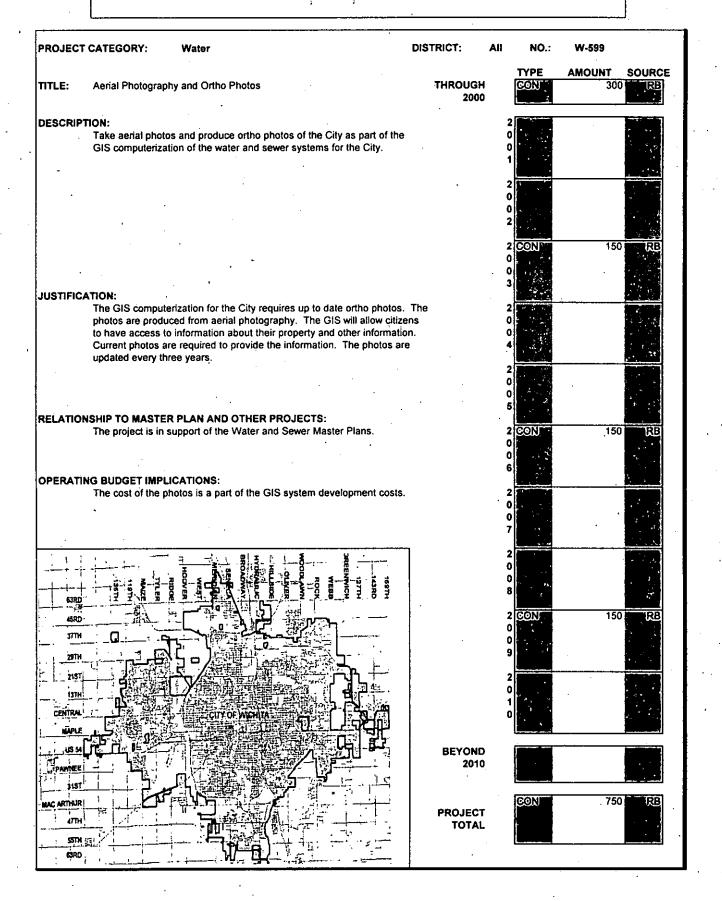
ROJECT	CATEGORY:	Water `				· · · ·	DISTRICT:	. 2	NO.: \	W-880	
			•	*	·			1	YPE'	AMOUNT	SOURCE
ITLE:	16" Water Main in Kellogg to Kellogg	159th Street	East from	3/4 mile n	orth of		THROUGH 2000				
· ·	•			•					1		
ESCRIPT	ION: A´16" water main ir	150th Stree	t Fást from	3/4 mile	north of			2 8		•	
	Kellogg to Kellogg.	i i jour ou ee	L Last II OII	1 3/4 1111/6	ijorai oi		``	0		٠.	
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STIFICA	TION			<i>'</i> .		٠. ٠.		3			1
STIPICA	The water main will	be part of a	major loop	on the ea	st side of i	the		2		•	N. S.
,	City, allowing for in-	creased volu	me for don	nestic use	and fire pr	rotection		0			
,	and stabilized press	sures.	0.		1	j ·		0			1
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LATION	SHIP TO MASTER	PLAN AND C	THER PR	OJECTS:	, ,			3	5 VI W		4546
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	Providing stable pro Water Master Plan	essures and a	adequate v	olumes is	in support	t of the		0			
		essures and a	adequate v	volumes is	in suppor	t of the		2 0 0			
ERATIN	Water Master Plan	essures and a	adequate v	olumes is	in support	t of the		2 0 0 6			
ERATIN	Water Master Plan	essures and a	adequate v	olumes is	in support	t of the		2 0 0 6 2 0			
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ERATIN	Water Master Plan	essures and a	adequate v	olumes is	in support	t of the		2006 2007			
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ERATIN	Water Master Plan	ATIONS:	adequate v	olumes is	in support	t of the		2006 2007 2008 2008 200	ON	430	
ERATIN	Water Master Plan	ATIONS:	adequate v	olumes is	in support	t of the		2006 2007 2008 2000	022	430	) RE
ERATIN	Water Master Plan	ATIONS:	adequate v	olumes is	in support	t of the		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9	ON	430	
ERATIN	Water Master Plan	ATIONS:	adequate v	olumes is	in support	t of the		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2	ON	430	EB CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CONTROL OF THE CON
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ERATIN	Water Master Plan	ATIONS:	adequate v	olumes is	in support	t of the		2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 0 1 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0,0	430	
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	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	in support	t of the		2006 2007 2008 2009 2010	ON	430	
	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	in support	t of the	BEYOND	2006 2007 2008 2009 2010 100 E	ON	430	
	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	In support	t of the	BEYOND 2010	2006 2007 2008 2009 2010		430	
	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	in support	t of the		2006 2007 2008 2009 2010 Exp. 100 100 100 100 100 100 100 100 100 10			
	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	In support	t of the		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	Water Master Plan	ATIONS: costs will be o	offset by re	olumes is	In support	t of the	2010 PROJECT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	G BUDGET IMPLIC Line maintenance of	ATIONS: costs will be co	offset by re	olumes is	In support	t of the	2010	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ERATIN	Water Master Plan	ATIONS: costs will be co	offset by re	venues.	In support	t of the	2010 PROJECT	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			

ROJECT CATEGORY: Water	DISTRICT:	2 NO.: W-878	
TLE: 16" Water Main in 159th Street East from Kellogg to Lincoln	THROUGH 2000	TYPE AMOUNT	SOURCE
SCRIPTION: A 16" water main in 159th Street East from Kellogg to Lincoln.		2 0 0 1	
		2 0 0 0 2	
TIFICATION:	·	2 0 0 0 3	
The 16" water main will continue a loop on the east side of the City in the Hess pressure zone. The main will allow for increased volumes and stabilized pressures in the area.		2 0 0 4	
ATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	•	2 0 0 5	
Providing stable pressures and adequate volumes is in support of the Water Master Plan.  RATING BUDGET IMPLICATIONS:	,	0 6	
Line maintenance costs will be offset by revenues.		0 0 7	
US 54 KELLOGG		2 0 0 8	
		2 CON 260	RB
LINCOLN SE		2 0 1 0	
	BEYOND 2010		
ARRY	PROJECT TOTAL	CON) 260	. RE

	ater		DISTRICT:	2 NO.:	W-877	٠
TLE: 16" Water Main in 159	th Street East from Linco	oln to Harry	THROUGH	TYPE	AMOUNT	SOURCE
ESCRIPTION:	9th Street East from Line	coin to Harry Street	2000	2	, ,	
A IQ Water many in	Strone Clast North Link	Soll to Flamy Street.		0		
				2 0 0 0 2		
	•			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
STIFICATION:  The 16" water main wind the Hess pressure and stabilized pressure.	Il continue a loop on the continue a loop on the cone. The main will allow es in the area.	east side of the City for increased volumes		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
LATIONICHID TO MACTED DI	AN AND OTHER PROJECT	CTS.		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	•	
LATIONSHIP TO MASTER PLA Providing stable press Water Master Plan. ERATING BUDGET IMPLICAT	ures and adequate volum			2 0 0 6	· · · · · · · · · · · · · · · · · · ·	
	s will be offset by revenu	es.	• :	2		
			_	7		3
	US M KELLOGG			2008		
	US-94 KEILOGG	189711-6		2 0 0 8 2 CON .	240	RE 150
	US-SA_KELLOGG			2 0 0 8 2 2 CON 0 9	240	RB
			BEYOND 2010	2 CON	240	RE

OJEÇT	CATEGORY:	Water	•			DISTRI	CT:	All	NO.:	W-806	
LE:	48" Raw water lin Meridian to the V	e improveme Vater Treatme	nts, from 37 ent Plant (sl	7th St. North a pline)	and .	TH	ROUGH 2000		CON	AMOUNT 200	SOURCE R8
SCRIPT								2	CON	170	0 KRB
	Repairs to the 48 public safety con		ne at sites t	hat could cau	se a			0 0 1			
•	•		. •		•	•		•			5.5
								0			70 %
•								0	15.50		alu e
·		•		• .			•	. ,			
	٠					•		Ō	,		8.
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STIFICA	TION: The existing 48"	ine has a hist	ory of breat	inn at ininte	This	•		,		<del> </del>	
	project would rep	lace the joints	s at sites wh	ere public sa	fety			0	100		
	could be compro	mised if the p	ipe breaks.	•	•			0 4	20.7		
•	•										3,631
	• . •		•	•		•		0			
		•						· 0			ેં ( કેન્
		DI AN AND	OTHER PE	OJECTS:	•			•			
LATION	ISHIP TO MASTE										
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	Providing a reliat	ele raw water			of the Water			2 0 0 6		·	
	Providing a reliab Master Plan.	ele raw water			of the Water			2 0 0 6 2 0			
	Providing a reliab Master Plan.	ele raw water			of the Water		•	2 0 0 6 2 0 0		÷	
	Providing a reliab Master Plan.	ele raw water		s in support o	of the Water	<u> </u>		2 0 0 6 2 0 0 7			
	Providing a reliab Master Plan.	ele raw water	supply line i		of the Water	<u>3</u>		2 0 0 6 2 0 0 7 2			
	Providing a reliab Master Plan.	ele raw water	supply line i	s in support o	of the Water			2 0 6 2 0 7 2 0 0 8			
ERATIN	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ele raw water	supply line i	s in support o	of the Water			2 0 6 2 0 7 2 0 0 8			
ERATIN	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support o	of the Water			2 0 0 6 2 0 0 7 2 0 0 8 2			
	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support o				2 0 0 6 2 0 0 7 2 0 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ERATIN	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support o				2 0 0 0 6 2 0 0 0 7 2 0 0 8 8 2 0 0 9 9 2 2			
ERATIN	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support o				2 0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 0 1			
ERATIN	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support o				2 0 0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 1 0			
ERATIN MAIZE	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support of				2 0 0 0 6 2 0 0 0 7 2 0 0 0 8 8 2 0 0 0 9 9 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0			
ERATIN MAIZE	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support of			BEYOND 2010	2 0 0 6 2 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 0 1 0			
ERATIN MAIZE	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support of			BEYOND 2010	2 0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 1 0			
ERATIN MAIZE	Providing a reliable Master Plan.  IG BUDGET IMPL None:	ICATIONS:	supply line i	s in support of			2010	2 0 0 0 6 2 0 0 0 7 2 0 0 0 8 2 0 0 0 9 2 0 0 1 0	SON.	3700	
ERATIN MAIZE	Providing a reliable Master Plan.  IG BUDGET IMPL None.	ICATIONS:	supply line i	s in support of			BEYOND 2010 ROJECT TOTAL	1 0	SON	3700	

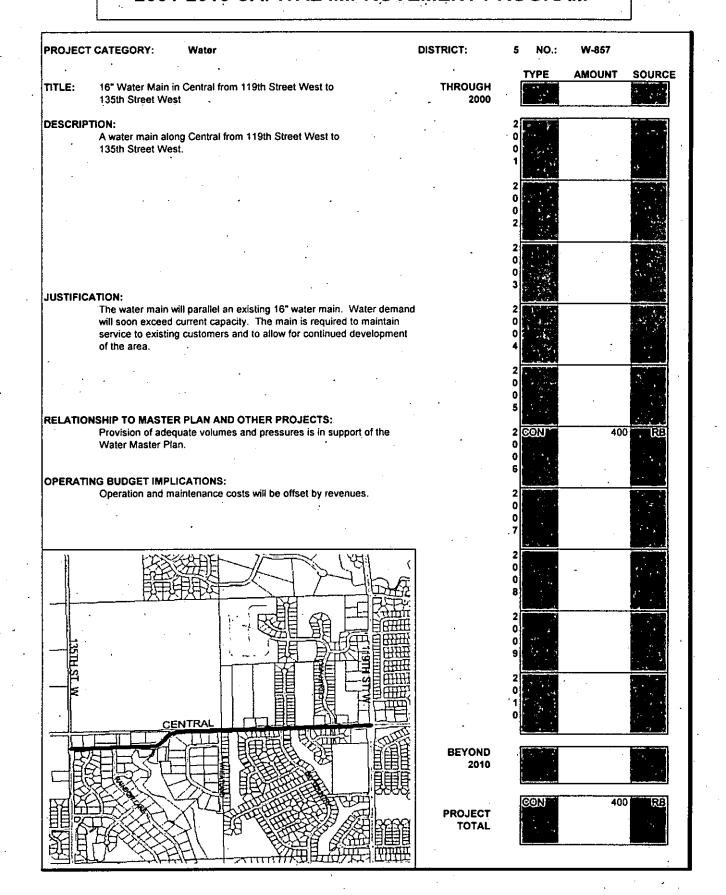
ROJECT	CATEGORY: Water		DISTRI	CT:	All	NO.:	W-807	
TLE:	66" Raw water line from 21st St. North & Zoo Blv	d. to the	Th	IROUGH		TYPE	AMOUNT 1230	SOURC
	Water Treatment Plant	•		2000		200	•	4.
SCRIPT	ION:		•	•	. 2	CON	2000	RB
	Construction of an additional raw water line to the		t		0		•	at H
	Plant. This line could be used to transport all Equ water, all Cheney water or a mix from each source	uus Bed e.			1	1.5 57		
	The control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the control of the co			-				, as 6
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,					0	\$75.500		
STIFICA	TION:				3			2 4 4
•	The existing 48" raw water line is no longer reliable			+	2		, ,	, e
	water during peak summer days. This line is need that water demands are met during the peak period			•	. O			All Control
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ΔΤΙΩΝ	SHIP TO MASTER PLAN AND OTHER PROJECT	rs.			5	1 2		1.5
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	Providing adequate raw water for treatment is in s			. *	2 0 0 6			
	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS:			. •	2 0 0 6			
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	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS:			. •	2 0 6 2 0			
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	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS:		<b>√</b>		2 0 6 2 0 7			
	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS:				2 0 0 6 2 0 7 2			
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ERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the			2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2			
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ERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the			2006 2007 2009 2009 2010			
ERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the			2 0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
ERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the		EYOND 2010	2006 20007 2008 2009 2010			
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PERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the suppor			0 1 0		-	RB
ERATIN	Providing adequate raw water for treatment is in s Water Master plan.  G BUDGET IMPLICATIONS: None.	support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the support of the suppor	PF	2010	0 1 0		-	ISB.



	CATEGORY:	Water			DISTRICT:	6	NO.:	W-815	0.0
	<b>,</b> , , , , , , , , , , , , , , , , , ,						TYPE	AMOUNT	SOURC
TITLE:	20" Water Main	in Arkansas from	16th St. North to	20th St. North	THROUG		CON	270	RB
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DESCRIPTI					,	2	CON	200	O RB
	The project will p	provide funding of n 16th Street Nort	the installation of	f a 20" water main-		0	1. The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of th		4
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PROJECT CATEGORY: Water	DISTRICT:	6 NO.: W-823
FITLE: 20" Water Main in Arkansas from 29th St. North to 37th St. North	THROUGH 2000	TYPE AMOUNT SOURCE
DESCRIPTION:	. ,	2 CONTENT 930 THE RB
A 20" Water Main in Arkansas from 29th St. North to 37th St. North.		0
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USTIFICATION:		3
The main will reinforce the northerly portion of the water system. It		2 50 2
will provide additional volume and stable pressure to the area, and allow for continued growth of the area.		
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ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Providing adequate volume and stable pressure is in support of the		
Water Master Plan.		ō
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PERATING BUDGET IMPLICATIONS:		
Operating and maintenance costs offset by revenue.		
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	PROJECT	
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DESCRIPTION: To provide the funding of pilot projects for the implementation of new meter reading its chorology and to enable reading water meters in difficult to access tocations.  JUSTIFICATION: The automated meter reading will improve productivity, increase safety of meter reading personnel, and allow for improved billing accuracy.  RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS: Automated meter reading is in support of the Water Master Plan.  DEPERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.  DESCRIPTION:  BEYOND  JUSTIFICATION:  OPERATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.  DESCRIPTION:  DESC	PROJECT	CATEGORY:	Water	e de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de la companya de l		DISTRICT:	All	NO.:	W-552	
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OJECI	CATEGORY: Water	DISTRICT:	2 NO.:	W-830	
TLE:	207 Motor Main in Control from 142rd Street East to 150th	THROUGH	TYPE	AMOUNT	SOURCE
LE;	20" Water Main in Central from 143rd Street East to 159th Street East	2000	6.54 G-1		· K
SCRIPT	ION:		2 DR0	100	RB
	A 20" Water Main in Central from 143rd Street East to 159th	• •	0	•	
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STIFICA	ITION:		3		
J	The 20" main will connect to an existing 20" main in Central at 143rd		2 (2) (3)	* • • • •	4 702
	Street, and connect to mains in 159th Street. The main will provide additional volume and stabilized pressure to the area.	•	0		
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•	CATEGORY:	Water	•	. · D	ISTRICT:	All	NO.:	W-595	
· 							TYPE	AMOUNT	SOURCE
ITLE:	Clearwell Piping	Connections			THROUGH 2000				
ESCRIP	TION:			٠.				<u> </u>	
JOIGE	Clearwell Piping		parallel 66-inch pipe wh	ich will exit the		ō			
	filter clearwells a	it the Water Treatn	nent Plant.		•	0		•	
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ISTIFIC		nt is required to elic	minate a hydraulic restr	iction within the	-	,			
	piping which exit	s the filter clearwel	lls. Construction of the	parallel 66" pip	e	Õ	4		
	will increase the gallons a day.	capacity of the Wa	ater Treatment Plant to	180 million		0 <b>∆</b>	(Ac)		
	ganono a day.	-				,			234
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LATIO	NSHIP TO MASTE	R PLAN AND OTI	HER PROJECTS:			. 5		_	
	Provision of ade	quate water treatm	ent facilities is in suppo	ort of the		2		· ·	
	Water Master Pl	an.				0			
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PERATII	NG BUDGET IMPL	JICATIONS: maintenance is rec	quired on this piping co	nnection.		2			
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	DISTRICT:	All .	, NO.:	W-813	٠.,
		•	TYPE	AMOUNT .	SOURC
TLE: Concrete vault top replacements on 48" and 66" raw water lines	THROUGH 2000		C. 12.	• ,	
			B3/mileAumer	-	
SCRIPTION:  Repair or replacement of the tops of existing concrete vaults, installed	•		CON	215	RE RE
at valves and air release assemblies along the raw water lines.		·		•	
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STIFICATION:					5 - 200
The existing vaults for valves and air release assemblies require maintenance. The tops of the existing vaults have deteriorated due to		2		•	
weathering. Water is entering the vaults resulting in rusting and					
corrosion of metal surfaces. Repairing the vault tops will reduce the	,	4	gie zwi		5
amount of water entering the vaults and result in extending the useful life of the valves and air release assemblies. The valves and air		,	902307		
release assemblies control the flow of raw water supplies to the City.		Ô			VAJ Cycles
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LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		5		•	100
Maintaining the reliability of the raw water supply lines is in support		2	97 37 V		
of the Water Master Plan.	•	0	1. S. A.		
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ERATING BUDGET IMPLICATIONS:					
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SCRIPT	1ON: Replace mains throughout Wichita where age and condition warrant.			2	CON	4000	OR
	Water mains which are leak-prone and have been used beyond their			0	· 1819		
	designed life are scheduled for replacement based on their leak histo			1			
	type of material, condition and replacement cost. Seventy percent of all leaks occur on galvanized mains and the replacement program			•	CONTRA	4000	2
	concentrates on these mains.		,	0	CON	4000	, CL
		٠.	•	0			Light Control
,				2	3,	,	7.3.4
•		•	_	2	CON	4000	MERCE
				ō			
STIFICA	•	_		0			
-	Mains targeted for replacement leak at a rate 25 times higher than the national average. Repair of leaks averages \$1.3 million annually. Le		•	3		•	2 196
•	damage property, inconvenience customers, and undermine citizen	unu .		2	CON	4000	KEOR
	confidence in the water system. Resources used for leak repair are	_		0			200
	needed for other utility operations. The leak rate will increase unless are replaced because lines have been used longer than their designe		, '	0		•	
	life. Replacement of 2" mains with 6" and 8" mains will improve fire	iu .		4			
•	protection in the area they serve. Mains scheduled for replacement	. •		2	CONF	, 4000	°,OR
• .	average \$7,164 per mile per year to maintain. New mains average			0			183
	\$240 annually or less per mile to maintain over their lifetimes.			5			, I
ATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:			_		•	
`	The W-67 project fund has been combined with W-66, and any main	•		2	CON:	4000	OR.
	replacement projects in the Core Area will be funded from W-67.			0		1	
				. 6			
ERATIN	IG BUDGET IMPLICATIONS:			•			
	Annual cost of maintaining mains is expected to be reduced by \$73,0 for each year of the program.	00		2	CON	4000	OR.
	tal, cash your or the program.		••	ŏ	"	•	
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		i .		. 2	CON	4000	DE OR
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5380			•	. 8			
				2	CON .	4000	OR
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29TH			,	3	* * * * * *		
21ST				2	CONT	4000	₩ OR
13TH		1		0	<b>e</b> 1		3
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CENTRAL				•	3.7	<u> </u>	
CENTRAL							
	<b>"在一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个一个</b>	1	OD/A		0011-		
MAPLE US 54			BEYOND 2010		<u>eon</u>	4000	. OR
			BEYOND 2010	•	SON	4000	্ৰ এন
MAPLE US 54 PAWMEE 31ST				•			
MAPLE US 54 PAMMEE 21ST			2010	•	CON .	4000 60500	
MAPLE US 54 PAMPEE 31ST				•			

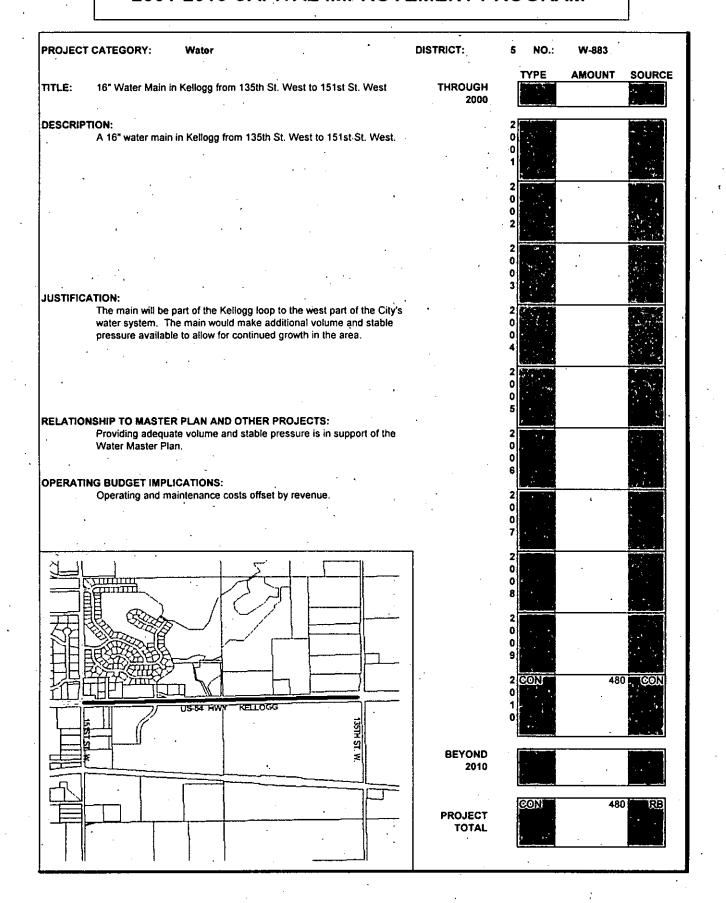
OJECT	CATEGORY: Water	DISTRICT:	All	NO.:	W-175	•
		-		TYPE		SOURC
LE:	Future Water Supply - Exploration, Rights & Wells	THROUGH 2000		OTH .	1305	RE
		, 2000			<del></del>	
SCRIPT			2	OTH.	100	्रम् इन्ह्रिक्ट
	Acquisition of additional water rights in the Equus Beds, drilling of new or replacement water wells, and development of new water supply	· .	(	take to	•	· • •
•	alternatives.	•	1	7		, , , , , , , , , , , , , , , , , , ,
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		•	3			a G
TIFICA	ATION:		•	OTUBE	100	
	The Water Supply Plan concluded that Wichita needs to enhance its water supplies in order to meet future water demands. This covers the		0		100	1,100
	cost of drilling water wells, which preserves our existing water rights,		Č	<b>建学</b>		P. 11.
	and of acquiring over-appropriated water rights in the Equus Beds to		4	. 0	•	
•	protect our existing investments in those facilities.		2	OTH	100	RB
•			Ò	×.	.00	3.4.
			. 0		,	1.5
ATION	NSHIP TO MASTER PLAN AND OTHER PROJECTS:		5			
	Ensuring an adequate water supply to support growth and developmen	nt ·	2	OTH	100	RB
	of the City is in compliance with the City's Master Plan.	,				استاد
	or the only is in companied with the only a master right.		,0		•	
	of the only is in compliance that the only a master right.		0			
ERATIN	NG BUDGET IMPLICATIONS:		0			
ERATIN	NG BUDGET IMPLICATIONS: Water supply acquisition costs will vary based upon the alternative		°0 0 6	OTH	100	RE
ERATIN	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00		0 6	eu.i	100	- [RB
ERATIN	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from		0 0 6 2 0 0	OU.H	100	RE
ERATIN	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00		0 6 2 0 7		•	
•	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 6 2 0 7 2		100	
	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from		'00 6 2 0 7 2 0		•	
	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		00 6 2 0 7 2 0 0 8		•	
	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUL)	100	F RE
	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8		•	7 RB
	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUL)	100	7 RB
	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUL)	100	F RE
•	NG BUDGET IMPLICATIONS:  Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  GHOSON  BURGIO  BURGI		0 0 8	OUI)	100	QB QB
	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUL)	100	QB QB
	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUI)	100	FRE
	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  SHUSCH  BURGIO	0 0 8	OUI)	100	FRE	
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.		0 0 8	OUI)	100	FRE
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  SHUSCH  BURGIO	0 0 8	OUI)	100	FRE	
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  SHUSSAN  BURSTO  MOUNT HOPE  MOUNT HOPE  48 NOT  ALEY (ENTER		0 0 8	OTH OTH	100	IRE IRE
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  GRUSSING  BURG TO  BURG	BEYOND	0 0 8	OTH OTH	100 100 Ongoing	RE RE
	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  SHUSSAN  BURSTO  MOUTH HOPE  45 NOT  ALEY CENTER  COL WICH MAIZE  COL WICH MAI	BEYOND	0 0 8	OUT!	100 100 Ongoing	(RE)
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  GHOSAN  BUSHIST  REPUBLICATIONS:  HALSTEAD  ALEX SENTER  ALICA SENTER  COL WORL  ALICA SENTER  COL WORL  ALICA SENTER  COL WORL  ALICA SENTER  COL WORL  COL	BEYOND 2010 PROJECT	0 0 8	OTH OTH	100 100 Ongoing	IRE IRE
•	Water supply acquisition costs will vary based upon the alternative selected/available to the City. Costs are estimated from \$0.80 to \$2.00 per 1,000 gallons acquired. Costs will be offset by new revenues from growth and rate adjustments.  SERGERIAL REPORTED TO SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERGERIAL SERG	BEYOND 2010	0 0 8	OUT!	100 100 Ongoing	(RE)

ROJECT	CATEGORY:	Water .		DISTRICT:	2 NO.:	W-874
ITLE:	20" Water Main in to 37th Street No	n Greenwich Road from 29	9th Street North	THROUGH 2000	TYPE A	MOUNT SOURCE
ESCRIPT		in Greenwich Road from	29th Street North to		2 0 0 0 1	
	•,				2 0 0 0	
•					2	
JSTIFICA	ATION:	•	•		3	
	The 20" water ma extend the Webb residential and in-	dustrial development. The stem loop on the east side	ea, allowing for continued e line will also become		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
LĄTION		R PLAN AND OTHER PR			0 5	
PERATIN	Water Master Pla	n. ICATIONS:	olumes is in support of the		0 6	
•	Operating costs v	vill be offset by revenues.		_	0 0 7	
Ŋ			37TH ST. N.		2 CON 0 0	640 RB
					0 0 9	
•		REENWICH ROAD			0 1 0	
		IOAD		BEYOND 2010		
			29TH ST. N.	PROJECT TOTAL	CON	640 RB
		1) [				

ROJECT	CATEGORY:	Water	•			DISTRICT:	4	NO.:	W-873	
rle:	12" Water Mair	in Harry Stree	t from Sener	a to Orient	· .	THROUGH	T	YPE	AMOUNT	SOURC
	, 12 Tratel Indii	i in Harry Offee	i nom bened	a to Otherit	•	2000		ş ş	•	
SCRIPT	ion-	•				•	2 1		•	
.00141,11	A 12" water ma	in in Harry Stre	et from Sene	eca to Orient.		•	0			ميدرون
		. ,			• •		0	1,7		
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•	. '			* • • •			2	Ą į.	•	200
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							0	100 mg		A. 1.
1			• •				3	115	•	train by
STIFICA										1
	The 12" water n water mains. T						0			
	the area.					-•	0	Lie Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Common Commo	٠.	
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ATION:	SHIP TO MAST	ER PLAN AND	OTHER PRO	OJECTS:		•	·	6		i. 6 16
	Providing stable	nrecuiree and	t adequate v	oliumae ie in eur	nnort of the		2 =			
	Providing stable Water Master P		d adequate v	olumes is in su	pport of the	, .	2 0			2.
			d adequate vi	olumes is in su	pport of the		2 0 0 0			10 m
		lan.	d adequate v	olumes is in su <u>l</u>	pport of the		2 0 0 0 6	-	•	
ERATIN	Water Master P	lan.			pport of the		2 0 0 6 2 0			
RATIN	Water Master F	lan.			pport of the		2 0 0 6 2 0			
RATIN	Water Master F	lan.			pport of the		2 0 6 2 0 7			
ERATIN	Water Master F	lan.			pport of the		2 0 6 2 0 7 2 0 0 7 2 0 0		200	88
RATIN	Water Master F	lan.			pport of the		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	, A	200	
RATIN	Water Master F	lan.			pport of the		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N.	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	lan.			pport of the		2 0 0 6 2 0 0 7 2 0 0 8 8	N	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			2006 2007 2008 20	DIN.	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			0 \$	DN.	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.				XX	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			9	XX	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			9	N.C.	200	
RATIN	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			9	NN.	200	
	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.			9 2 0 1	\$2. 		
	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.		BEYOND	9 2 0 1		200	
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	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev				20110			
	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev	venues.		2010 PROJECT	0 9 2 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	IN.		
	Water Master F G BUDGET IMP Line maintenan	LICATIONS: ce costs will be	offset by rev			2010	20110	IN.		

ROJECT CATEGO	DRY: Water		* * .	DISTRICT:	5 NO.:	W-828	
TLE: Water N	fain in Hoover Road from 4	7th Street South to		THROUGH	TYPE	AMOUNT	SOURCE
, . 1/2 mile	north of 47th Street South	;		2000			
SCRIPTION:	• •		•		2 CON ₹	25	O RB
	r Main in Hoover Road from				0	,	0/100
1/2 mile	north of 47th Street South	•			1		
				e -			
•				-	2		
• •			, ,. ,	, T. S. p	0		
•	•	1	,				
			• • •	,	2		÷4,0%,
•	•		:		0	• •	7.3
					3	•	
STIFICATION: The ma	in will be part of the 47th S	reet loop. It will extend the	Hoover-		2 2 2 2 2		
, main to	a connecting main which w	ill connect two independent	t sections		0	•	164
		dead end system. The mail abilized pressures, and allo			4	,	
	ed growth of the area.						
· .			- 1		0	-	
					0		
LATIONSHIP TO	MASTER PLAN AND OT	HER PROJECTS:					
Providir	ng adequate volume and sta	able pressure is in support (	of the		2	·	
vvater	laster Plan.	•	+ ,		0		
ED 1 71110 DUDG			4	•	6		
	SET IMPLICATIONS: ng and maintenance costs	offset by revenue.	4		2 20,470	<u> </u>	ALC:
		•			0		
•		•			7 465		
bes illustrations to the contraction	1 h-19-d	9-11 1 15 (15-1-b)			2		
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<b>4</b>		MACARTHUR					
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THE HELLOW	$\longrightarrow \bigvee$		_	\$ 	9	•	112
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	· \	<u> </u>	- ,	<u>'</u>	0		101
	1 74	WEST ST	ו תונ	•	0		F 1
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PROJECT CATEGORY: Water		DISTRICT:	5 NO.:. W-871:	
			TYPE AMOUNT	SOURC
TITLE: 16" Water Main in Kellog	from 119th Street West to	THROUGH		
135th Street West		2000		- 22
ESCRIPTION:	•		2	i Sieni
A 16" water main along K	ellogg from 119th Street West to		0	100
135th Street West.			1	
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STIFICATION:			8. S. 2.	
	tend the water system into the west v for future growth. The line will also		2	
a portion of a water system	n loop for the west side of the City.	Decome	0	
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		international design of the second second second second second second second second second second second second	0	NAME OF
LATIONSHIP TO MASTER PLAN	AND OTHER PROJECTS.		5	
Providing adequate press	ures and volumes in growth areas is	sin	2	1 100 100 100
support of the Water Mas	er Plan.		0	* 10 m
			0	
PERATING BUDGET IMPLICATION	IS:	**		
Line maintenance cost wil	be offset by revenues.		2	2013.12
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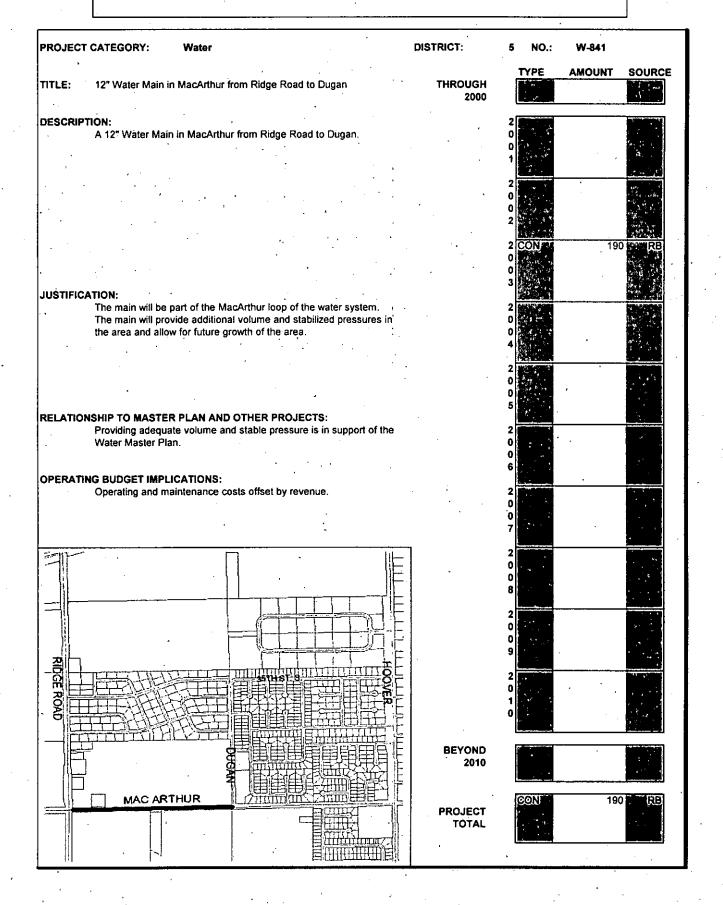
	PROJECT	CATEGORY:	Water			, .	DISTRICT:	5	NO.:	W-822	
	•	•	•	•		• •	, t	. <u>TY</u>	PE	AMOUNT	SOURCE
	TITLE:	16" and 8" Water	Mains in Kellogg	from Seville to	o 119th Stre	et West	THROUGH 2000	Đ.			RB RB
Į	DESCRIPT	ION.						1 <u>00</u>	A LONG	060	(Marie Ph.)
	DESCRIPTI	16" and 8" Water	Mains in Kellogg	from Seville to	o 119th Stre	et West.	•	0	λŧ.	950	T. IND
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	•	The mains will be	constructed in co	oordination wit	h the Kellog	g .		2	909		4
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	JUSTIFICA	TION:	·					3			
1		The mains will ext	tend the City's wa	iter system int	o the wester	ly portion		2		•.	
		of the City along \ City's water system	west Kellogg. In m by the develop	ed area along	rovide acces Kellogg	is to the		0			
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		Water Master Pla	n.			• • • •	•	0	44. 1979	-	Same Is
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	CATEGORY: Water	DISTRICT:	2 NO.:	W-516	
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ITLE:	16" Water Main in Kellogg from Edgemoor to Woodlawn	THROUGH 2000	1 m		
ESCRIPT	70N·		2 (1949)		
ESOME	A 16" Water Main in Kellogg from Edgemoor to Woodlawn.		0		Archan
	The main will be constructed in conjunction with the Kellogg paving	*-	0		
	project. The existing mains in the area are in conflict with the future		0.4 · · · · · · ·		10.00
	paving project and must be relocated.		2 CON	360	RB
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			2		72.55
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JSTIFICA	ATION: The main will replace existing smaller mains and provide additional	1 .	2 200		
	volume to the easterly portion of the water system.	,	ō		
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	ISHIP TO MASTER PLAN AND OTHER PROJECTS:	, ,	5	11	
	Water Master Plan.		0 0 6	• .	- \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
PERATIN	IG BUDGET IMPLICATIONS:  Operating and maintenance costs offset by revenue.		2 336770	<del></del>	
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PROJECT CATEGOR	Y: Water		DISTRICT:	. 2 1	IO,: W-879	
	v , k			TYF	E AMOUNT	SOURCE
TITLE: 16" Water	Main in Lincoln going west fr	om 159th Street East	THROU	GH 📜	45.0	
•			<b>2</b> 1	000	· · ·	please !
DESCRIPTION:			<b>t</b> n	2		
A 16" water	er main in Lincoln going west en, and along Brookhaven fro	mom 159th Street East m Lincoln to an existing	io , ·	0		1 74 Y
approxima	itely 400 feet south of Lincoln			1		
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<i>y</i>				3		
JUSTIFICATION:						
The 16" w	ater main will close a signification and connect to interior lines	int loop on the east side	e ne .	2		
	he line will provide increased			o o		
to the area	<b>).</b>			4 3		25 M W.
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RELATIONSHIP TO N	ASTER PLAN AND OTHER	PROJECTS:				
Providing	stable pressures and adequa		t of the	2 34		
Water Ma	ster Plan.			0		
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DPERATING BUDGE	r IMPLICATIONS: enance costs will be offset by	revenues		2 2	Weg	
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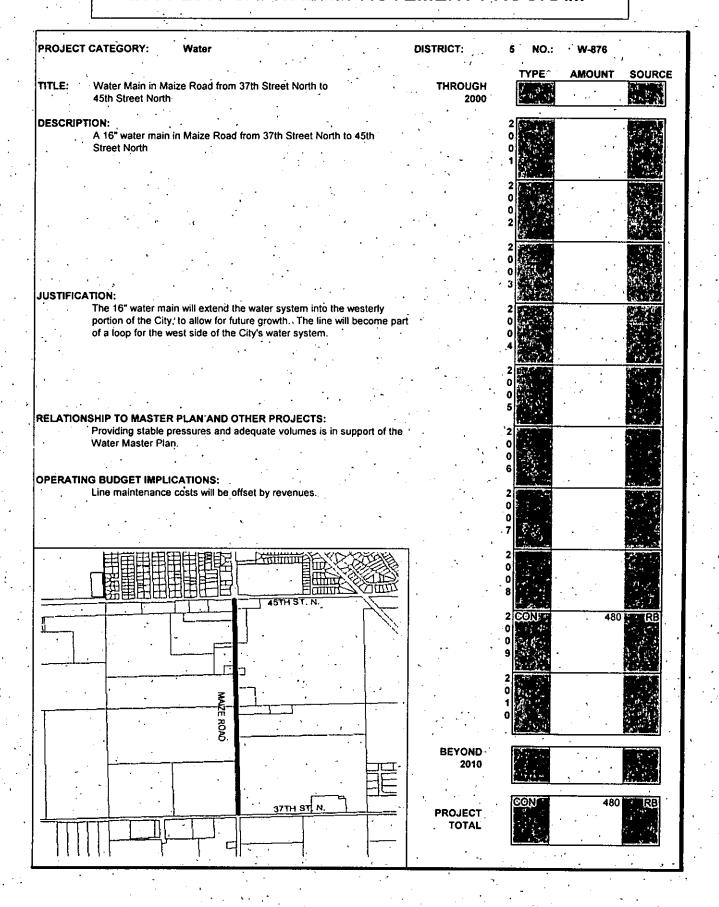
ROJECT	CATEGORY:	Water	,			DISTRICT	:	5	NO.:	W-843	
								TY	PE	AMOUN	T SOURCE
TLE:	12" Water Main i 326 feet west of		ad from Hoover	Road to	' <del>'</del> '	THRO	2000		77		逐
SCRIP	TION:						•	2 1796			
	A 12" Water Maii		load from Hoov	er Road to		, .		0			- A
	326 feet west of	Hoover Road	•					0			19. 17. 1
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STIFIC/	ATION: The main will cor	 Spoot on existind	12" main in Me	noƎthur to th	o ovietina			257			36 6 E.S
	16" main in Hoov					· .	* .	ó			
	loop. The main v	will allow for incre	eased volumes	and stabilize	d ;	- Fr - 7	* .	0			
	pressures in the	area and allow fo	or continued gr	owth of the ar	rea.		. •	4		•	
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·. ,	Providing adequa Water Master Pla NG BUDGET IMPL	ate volumes and an .	stable pressur	es is in suppo	ort of the			2 0 0 6 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
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	Providing adequa Water Master Pla NG BUDGET IMPL	ate volumes and an .	stable pressur	es is in suppo	ort of the			2006 2007 2000			
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·. ,	Providing adequation water Master Plate NG BUDGET IMPL Operating and m	ate volumes and an .	stable pressur	es is in suppo	ort of the			2 0 0 6 2 0 0 7 2 0 0 8 2		,	
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·. ,	Providing adequation water Master Plate NG BUDGET IMPL Operating and m	ICATIONS:	stable pressur	es is in suppo	ort of the			2006 2007 2008 2000		,	
·. ,	Providing adequation water Master Plate NG BUDGET IMPL Operating and m	ICATIONS:	stable pressur	es is in suppo	ort of the			2006 2007 2008 2009		,	
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PROJECT CATEGORY: Water	DISTRICT:	3	NO.:	W-832	
		- • '	TYPE	AMOUNT	SOURCE
TITLE: 12" Water Main in MacArthur Road from Minnesota to Englewood	THROUGH 2000				
DESCRIPTION:		2	CONFOR	49	O MORRE
A 12" Water Main in MacArthur Road from Minnesota to Englewood	ı:	ō		,	ş
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JUSTIFICATION:				<u> </u>	. ****
The main will connect two independent sections of the water system and allow for increased volume to the southeasterly portion of the C	ity.	0			
The main will reinforce the water system which serves a portion of t Boeing campus and other commercial development in the area.	he	0 4			
pooring campas and card commission development in the area.			14.4		
		0			
		0			
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:				<u> </u>	
Providing adequate volume and stable pressure is in support of the Water Master Plan.		2 0			
		0		. ; ;	
OPERATING BUDGET IMPLICATIONS:		J			11/2/17
Operating and maintenance costs offset by revenue.		2 0	4.6		
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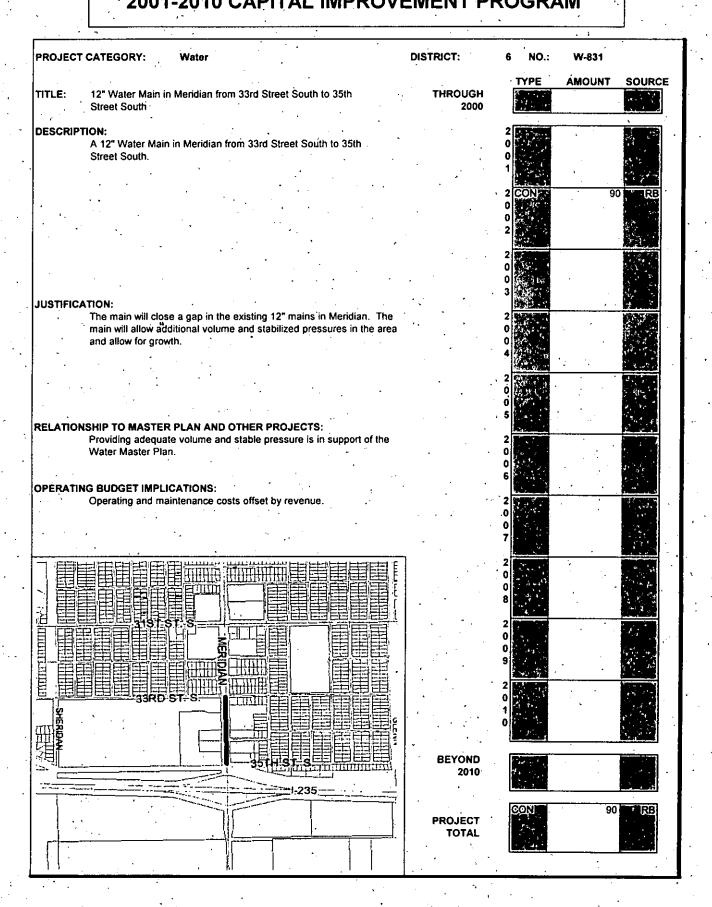


PROJECT CATEGORY: Water	DISTRICT:	5 NO.:	W-852	
		TYPE	AMOUNT	SOURCE
TITLE: 16" Water Main in Maize Road from 1/4 mile north of Pawnee to 1/2 mile north of Pawnee	THROUGH 2000			
DESCRIPTION:		2 3 3 3	• •	Later State
A 16" Water Main in Maize Road from 1/4 mile north of Pawnee		0		
to 1/2 mile north of Pawnee		1		
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		2		
		0		
USTIFICATION:		3		
The water main will close a gap in the 16" water main in Maize Road.		2 CON	. 170	RB
The existing water mains in Maize Road extend both to the north and to the south from this described water main. The installation of the		0	* · · · · · · · · · · · · · · · · · · ·	
water main will provide additional volume and stabilized pressures		4		
to the area, and allow for continued development of the area.		2		TOTAL CO.
		0		
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ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:			· 	
Providing adequate pressures and volumes is in support of the Water Master Plan.		0	., <del>4</del>	
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PERATING BUDGET IMPLICATIONS:				
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ROJECT	CATEGORY:	Water				DISTRICT:	5 NO.:	W-869	τ
TITLE:	16" Water Main i 37th Street North		from 29th	Street North to		THROUGH 2000	TYPE	AMOUNT	SOURCE
ESCRIPT	TON: A 16" water main North.	ո in Maize Roa	d from 29th	) Street North to	37th Street		2 0 0 1		
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IUSTIFICA	ATION: The 16" water many portion of the Cit part of a loop for	ty, to allow for f	future growl	th. The line will	become		20004		
	ISHIP TO MASTE				•		2 0 0 5		
	Providing adequates support of the W	/ater Master Pl	lan.		as is in	<b>.</b>	0 6	· _ · .	
	Line maintenanc	e cost will be o	iffset by rev	renues.			2 0 0 7	, .	
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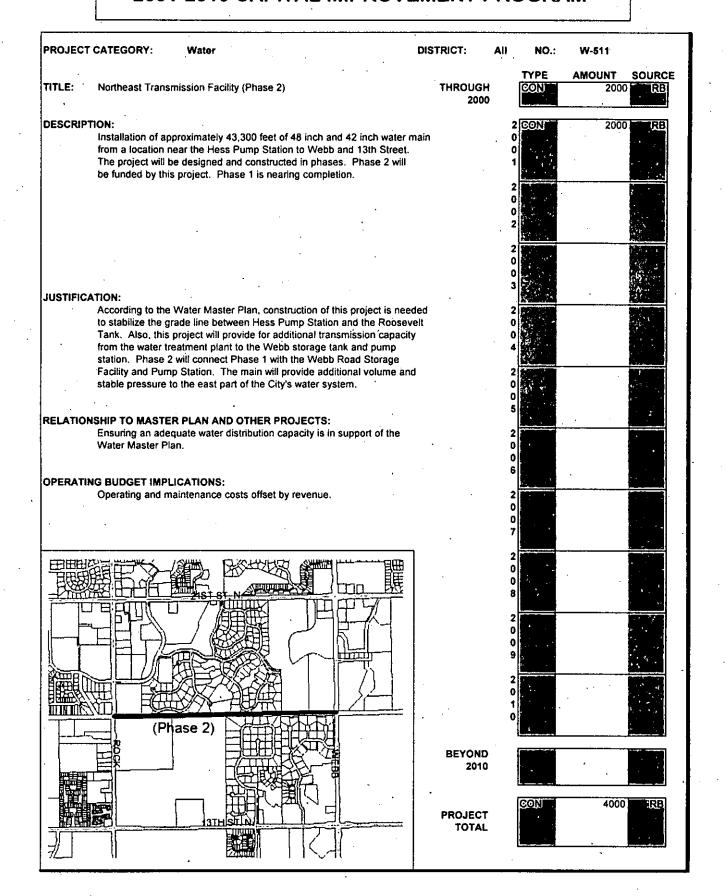


PROJECT	CATEGORY:	Water	•	DISTRICT:	5 NO.:	W-561	
TITLE:	Maple, 119th Stree	t West to 135th Street	West	THROUGH 2000		AMOUNT	SOURCE
DESCRIPT	The project will pro-	vide funding of the insta 119th St. West to 135th	allation of a 16" water main i St. West.	in ,	2 CON.	400	RB.
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JUSTIFICA	TION-				0 3		
103111102	The 16" main will pa	erly portion of the water	nain to provide additional system to allow for continu	ued	0 0 4	·	
RELATION		PLAN AND OTHER PR			2 0 0 5		
OPERATIN	Water Master Plan IG BUDGET IMPLIC	ATIONS:	ssure is in support of the		2 0 0 6		
	The cost of the inst	allation will be offset by	increased water sales.		2 0 0 7	·.	
1770					2 0 0 8	· · · · · · · · · · · · · · · · · · ·	
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1357HBT W			INSTHET.	BEYOND 2010			
				PROJECT TOTAL	CON	400	(RE



	CATEGORY: Water	•		ISTRICT:	Aii	NO.:	W-598	
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TLE:	Meter replacement program			THROUGH		CON	456	
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SCRIPT			•		2	CON	60	0 - FB
	Replacement of inaccurate resider	ntial meters, and less sensit	tive			9 4		
•	commercial meters.		,			T.	~	
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	The project is in support of the Wa	uei wasier Fian.		•	6			
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<u>, i</u>	The replacement of the meters is \$1,200,000 annually.	estimated to increase reven	iue by		2 ( 7 2			
·	The replacement of the meters is \$1,200,000 annually.	estimated to increase reven	iue by		2			
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3RD 55 57 45TH 37 TH 29 TH 21 51 13 TH	Provision of stable of the Water Mas  NG BUDGET IMPLI Some electricity vand the valves. The proportion of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valves of the valv	e pressures and ter Plan.  ICATIONS: will be used to o o the cost will be seed Site	perate the SC minimal.	olumes is in s		2010		CONT.	2800	RB RB

	CATEGORY:	Water	•		DISTRICT:	5	NO.:	W-856	
		· · · · · · · · · · · · · · · · · · ·					TYPE	AMOUNT	SOURCE
TLE:	24" Water Main g 135th Street Wes	oing northeast t t to the Northwe	rom 37th Street North est Elevated Storage I	n and . Facility .	THROUGH 2000			•	
SCRIPT	TION:	, ,		•		2	انساد		
			the intersection of 37th of the Northwest eleven.			0 0 1			
	,	,	•			2			
						0 2			
		•	•			2			
STIFICA	ATION		•			3			
	The water main w		levated storage facility for increased volum			. 2			
	stabilized pressur The location of the	es in the wester e storage facility	n portion of the City's is not yet known, and than as described ab	water system. d the project	•	0 4			
ATION	construction of the selected storage ( water system.	e water main sh facility site and e	all be done as necessextend as necessary to	sary from the		2 0 0 5	CON	170	O RE
		uate volumes ai	nd pressures is in sup	pport of the		2 0 0			75
ERATIN	IG BUDGET IMPLI	CATIONS:	•		-	6			
ERATIN	IG BUDGET IMPLI Operation and ma		s will be offset by reve	enues.		6 2 0 7			
ERATIN			s will be offset by reve	enues.		2 0 0 7 2 0 0 8			
ERATIN			s will be offset by reve	enues.		6 2 0 7 2 0 0 8 2 0 0 9			
ERATIN		aintenance costs		enues		6 2 0 7 2 0 0 8 2 0 9 2 0			
ERATIN	Operation and ma	aintenance costs		enues	BEYOND 2010	6 2 0 7 2 0 0 8 2 0 0 9 2 0			

PROJECT CATEGORY: Water	DISTRICT:	5 NO.:	W-596	
	· ·	TYPE	AMOUNT SOURCE	CE
TITLE: Northwest Water Treatment Plant	THROUGH 2000			
DESCRIPTION:		2		- a
A water treatment plant to be located in the northwest section of the Ci	ty.	0		
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JUSTIFICATION:			. 190.7	
A treatment plant on the west side of the City will increase treatment capacity for the City. The future site of the facility will allow for expansion	ın	0 2 2 2		
of the treatment facility, allowing for future growth in the area. The site in close proximity to the existing raw water lines from Cheney and the		0		
equus bed wellfield. The plant will also provide redundancy in the even	it .			].
the existing water treatment plant becomes inoperable.	•	2		1
		0		
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	•	5		
The construction of the west treatment plant is in support of the Water Master Plan.		2		1
Master Fian.	. •	0		
DPERATING BUDGET IMPLICATIONS:	•	6		
Operation of the plant will be efficient as the plant will be designed using	g	2 27	2.736	
current technology.		0		
		7		
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45711		2 CON	8000 <b>300</b> RB	
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ROJECT	CATEGORY: Water	DISTRICT:	3 NO.: W-833
			TYPE AMOUNT SOURC
TLE: 	16" Water Main in Oliver from Pawnee to George Washington Blvd.	THROUGH 2000	
ESCRIPT	ION:	•	2 (1990) 1990
.oorar i	A 16" Water Main in Oliver from Pawnee to George Washington Blvd.		
. ′			2 CON 340 - RB
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STIFICA	ATION:		
	The main will replace smaller mains and provide additional volume		2 10000
	to the area. It will also support the water system providing service to the Boeing campus.		
	the spelling campus.	•	4
		•	
			0
ATION	ISHIP TO MASTER PLAN AND OTHER PROJECTS:		5 1
	Providing adequate volume and stable pressure is in support of the		2
	Water Master Plan.		
			6
ERATIN	IG BUDGET IMPLICATIONS:	•	
	Operating and maintenance costs offset by revenue.	•	
			0
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		PROJECT	CON 340 RB
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PROJECT CATEGORY: Water		DIS	STRICT:	5 NO.:	W-858	•
			· · ·	TYPE	AMOUNT	SOURCE
TITLE: 12" Water Main in Pawnee from West to 119th Street West	1/2 mile east of 119th Street		THROUGH 2000			
DESCRIPTION:  A 12" water main in Pawnee from to 119th Street West.	n 1/2 mile east of 119th Street	West		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
		: :		2		0.0223 0.000
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				0 3		
JUSTIFICATION:  The main will complete a loop of provide a second feed into the a	the water system in the area, rea, and allow for continued gr	owth.		2 0		
				4		
RELATIONSHIP TO MASTER PLAN AND O	THER PROJECTS:			0 0 5		
Provision of adequate volumes a Water Master Plan.		he		2 CON	170	RE
OPERATING BUDGET IMPLICATIONS: Operation and maintenance cost	ts will be offset by revenues.			2 (12)		
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ROJECT	CATEGORY:	Water			Di	STRICT:	2	NO.:	W-820	
ITLE:	16" Water Main in F	Pawnee from 159	oth St. East	to Rose Hill Ro	oad	THROUGH	` [	TYPE	AMOUNT 3	SOURCE RB
•					•	2000		44.		
ESCRIP	TION: A 16" water main in	Downso from 11	EDIN CI Fasi	Lia Daga Hill D	Jane	1	2	CON	43	O , , , , , , , E
	A 10 Water mant ni	rawnee nom is	99(11 St. E8St	t to Rose Fill R	.oau.	•	o			
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STIFIC	ATION:	•		•		•	3		•	
	The main will provid the area. The City						2			
	Hill Road, and expe	riences volume	and pressure	e problems duri	ing		0			
•	<ul> <li>the summer months to the area.</li> </ul>	s. The main will	provide the a	additional feed	necessary	•	4			
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·LAHOI	NSHIP TO MASTER F	PLAN AND OTH	ER PROJEC	TS:						
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	DIS	TRICT:	2 · NO.:	W-558	
	, .	• •	TYPE	AMOUNT	SOURCE
TITLE: 16" Water Main in Pawnee from Webb Road to 3/4 mile east of Webb Road		THROUGH 2000	D. 3	50	
				4	
DESCRIPTION:  A 16" water main in Pawnee from Webb Road to 3/4 mile east	of		2 GON	400	
Webb Road.			0		
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JUSTIFICATION:  The water main will connect to existing mains and be part of the			2 2 2 2 2		
Pawnee loop. The main will allow additional volumes and stab pressures to the southeast section of the City's water system a	ilized.	* ,	0		15 1 15 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
allow for continued development and growth of the area.	ario .		4		
		•		·	23.65
	w .		0	•	
			0 5 5		
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		•	6 E 6		
Providing adequate volume and stable pressure is in support of Water Master Plan.	of the		2		
	•		0		S. 18. 4
OPERATING BUDGET IMPLICATIONS:					30.3
Operating and maintenance costs offset by revenue.			A STREET		
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PAWNEE			200088		
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		2010	2 0 0 7 2 0 0 8 2 0 0 9 2 2 0	450	RB.
		2010 PROJECT	2 0 0 7 2 0 0 8 8 2 0 0 9 2 0	450	GSB.
		2010	2 0 0 7 2 0 0 8 8 2 0 0 9 2 0 1	450	G.B.

OJECT CATEGORY: Water	DISTRICT:	3 NO.:	. W-885	•
'LE: 24" Water Main in Pawnee from Main Street to Palisade	THROUGH	TYPE	AMOUNT	SOURCE
24 Water Main III awrice II am Main Street to Landade	2000			
SCRIPTION:		2		النصيحا
The project will fund the construction of a 24" water main in Pawnee	•	0		To a second
from Main Street to Palisade.		1 3		11.5
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		3	•	
STIFICATION:  The water main will provide additional volume to the area of Pawnee	• •	2 200		
and Palisade. The main will allow for future extension of the water		0	•	<b>新</b>
system by providing additional volume and stabilized pressure to the area.		4		Fresh Com
				$f \in \mathcal{G}$
		0	. •	0.70
		0 (,,	•	1 - 6 K
LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		•	. ,	
Providing adequate volume and stable pressure is in support of the		2		
Water Master Plan		0		Part of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control of the Control o
ERATING BUDGET IMPLICATIONS:		6	• • •	or services
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	BEYOND		<u>· · ·</u>	44
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	PROJECT	CON	590	, KE
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ROJECT CATEGORY: Water	DISTRICT:	3 NO.:	W-884
		TYPE	AMOUNT SOUR
TLE: 24" Water Main in Pawnee from Palisade to McLean Blvd.	THROUGH 2000		
			72.00
SCRIPTION:		2 200	
The project will fund the construction of a 24" water main in Pawnee from Palisade to McLean Blvd.		0	12.3
NOTITY ansage to Mocean Diva.		1	
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		0 2 2 30	
		0 8.4	
STIFICATION:		3	
The water main will connect two independent sections of the City's		2	
water system and provide stabilized pressures between the sections.		0 875	
Additional volumes will be available to both systems through the system looping.	•	4	
Gystom touring.			
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LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		المنتها	
Providing adequate volume and stable pressure is in support of the Water Master Plan.		0	all and a second
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ERATING BUDGET IMPLICATIONS:		6	
Operating and maintenance costs offset by revenue.		2	
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	CATEGORY: W	ater ·		D	ISTRICT:	3 NO	<b>,</b>	W-70	·
			-	•	TURANAN	TYPE		MOUNT	SOURCE
LE:	Planeview Consumer	Line improvement		•	THROUGH 2000	CON		1225	Q.
SCRIP	TION:		•			2 CON		· 225	OR
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· •	The retirement of leak maintenance cost for can be expected from project. Relocating m	each foot retired. An each unmetered ser	additional \$10 ar vice which is met	nnual revenue ered in the		4004			
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_ATIO!	ISHIP TO MASTER PL Providing reliable and City's Master Plan.			port of the		2 0			*****
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٠.	Providing reliable and City's Master Plan.	convenient custome TONS: ,800 in water sales re	r service is in sup evenue after proje	ect is complet		2 0 0 0 7 7			
٠.	Providing reliable and City's Master Plan. NG BUDGET IMPLICAT Annual increase of \$5 Estimated reduction of	convenient custome TONS: ,800 in water sales re	r service is in sup evenue after proje	ect is complet		20007			
٠.	Providing reliable and City's Master Plan. NG BUDGET IMPLICAT Annual increase of \$5 Estimated reduction of	convenient custome TONS: ,800 in water sales re	r service is in sup evenue after proje	ect is complet		2000662200077			
٠.	Providing reliable and City's Master Plan.  IG BUDGET IMPLICATA Annual increase of \$5 Estimated reduction of project is complete.	TONS: ,800 in water sales re (\$30,000 annually in	r service is in sup evenue after proje	ect is complet		20006			
ERATII	Providing reliable and City's Master Plan.  IG BUDGET IMPLICATE Annual increase of \$5 Estimated reduction of project is complete.	TONS: ,800 in water sales re (\$30,000 annually in	r service is in sup evenue after proje	ect is complet		0			
ERATI	Providing reliable and City's Master Plan.  IG BUDGET IMPLICAT Annual increase of \$5 Estimated reduction of project is complete.	TONS: ,800 in water sales re (\$30,000 annually in	evenue after proje mains maintenar	ect is complet	BEYOND	0			
ERATI	Providing reliable and City's Master Plan.  IG BUDGET IMPLICATE Annual increase of \$5 Estimated reduction of project is complete.	TONS: ,800 in water sales re (\$30,000 annually in	r service is in sup evenue after proje	ect is complet	en	0		1855	

	CATEGORY:	Water ,			:	DISTRICT:	All	NO.:	- W-202	! · · ·
			_* · ·					TYPE	AMOUN	T SOURC
ITLE:	Relocation of Wa	ter Maintenance	Facility			THROUGH 2000			•	1.
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ESCRIPT	ION: The project is to c	letermine mainte	enance facility	needs design	n a facility		2			200 RB
	determine a locati						0		•	
	This project is bei PB-359001.	ng completed in	conjunction w	ith project		•	2			<u> </u>
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PERATIN	G BUDGET IMPLI	CATIONS: ill be more energ	y efficient tha	ridor. n the existing	structure		0 0 6 2 0 7 2 0			
PERATIN	G BUDGET IMPLI	CATIONS: ill be more energ	y efficient tha	n the existing expense of the	structure		0 0 6 2 0 7 2 0 8			
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59	G BUDGET IMPLI The new facility wi and for this reason	CATIONS: iii be more energy n should reduce	y efficient tha	n the existing expense of the	structure e facility		0 0 6 2 0 0 7 2 0 0 8 2 0 0 9 0			
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OJECT	CATEGORY:	Water			-	1	DISTRIC	T:	5	NO.:	W-842	
	•	•	2 •						T	PE '	AMOUNT	SOURCE
LE:	16" Water Main in	Ridge Ro	ad from M	acArthur t	o 36th Str	eet South	THE	ROUGH 2000	6	1 1 P		
	,				-	1			. =			
SCRIPT	TION: A 16" Water Main	in Ridae F	Road from	MacArthu	r to 36th S	treet South			0			<u> </u>
	7110 7120						•		0 2	, "		
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TIFIC	ATION:				* L		-		3		-	
	The main will be p The main will prov	art of the I	Ridge Roa	d loop of i	the water s	ystem.			2			S 1. 10.
	area, and allow fo					ייים ייים ניין	•		ŏ			
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	*								5	Per Control		
	NSHIP TO MASTER	PI AN AN	ID OTHER	PROJEC	CTS:	!	•		- 1	, v ,		n A
LATION	Providing adequa Water Master Pla	le volume :	and stable	pressure	s is in sup	oort of the	•		0			
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the	-		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the	•		2 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			9.5
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	9.3
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	oort of the			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			6 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	poort of the	]		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	6.45 6.45 7.77 7.77
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the	]		2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		, , , , , ,	5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			9.3%
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,	5 4 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7
	Providing adequal Water Master Pla	cations:	and stable	pressure	s is in sup	port of the			2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			
	Providing adequal Water Master Pla	cations:	and stable	pressure	s is in sup	port of the			2006 2007 2008 2009			5.35
	Providing adequal Water Master Pla	te volume :	and stable	pressure	s is in sup	port of the			2000077220088200099			5.85 T
	Providing adequal Water Master Pla	cations:	and stable	pressure	s is in sup	port of the			2000662200077220008822000992200000000000000000	· · · · · · · · · · · · · · · · · · ·	,	
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	Providing adequal Water Master Pla	cations:	and stable	pressure	s is in sup	port of the			2006 2007 2008 2009 2010	一年 一日 一日 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本 日本		
	Providing adequal Water Master Plain NG BUDGET IMPLI Operating and ma	cations:	and stable	pressure	s is in sup	port of the			2006 2007 2008 2009 20110	一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一 一		
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	Providing adequal Water Master Plain NG BUDGET IMPLI Operating and ma	cations:	and stable	pressure	s is in sup	port of the	ВІ	EYOND 2010	2006 2007 2008 2009 2010	一年 一年 一年 一年 一年 一年 一年 一年 一年 一年 一年 一年 一年 一		5.30
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	Providing adequal Water Master Plain NG BUDGET IMPLI Operating and ma	cations:	and stable	pressure	s is in sup	port of the	PR	2010 OJECT	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		9	
	Providing adequal Water Master Plain NG BUDGET IMPLI Operating and ma	cations:	and stable	pressure	s is in sup	port of the	PR	2010	2006 2007 2008 2009 2010		9	O RB

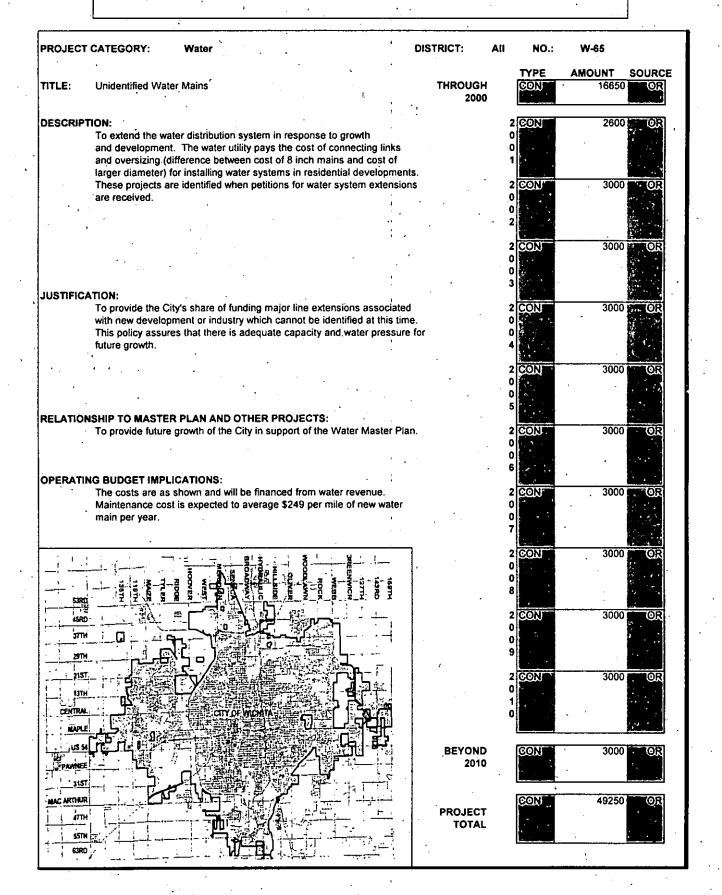
OJECT CATEGORY: Water	DISTRICT:	4 NC		• • • •
'LE: 20" Water Main in Seneca from Carey Lane to 31st Street South	THROUGH	TYPE	AMOUNT	SOURC
EE. 20 Water Main in Serieua noin Carey Lane to 31st Sheet South	2000			A 100 100
SCRIPTION.			211	
SCRIPTION:  A 20" Water Main in Seneca from Carey Lane to 31st Street South.		0		
		0		2 32
Due to paving projects planned for Seneca in this area, the actual location of the proposed 20" water main may be revised. The locat	lon	1	*	
will be determined in the design stage of this project.	1011	2 247		200
		0		
		2		444
		2 CON	87	0 THE RB
	•	0	\$2 \$2	12.0
	*	3		2.60
STIFICATION: The main will be a transmission main that will provide increased		2 1:23		4 (A)
volumes and stabilized pressures to the southerly section of the		0		\
City's water system.		0	<b>I</b> .	\$5.8
		4		
		2		
		0		
		5	3	
LATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:	•		<b>K</b>	\$ 1 pt
Providing adequate volumes and pressures is in support of the Water Master Plan.		2		
1		: n : i + i	<b>6</b>	
				F 44 . de
FRATING BUDGET IMPLICATIONS		6	Š	
ERATING BUDGET IMPLICATIONS:  Operating and maintenance costs offset by revenue.		6		
		6 2		
		2 0 0 7		
		20007		
		2 0 0 7 2 2 0		
		6 2 0 0 7 7 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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Operating and maintenance costs offset by revenue.		6 2 0 0 7 2 0 0 8 8 2 0 0 8 8 2 0 0 8 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
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Operating and maintenance costs offset by revenue.		6 2 0 0 7 7 2 0 0 8 8 2 0 0 9 9		
Operating and maintenance costs offset by revenue.		6 2 0 0 0 7 7 2 0 0 8 8 2 0 0 9 9 2 2		
Operating and maintenance costs offset by revenue.		9		
Operating and maintenance costs offset by revenue.		9		
Operating and maintenance costs offset by revenue.		9		
Operating and maintenance costs offset by revenue.		9		
Operating and maintenance costs offset by revenue.	BEYOND 2010	9		
Operating and maintenance costs offset by revenue.	BEYOND	9		
	BEYOND	2010	870	
Operating and maintenance costs offset by revenue.	BEYOND 2010	9	870	
Operating and maintenance costs offset by revenue.	BEYOND 2010	2010	870	

,	CATEGORY:	Water			DISTRICT:	4 NO.:	W-845	
TLE:	16" Water Main in to Carey Lane	n Seneca Street fro	om MacArthur Road		THROUGH 2000	TYPE	AMOUNT	SOURCE
ESCRIPTI	ION:		•	• • •		2		
هر <sup>الج</sup> ريد - -	A 16" Water Mair to Carey Lane	n in Seneca Street	from MacArthur Roa	d ( i		0		
	location of the pro-	ojects planned for a oposed 20" water r d in the design sta	Seneca in this area, t nain may be revised. ige of this project.	the actual The location	ı . <u>.</u>	2 0	·	100 ja
•		-	· · · · .	- :		0 1		
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TIFICA	TION					3		
, III, IOA	The main will be		in that will provide inc the southerly section			2 0		207
	City's water syste	em.		•	•	0		
				<u> </u>				1.2 12 12 12
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LATION		R PLAN AND OTH ite volumes and pr	ER PROJECTS: essures is in support	of the		2 7 7	<u> </u>	
:	Water Master Pla		•	· , ;		0		
						61222		
ERATIN	G BUDGET IMPL		ffeet by revenue		•	6		
ERATIN		ICATIONS: aintenance costs o	ffset by revenue.	· ·	,	20		
ERATIN			ffset by revenue.		,	2 0 0 7		
ERATIN			ffset by revenue.		, ,	20007		
ERATIN 三温		aintenance costs o	ffset by revenue.		, ]	2 0 0 7 7 2 1 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
ERATIN HELDER			ffset by revenue.			20007		
ERATIN I		aintenance costs o	ffset by revenue.		,	2 0 0 7 7 2 0 0 8		
	Operating and ma	aintenance costs o	9.1871 87 80			20077		
	Operating and ma	aintenance costs o	9.1871 87 80			2 0 0 7 7 2 0 0 8 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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	Operating and ma	aintenance costs o	9.1871 87 80			200077		
	Operating and ma	aintenance costs o				200077220008		
	Operating and mi	aintenance costs o	9.1871 87 80			2 0 0 7 7 2 0 0 8 2 0 0 9 2 0 1 0 0 0 1 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	Operating and ma	aintenance costs o			BEYOND	2000772200088220099		
	Operating and mi	aintenance costs o			BEYOND 2010	200077220008		
	Operating and mi	aintenance costs o				2 0 0 7 7 2 0 0 8 2 0 0 9	210	DE RE
	Operating and mi	aintenance costs o				2 0 0 7 7 2 0 0 8 2 0 0 9	210	RB

PROJECT CATEGORY: Water	DISTRICT:	4 NO.:	W-829	
		TYPE	AMOUNT	SOURCE
TITLE: 16" Water Main in Sheridan from Maple Street to Burton	THROUGH 2000		-	
DESCRIPTION:		2 CONE	7(	RANKB
A 16" Water Main in Sheridan from Maple Street to Burton.		0		
	* .	0		
		2		12.00
		0		
		2		
		Serve		
		0		
	•	0		
JUSTIFICATION:		3		
The main will connect a 36" transmission main to a section of		2		35 35 3
larger distribution mains, providing additional volume to the area.		0 4 4 4	. "at _ it	\$ 75 g
		4		
		2		
		0		
		5		
RELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:  Providing adequate volume and stable pressure is in support of the	•	2 1975(8)	· · · · · ·	1,40,
Water Master Plan.		0 300	,	
	•	0 7		
OPERATING BUDGET IMPLICATIONS:			•	3.3
Operating and maintenance costs offset by revenue.		2		
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		7		
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		0		62-12-46
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PROJECT	CATEGORY: Water	DISTRICT:	All	NO.:	W-537	
TITLE:	Southeast Pump & Storage	THROUGH		TYPE	AMOUNT	SOURCE
DESCRIP		200	<b>)</b> ;	2		
	A new 10 million gallon in-ground storage facility with a pumping cap of 40 million gallons per day to serve southeast Wichita.	eacity	1		•	
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			:			
JUSTIFIC	ATION:  The southeast section of the City experiences low pressures and volumes during the summer months, which affect residential and commercial customers. This facility will stabilize pressures and increase volumes for domestic use and fire protection.		(			
RELATIO	NSHIP TO MASTER PLAN AND OTHER PROJECTS:  Providing adequate volumes and stable pressures is in support of		(			
OPERATII	the Water Master Plan.  NG BUDGET IMPLICATIONS:		(			
	The cost in 1999 to operate the Webb Pump Station, which is similar to what this would be, was \$0.006 per thousand gallon.		(			4
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Prop	Dosed Site		(	CON	1300	R.
	PAWNEE	- BEYONE 2010				
	MCAROUR	- PROJECT TOTAL		GOY	1300	(RE)

JECT	CATEGORY:	-Water					DIST	RICT:	,	NO.:	W-865	
_	4000304-454-11-	. Tali Basa	5 V		- " -					TYPE	AMOUNT	SOURC
E:	12" Water Main in north of Yosemite	i yier koad	from Yosei	mite to 1/2 n	nire · .			HROUGH 2000		* ph ; ;		
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Jim I	A 12" Water Main	in Tyler Roa	d from Yos	semite to 1/2	mile .		٠.,		ō	54.7°		that .
÷	north of Yosemite	•		•		* •			0	n	•	
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ROJECT	CATEGORY:	Water		•	DIST	RICT:	All N	10.:	W-526	
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ITLE:	Water Master P	lan Update	•,			THROUGH				6.67
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	required for anti-	cipated developm	ent and growth	of the City.	•				<u></u>	-4-1-
	The Water Mast	er Plan is updated	d every live (5)	years.	•		0			
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	Update is neces	sary to make spe-	cific recommend	dations for water		•	4			4
	system improved	ments to serve the available resource	e anticipated gr	owth while making	1 -		2 666			
	the best use of a	Maliable (E300/Če	· .				o A	1 to 1	' . • .	6 4 4
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LATION!	SHIP TO MASTE	R PLAN AND OT	HER PROJEC	TS:		•	. 5			
	Planning for an a	adequate water di		city is in support of	the	,	2	1		
	City's Master Pla	in.				, 5	0		•	
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OJECT CATEGORY: Water	1.:	DISTRICT:	All NO.:	W-549	
			TYPE	AMOUNT	SOURCE
LE: Water Supply Plan, Phase III		THROUGH	CON	5361	
	1	2000		•	
SCRIPTION:	• 1		2 CON	6550	
Completion of the Equus Beds Recharge Demonstration Proj	iećt, i		0	0000	1.27
preparation of the Environmental Impact Statement for the in	tegrated	. 5	0	::	F
Water Supply Plan, conceptual design for Recharge Facilities	S, '	•	. 1		7.5
construction of Recharge Facilities and the expanded Local V	weimeid.		2 CON	8870	200
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STIFICATION:			3		
These are components of the approved Water Supply Plan a	nd are	-	2 CON	13880	PRINCE RB
needed to meet the City's water supply demand.			0		
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Ensuring an adequate water supply is in support of the Water	Master		2 CON	19150	RB
Plan	·				
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RATING BUDGET IMPLICATIONS:	<u> </u>		6		
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	CATEGORY: Water	· · · · · ·	DISTRICT:	2 NO.:	W-848	
` ''			***********	TYPE	AMOUNT	SOURC
TLE:	20" Water Main at the Northeast Storage Facility		THROUGH 2000			
•			2000			
SCRIPT				2 CON	, -110	RE
	A 20" water main to connect the northeast above ground sto facility to the City's water system in 53rd Street North.	orage	•	0		1. "Ant. 1"
	lading to the Oily a Water System in Soile Officer Holding	•		1		c. F.
,				20,50	٠,	
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•				0	4	1 10 -1
STIFICA	TION			3	:	
FIFICA	TION: The water main will connect the above ground storage facility	ty to the		2		2) 6 3.
	City's water system. As the site for the above ground storag	ge facility		0		The second
·	has not been selected, the main installation location will be as necessary to facilitate the connection between the above	adjusted	, ,	0	, .	
	as necessary to facilitate the connection between the above storage facility and the City's water system. The location of the connection of the connection of the connection between the above storage facility and the City's water system.	the water				A min
	main on the map, is representative of the installation.	* -		2		7 (0)
•				0	•	
,			1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	5		
LATION	SHIP TO MASTER PLAN AND OTHER PROJECTS:		•			7.5
	Providing access to storage facilities is in support of the Walder Plan.	ateŗ		2 2 2		***
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	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.			0 0 6 2 0 0 0 7 7 2 0 0 8 8 2 2 0 0 8		
	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.			0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.	WEBB ROAD		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
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	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.	WEBB ROAD		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.	WEBB ROAD		201		
	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.  53RD ST. N.  45TH ST. N.	WEBB ROAD	2010 PROJECT	0 0 0 6 2 0 0 7 2 0 0 8 8 2 0 0 9	110	IRE
	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.	WEBB ROAD	2010	201		IRE
	G BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.  53RD ST. N.  45TH ST. N.	WEBB ROAD	2010 PROJECT	201		IRB

OJECT	CATEGORY:	Water			DIS	TRICT:	All	NO.:	W-882	
LE:	Webb Road Sate	llite Pump Station		•		THROUGH		TYPE	AMOUNT	SOURCE
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SCRIP	TION:		. ,				9	CONCE	450	
		llite Pump Station					ā	-T. [-		
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STIFIC	ATION:				:		3	F 24 E 4	•	10
	The satellite pump	p station will suppo	rt the east press	ure zone. Th	e		. 2		-	
•	zone is being esta	ablished to provide es in the area. Du	adequate volum	es and			0	in the		
	difficult to maintai	n minimal pressure	s. The pump sta	ation will allov	,		. 4			
•	for stable pressure	es throughout the y	ear and allow fo	r continued		1				
	growth in the east	zone.				_	2 n			
							ō		•	67
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	Water Master Pla		•	•		•	0	1		
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	Operating and ma	intenance costs of	fset by revenue.		İ		2		-	
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		VEBB ROOF			'	2010			•	
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ROJECT	CATEGORY:	Water		•	DISTRICT:	4	NO.:	W-826	
	JAILUUKI.	***************************************			1	· _		٠,	
ITLE:	12" Water Main in	n West Street from 4	7th Street Sout	h to 1/3 mile	THROUGH		YPE	AMOUNT	SOURC
	north of 47th Stre	eet South			2000		10.15		inc a
ESCRIP			• •			2 <u>C</u>	ONA	120	<b>RARB</b>
	A 12" Water Mair north of 47th Stre	n in West Street from eet South.	47th Street So	uth to 1/3 mile		0			
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STIFIC/	ATION:		•			3			
•	South and West S	nplete a loop of the w Street. The main will	rater system at provide additio	47th Street mal volume	•	2 & 0 🛂	14 31	•	12.74
	and stabilized pre	essure in the area.				0	4.		
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	Providing adequa	ite volume and stable		support of the		2 2			
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	Water Master Pla	""			, %	0	2.4		(f) (22)
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	CATEGORY:	Water	•	, i	DISTRICT:	2	NO.:	W-834	
					_,		TYPE	AMOUNT	SOURCE
TLE:	20" Water Main i	n Woodlawn fron	n Second Street to	Kellogg	THROUGH 2000	21		•	
SCRIPT	, ,				•	20			
SURIFI		n in Woodlawn fr	om Second Street	to Kellogg.		ő	3.3		
•	The water main v	will be constructe	d in conjunction wit	th the Kelloga		0	الع را الا	•	
- :	paving project.	50 50/10/100/0	o in conjunction in	ar the rionogg	-				
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STIFICA	TION.	•	•			3			
FILLO	The main will pro	vide addițional v	olume to the south	easterly portion o	f .	2			
	the water system the area.	and allow for co	ntinued developme	ent and growth of	•	0	47.		1. A. A.
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ATION			HER PROJECTS:		•				3.
	Providing adequated Water Master Pla		table pressure is ir	support of the		0			
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ERATIN	IG BUDGET IMPL	ICATIONS:			,	6		*	2
	Operating and ma	aintenance cost	offset by revenue.	•	. *	2			
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	Operating and ma	aintenance cost	offset by revenue.		7	2 0 7 2			
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LE: 20" Water Main in Woodlawn from Kellogg to Lincoln	THROUGH	TYPE	AMOUNT	SOUR
20 770.0	2000			221
			• •	
SCRIPTION: A 20" Water Main in Woodlawn from Kellogg to Lincoln.				4.1.2.7
		0 4 6 6		100
The main will be constructed in coordination with the Kellogg paving		1		· 李
project		2 CON	↓ 480	NAME OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OF THE OWNER OWNER OF THE OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER OWNER O
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TIFICATION:				
The main will provide additional volume to the southeasterly portion		2		200
of the water system, and allow for continued development and growth.		0	•	£
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ATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:				, y.
Providing adequate volume and stable pressure is in support of the Water Master Plan.		2		
Trace industriali.				
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		6 70		
RATING BUDGET IMPLICATIONS:  Operating and maintenance costs offset by revenue.				
RATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.		2		
RATING BUDGET IMPLICATIONS: Operating and maintenance costs offset by revenue.				
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Operating and maintenance costs offset by revenue.	BEYOND 2010			
Operating and maintenance costs offset by revenue.	BEYOND 2010			
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Operating and maintenance costs offset by revenue.	2010	CON	480	RE
Operating and maintenance costs offset by revenue.	2010	CON	480	RE

OJECT CATEGORY:	Water		C	DISTRICT:	6 NO.:	W-824	
					TYPE	AMOUNT	SOURCE
'LE: 12" Water Ma	in in Woodrow from Fria	r Lane to 39th Street I	North	THROUGH 2000			
SCRIPTION:			4	,	2 (CON)	30	
	Main in Woodrow from Fr	riar Lane to 39th Stree	t North.	e e e	0	. 30	
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STIFICATION: The water ma	iń will provide a seconda	irv feed to the area or	ovidina		2		
	ume and stabilized press				0		
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			1		2		N. I
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LATIONSHIP TO MAS	TER PLAN AND OTHER	R PROJECTS:					7 1
Providing ade of the Water I	quate volumes and stab Master Plan,	ie pressures is in supp	π	**	0		A CAR
				•	0		in the or
			-				
ERATING BUDGET IN	IPLICATIONS:		•		6		CAN A
ERATING BUDGET IN Operating and	MPLICATIONS:  I maintenance costs offs	et by revenue.	•		2		
ERATING BUDGET IN Operating and	IPLICATIONS: d maintenance costs offs	et by revenue.		· · ·	2 0 0		
ERATING BUDGET IN Operating and	MPLICATIONS: d maintenance costs offs	et by revenue.			2 2 0 0 7		
ERATING BUDGET IN Operating and	MPLICATIONS: d maintenance costs offs	set by revenue.			2 0 0 7		
ERATING BUDGET IN Operating and	MPLICATIONS: d maintenance costs offs	et by revenue.	; ;		2 0 0 7 2 0 0 0 7		
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ERATING BUDGET IN Operating and	MPLICATIONS: d maintenance costs offs	et by revenue.			6 2 0 7 2 0 0 8		
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ERATING BUDGET IN Operating and	d maintenance costs offs	set by revenue.			6 2 0 7 7 2 0 0 8 2 0 0 9		
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Operating and	d maintenance costs offs		SEARCY	2010 PROJECT	6 2 0 0 7 7 2 0 0 8 8 2 0 0 9 9 2 0 1 0 0 9		RB
Operating and	d maintenance costs offs			2010	6 2 0 0 7 7 2 0 0 0 8 2 0 0 9 2 0 1 1 0 0 E ON		IRE

	DISTRICT:	5 NO.:	W-866	
	<u> </u>	TYPE	AMOUNT SOUP	RCE
ITLE: 12" Water Main in Yosemite from Tyler Road to 1/2 mile northwest of Tyler Road	THROUGH 2000	13.5		
DESCRIPTION:  A 12" Water Main in Yosemite from Tyler Road to 1/2 mile		0		
northwest of Tyler Road		0		
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	•	2 75000	<i>(20</i> )	
		0		\$
		2	46	
		2 (344.55)	MANUTA CO	D2 .
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IUSTIFICATION:				
The water main will provide a second feed into the area, providing		2 H WAY	**************************************	1
additional volume for domestic use and fire protection. The line will allow for future development in the area.		0		4. 4.
		4		
		2		
		0		
		0		
ELATIONSHIP TO MASTER PLAN AND OTHER PROJECTS:		700		
Provision of adequate volumes and pressures is in support of the Water Master Plan		2 3 5 7		
vvater master rian.		0 6	4.7	3
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PERATING BUDGET IMPLICATIONS:  Operation and maintenance costs will be offset by revenues.		2 CON	140 Kus R	B B
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PAWNEE	BEYOND 2010 PROJECT TOTAL	2 0 0 8 2 0 0 9 2 0 1	140 . RE	
PAWNEE	2010 PROJECT	2 0 0 8 2 0 0 9 2 0 1 0	140 RE	